

2023 Regular Session

HOUSE BILL NO. 104

BY REPRESENTATIVE ZERINGUE

1 AN ACT

2 To appropriate funds to defray the expenses of the Louisiana Judiciary, including the
3 Supreme Court, Courts of Appeal, District Courts, Criminal District Court of Orleans
4 Parish, and other courts; to provide for an effective date; and to provide for related
5 matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1.A. The sum of Two Hundred Eight Million Six Hundred Seventy
8 Thousand Five Hundred Fifty-Four and No/100 (\$208,670,554) Dollars, or so much thereof
9 as may be necessary, is hereby appropriated to defray the expenses of the judiciary,
10 including the Supreme Court, Courts of Appeal, the District Courts, the Criminal District
11 Court of Orleans Parish, and of the other courts.

12 B. The total amount herein appropriated is hereby allocated to provide as follows:

13 **03-8170 SUPREME COURT**

14 **Program Description:** *The Supreme Court has general supervisory jurisdiction over all lower courts.*
15 *It may establish procedural and administrative rules not in conflict with law and may assign a sitting or*
16 *retired judge to any court. The Supreme Court has sole authority to provide by rule for appointments of*
17 *attorneys as temporary or ad hoc judges. It considers applications for writs to review individual cases,*
18 *and has criminal and other appellate jurisdiction. The Supreme Court has exclusive original jurisdiction*
19 *of disciplinary proceedings against lawyers, recommendations of the Judiciary Commission of Louisiana*
20 *for the discipline of judges, and fact questions affecting its appellate jurisdiction. It has inherent authority*
21 *to regulate the legal profession and to promulgate and update the Code of Judicial Conduct. The court*
22 *also provides judicial training through the Judicial College and works to improve the administration of*
23 *justice.*

		<u>FY 23 EOB</u>	<u>FY 24 REC</u>
24			
25	01	Salaries of one (1) Chief Justice and	
26		six (6) Associate Justices of the	
27		Supreme Court, as provided by	
28		R.S. 13:102	\$ 1,249,135 \$ 1,282,315
29	02	Salaries and other expenses of the	
30		Supreme Court Proper and salary of	
31		the Crier of the Supreme Court	\$ 11,668,637 \$ 12,719,264

1 03 Expenses of Judicial Administrator's
 2 Office and of the Judiciary
 3 Commission provided for in Article V,
 4 Section 25 of the Constitution of
 5 Louisiana and under the provisions of
 6 R.S. 13:32 et seq.

7 A. Expenses of Judicial
 8 Administrator's Office \$ 5,595,875 \$ 6,379,628

9 **Program Description:** *The Judicial Administrator's Office assists the Supreme Court in the*
 10 *administration of the state court system. It staffs the Judicial Council and the Judiciary Commission of*
 11 *Louisiana. Through the Judicial Council, it performs studies and makes recommendations for the creation*
 12 *of new judgeships and for improving the administration of justice. The Judicial Administrator's Office*
 13 *provides payroll and other fiscal services to the Judiciary, including the administration of a judicial*
 14 *retirement system; support for the Supreme Court and Appellate Court human resource system; and*
 15 *support for judicial branch reporting obligations. The Judicial Administrator's Office also manages the*
 16 *ad hoc judgeship system, monitors cases under advisement, provides support for initiatives to ensure*
 17 *access to the courts for limited English proficiency individuals; provides outreach services to state and*
 18 *local courts, applies for and administers grants to improve judicial administration; and staffs the*
 19 *Committee on Judicial Ethics. The Judicial Administrator's office administers several programs, including*
 20 *the Supreme Court Drug Court / Specialty Court Office, the Louisiana Protective Order Registry, and*
 21 *CASA and FINS through the Division of Children and Families. The Judicial Administrator's office also*
 22 *provides staff support for the Louisiana Judicial College, and performs numerous legal services for the*
 23 *Supreme Court and the Judiciary.*

24 B. Expenses of Judiciary Commission \$ 2,160,997 \$ 2,353,050

25 **Program Description:** *The Judiciary Commission of Louisiana is a constitutional body established under*
 26 *Article V, Section 25 of the Constitution of 1974 to accept, screen, investigate, and prosecute complaints*
 27 *of judicial misconduct. As part of its authority, it may recommend to the Supreme Court the censure,*
 28 *suspension, removal from office, or involuntary retirement of any judge for ethical misconduct.*

29 C. Court Reporters; Statistical
 30 Reporting Systems \$ 362,299 \$ 410,052

31 D. Dues to National Center for
 32 State Courts \$ 186,000 \$ 186,000

33 04 Louisiana Attorney Disciplinary
 34 Board, as per Louisiana Supreme
 35 Court Rule XIX \$ 3,000 \$ 3,000

36 05 Compensation and expenses of retired
 37 judges assigned under Article V,
 38 Section 5(A) of the Constitution of
 39 Louisiana, be it more or less
 40 estimated at \$ 1,146,948 \$ 1,146,948

41 06 Law Library of Louisiana for salaries,
 42 services, supplies, maintenance, repairs,
 43 and equipment \$ 1,827,862 \$ 1,985,215

44 **Program Description:** *The Law Library of Louisiana serves the legal information needs of the state*
 45 *judiciary, and is open to members of the bar and public.*

46 07 Salaries and expenses of transferred
 47 judges assigned under Article V,
 48 Section 5(A) of the Constitution,
 49 be it more or less estimated as \$ 32,095 \$ 66,058

50 08 Retirement pay for services rendered by
 51 justices and judges of all courts, as
 52 provided by R.S. 11:1358 \$ 702,362 \$ 556,694

1	09	Pensions for widows of justices and			
2		judges of all courts, as provided by			
3		R.S. 11:1371 and R.S. 11:1381, be it			
4		more or less estimated at	\$	862,475	\$ 862,475
5	10	Judicial College	\$	266,227	\$ 294,485
6		Program Description: <i>The Judicial College was established by order of the Supreme Court in 1976 to</i>			
7		<i>provide continuing legal education to Louisiana judges.</i>			
8	11	State contribution to judicial			
9		retirement provided for in Article V,			
10		Section 23 of the Constitution and			
11		R.S. 11:551 et seq., be it more or			
12		less estimated at	\$	21,066,386	\$ 23,618,459
13	12	Civil commitment matters as			
14		required by R.S. 28:54	\$	315,591	\$ 376,050
15	13	Paul M. Hebert Law Center for			
16		expenses of storage of appellate			
17		court records	\$	60,000	\$ 60,000
18	14	Funding for statewide operations of the			
19		Louisiana Protective Order Registry			
20		(R.S. 46:2136.2) under the Case			
21		Management Information System	\$	1,207,426	\$ 1,347,819
22	15	Information Technology	\$	2,000,000	\$ 2,204,566
23	16	Operational expenses of			
24		the Families in Need of Services			
25		Program (FINS)	\$	2,221,639	\$ 2,842,742
26		Program Description: <i>The mission of the FINS Assistance Program is to assist local FINS processes by</i>			
27		<i>developing and implementing a needs-based allocation formula; developing, implementing, and mandating</i>			
28		<i>the use of a uniform data system for tracking, managing, and reporting FINS informal cases; developing</i>			
29		<i>and mandating the use of programmatic standards; developing, implementing, and reporting performance</i>			
30		<i>indicators and measures; requiring and monitoring periodic fiscal reports and financial accountability;</i>			
31		<i>and, generally supervising and assisting local FINS processes in other ways.</i>			
32					
33	17	Louisiana Drug and Specialty Courts	\$	15,550,458	\$ 16,734,349
34		Program Description: <i>Louisiana Drug and Specialty Courts, such as Drug/DWI Treatment Courts,</i>			
35		<i>authorized in 1977 by R.S. 13:5301-5304; Reentry Courts, authorized in 2010 by R.S. 13:5401; Mental</i>			
36		<i>Health Courts, authorized in 2013 by R.S. 13:5353 - 5358; Swift and Certain Program, authorized by R.S.</i>			
37		<i>13:5371; and Veterans Treatment Courts, authorized in 2014 by R.S. 13:5361 - 5368, are proven and</i>			
38		<i>effective alternatives to traditional criminal justice interventions. These programs provide integrated</i>			
39		<i>treatment for substance use and mental health disorders, including the appropriate use of sanctions and</i>			
40		<i>incentives along with case management, to place participants in need of services into appropriate</i>			
41		<i>community-based and judicially supervised rehabilitation programs. Clients are regularly tested and</i>			
42		<i>monitored for compliance with educational, employment, and treatment requirements pursuant to current</i>			
43		<i>best practices and the proven national model.</i>			
44	18	Court Appointed Special Advocates	\$	7,132,804	\$ 8,130,849
45		Program Description: <i>The purpose of the CASA Assistance Program is to promote timely placement of</i>			
46		<i>children in need of care in permanent, safe and stable homes, in accordance with the provisions of</i>			
47		<i>Children's Code articles 424-426. Services are provided through local CASA programs which recruit,</i>			
48		<i>screen, train and supervise community advocates. Upon appointment by the trial judge, qualified</i>			
49		<i>advocates serve children by providing independent factual information to the judge, advocating for the best</i>			
50		<i>interest of the children, monitoring cases to which they have been assigned, and advising and assisting the</i>			
51		<i>judge in the determination of the best interest of the children involved.</i>			

1 19 Judges' supplemental compensation
 2 R.S. 13:10.3, be it more or less
 3 estimated at \$ 6,223,724 \$ 6,223,724

4 **Program Description:** *The Judges' Supplemental Compensation Fund was established by the Legislature*
 5 *in 1985 to fund salary supplements and salary-related expenses to judges and commissioners. The funding*
 6 *source is a non-refundable filing fee assessed on civil filings as provided in R.S. 13:10.3.*

7 20 Case Management Information System,
 8 Article 887(F) of the Code of Criminal
 9 Procedure, be it more or less
 10 estimated at \$ 4,017,201 \$ 4,017,201

11 **Program Description:** *The Case Management Information System (CMIS) was created by the Supreme*
 12 *Court in 1993 to provide a statewide information system for tracking and managing criminal, civil,*
 13 *juvenile, traffic, and appellate cases as well as protective orders. Data is received from courts statewide,*
 14 *transferred to the CMIS repository, and made available to courts and executive branch agencies.*
 15 *Additional information will also be available from the Department of Public Safety & Corrections. CMIS*
 16 *is funded from a court cost assessed on all criminal and traffic convictions as provided under*
 17 *C.Cr.P.887(F).*

18 TOTAL EXPENDITURES: \$ 85,859,141 \$ 93,800,943

19 MEANS OF FINANCE:
 20 State General Fund (Direct) \$ 66,225,366 \$ 75,686,370
 21 State General Fund by:
 22 Interagency Transfers \$ 9,392,850 \$ 9,392,850
 23 Statutory Dedications:
 24 Judges' Supplemental Compensation
 25 Fund \$ 6,223,724 \$ 6,223,724
 26 Trial Court Case Management
 27 Information Fund \$ 4,017,201 \$ 2,497,999

28 TOTAL MEANS OF FINANCING \$ 85,859,141 \$ 93,800,943

29 **03-8171 COURTS OF APPEAL**

30 **Program Description:** *The five courts of appeal, domiciled in Baton Rouge, Shreveport, Lake Charles,*
 31 *New Orleans, and Gretna, have supervisory jurisdiction over all cases arising within their respective*
 32 *circuits, subject to the general supervisory jurisdiction of the Supreme Court. Each court of appeal also*
 33 *has appellate jurisdiction over all civil matters, all matters appealed from family and juvenile courts, and*
 34 *all criminal cases triable by a jury which arise within its circuit, except for those cases appealable directly*
 35 *to the Supreme Court or to the district courts.*

		<u>FY 23 EOB</u>	<u>FY 24 REC</u>
36			
37	01		
38			
39	Salaries of five (5) Chief Judges and forty-eight (48) Judges of the Courts of Appeal, R.S. 13:311	\$ 8,788,511	\$ 9,022,841
40	02		
41			
42	Salaries and expenses of operation and maintenance of the Court of appeal, First Circuit	\$ 11,027,855	\$ 11,997,462
43	03		
44			
45	Salaries and expenses of operation and maintenance of the Court of appeal, Second Circuit	\$ 6,229,251	\$ 6,805,164
46	04		
47			
48	Salaries and expenses of operation and maintenance of the Court of appeal, Third Circuit	\$ 9,476,684	\$ 10,302,088

1	05	Salaries and expenses of operation		
2		and maintenance of the Court of		
3		Appeal, Fourth Circuit	\$ 8,810,078	\$ 9,586,603
4	06	Salaries and expenses of operation		
5		and maintenance of the Court of		
6		Appeal, Fifth Circuit	\$ 6,456,651	\$ 7,016,715
7		TOTAL EXPENDITURES:	<u>\$ 50,789,030</u>	<u>\$ 54,730,873</u>
8		MEANS OF FINANCE:		
9		State General Fund (Direct)	\$ 50,789,030	\$ 54,730,873
10		TOTAL MEANS OF FINANCING	<u>\$ 50,789,030</u>	<u>\$ 54,730,873</u>

03-8172 DISTRICT COURTS - SALARIES AND OFFICE EXPENSES AS REQUIRED BY STATUTE

Program Description: There are forty-one district courts in Louisiana that have general jurisdiction over all matters within their territorial limits, except in those judicial districts (the 1st, the 19th, and the 24th Judicial Districts) where family and juvenile courts have exclusive jurisdiction over certain types of cases and except in Orleans Parish where there are separate courts exercising civil, criminal, and juvenile jurisdictions. In certain cases, the forty-one general jurisdiction courts have concurrent jurisdiction with justices of the peace and parish courts. The district courts generally have appellate jurisdiction of criminal cases tried by city, parish, municipal, traffic, and mayors' courts, except in certain cases. The district courts also have appellate jurisdiction over justices of the peace in parishes where no parish courts exist. The Civil District Court of Orleans Parish has jurisdiction of all civil cases in that parish. The Criminal District Court of Orleans Parish has jurisdiction over all criminal cases in that parish. It also has general supervisory jurisdiction over the municipal and traffic court in Orleans Parish. The Family Court of East Baton Rouge Parish has exclusive jurisdiction of many domestic cases in that parish. The four juvenile courts located in Caddo, East Baton Rouge, Jefferson, and Orleans parishes have exclusive jurisdiction of juvenile cases in their respective parishes.

			<u>FY 23 EOB</u>	<u>FY 24 REC</u>
27				
28	01	Salaries of one hundred ninety-one		
29		(191) District Judges as provided		
30		by R.S. 13:691	\$ 30,325,142	\$ 31,135,042
31	02	Office and travel expenses of District		
32		Judges as provided by R.S. 13:698		
33		and R.S. 13:694, respectively	\$ 1,285,250	\$ 1,299,750
34	03	Salaries of fourteen (14) Judges of		
35		Civil District Court, Orleans Parish,		
36		as provided by R.S. 13:691	\$ 2,214,091	\$ 2,273,223
37	04	Expenses of Judges of Civil District		
38		Court, Parish of Orleans, for salaries		
39		of stenographers, clerks, law books,		
40		stationery, telephone, and like		
41		expenses as provided by R.S. 13:698	\$ 80,500	\$ 80,500
42	05	Salaries of two (2) Court Reporters		
43		of the Twentieth Judicial District Court,		
44		including retirement contributions, as		
45		provided by R.S. 13:966.1	\$ 114,514	\$ 118,067
46	06	Clerk of Civil District Court, Orleans		
47		Parish, as provided by R.S. 13:1212(A)	\$ 10,000	\$ 10,000

1	07	State share of Group, Workers'			
2		Compensation, General Liability, and			
3		Property Insurance Premiums as			
4		provided by R.S. 42:851	\$	8,141,211	\$ 9,072,899
5	08	Salaries of two (2) commissioners of			
6		the Nineteenth Judicial District and			
7		one (1) commissioner of the Fifteenth			
8		Judicial District as provided by			
9		R.S. 13:712 and R.S. 13:715,			
10		respectively	\$	639,439	\$ 659,881
11	09	Office expenses for the Judicial			
12		Expense Fund of the Nineteenth Judicial			
13		District Court as provided by			
14		R.S. 13:711-713	\$	439,403	\$ 472,383
15	10	Office expenses for the Judicial			
16		Expense Fund of the Fifteenth			
17		Judicial District Court as provided			
18		by R.S. 13:714-716	\$	298,340	\$ 319,173
19	11	Law Clerk, Twentieth Judicial District			
20		Court as provided by Act 747 of 1977	\$	49,311	\$ 49,311
21	12	For the expenses of the Judicial Expense			
22		Fund, Tenth Judicial District Court as			
23		provided by Act 57 of 2006	\$	35,000	\$ 35,000
24		SUBTOTAL	\$	<u>43,632,201</u>	\$ <u>45,525,229</u>
25	13	Criminal Court - Parish of Orleans			
26		Program Description: <i>The Criminal District Court for the Parish of Orleans has exclusive jurisdiction</i>			
27		<i>of the trial and punishment of all crimes, misdemeanors, and offenses committed within the parish of</i>			
28		<i>Orleans, if the jurisdiction is not vested by law in some other court. The court, through its magistrate and</i>			
29		<i>with assistance from its commissioners, has the power of committing magistrates in all felony charges and</i>			
30		<i>the power to hold preliminary examinations, with authority to bail or discharge, or to hold for trial, in all</i>			
31		<i>cases before the court. The court has appellate jurisdiction of all cases tried before the Municipal and</i>			
32		<i>Traffic Court of New Orleans and has general supervisory jurisdiction over these courts.</i>			
33	A.	Salaries of thirteen (13) District			
34		Judges of Criminal Court, Orleans			
35		Parish as provided by R.S. 13:691	\$	2,055,942	\$ 2,110,850
36	B.	Office expenses of Judges of			
37		Criminal Court, Orleans Parish as			
38		Provided by R.S. 13:698	\$	74,750	\$ 74,750
39	C.	State's share of group insurance			
40		for personnel of Criminal Court			
41		as provided by R.S. 42:851	\$	779,091	\$ 826,938
42	D.	Salaries of thirteen (13) minute			
43		clerks as provided by R.S.			
44		13:1373.1	\$	294,348	\$ 295,990
45	E.	Salaries of twenty-six (26) court			
46		reporters as provided by R.S.			
47		13:1373.1	\$	459,353	\$ 465,095

1	F. Salaries of four (4) commissioners			
2	of Criminal Court, Orleans Parish,			
3	including related benefits as			
4	provided by R.S. 13:1347	\$	567,412	\$ 585,799
5	G. Office and travel expenses of			
6	commissioners as provided by			
7	R.S. 13:1347	\$	10,600	\$ 10,600
8	H. Salaries of four (4) minute clerks,			
9	one for each commissioner			
10	as provided by R.S. 13:1347	\$	79,215	\$ 81,015
11	I. Salaries of four (4) court reporters,			
12	one for each commissioner			
13	as provided by R.S. 13:1347	\$	57,946	\$ 58,549
14	J. Salaries of Judicial Administrator,			
15	and assistants, including			
16	related benefits	\$	1,010,528	\$ 1,172,007
17	K. Salaries of thirteen (13) law clerks	\$	764,517	\$ 843,965
18	L. Salaries of four (4) secretaries	\$	221,556	\$ 244,043
19	M. Sanity Commissions	\$	58,855	\$ 60,250
20	N. Board of Jury Commissioners	\$	432,176	\$ 476,782
21	SUBTOTAL	\$	<u>6,866,289</u>	\$ <u>7,306,633</u>
22	14 Juvenile and Family Court Judges			
23	A. Salaries of thirteen (13) Juvenile			
24	Court Judges as provided by			
25	R.S. 13:691	\$	2,055,942	\$ 2,110,850
26	B. Salaries of four (4) Family Court			
27	Judges as provided by R.S. 13:691	\$	632,597	\$ 649,492
28	C. Office and travel expenses of Juvenile			
29	and Family Court Judges as			
30	provided by R.S. 13:698 and			
31	R.S. 13:694, respectively	\$	97,750	\$ 97,750
32	SUBTOTAL	\$	<u>2,786,289</u>	\$ <u>2,858,092</u>
33	TOTAL EXPENDITURES (District Courts):	\$	<u>53,284,779</u>	\$ <u>55,689,954</u>
34	MEANS OF FINANCE:			
35	State General Fund (Direct)	\$	53,284,779	\$ 55,689,954
36	TOTAL MEANS OF FINANCING			
37	(District Courts):	\$	<u>53,284,779</u>	\$ <u>55,689,954</u>

1 **03-8173 OTHER COURTS - SALARIES AND OFFICE EXPENSES AS**
 2 **REQUIRED BY STATUTE**

3 **Program Description:** *The category includes forty-seven city courts, one municipal and traffic court*
 4 *(New Orleans), and one parish court (Ascension Parish).*

	<u>FY 23 EOB</u>	<u>FY 24 REC</u>
5		
6 01 Salaries of sixty (60) City Court		
7 Judges as provided by R.S. 13:1875	\$ 3,063,774	\$ 3,145,602
8		
9 02 Salaries of seven (7) Municipal and		
10 Traffic and one (1) Parish Court		
11 Judge as provided by R.S. 13:2492		
and 2563.5, respectively	<u>\$ 444,063</u>	<u>\$ 455,923</u>
12		
13 TOTAL EXPENDITURES (OTHER COURTS		
REQUIRED BY STATUTE)	<u>\$ 3,507,837</u>	<u>\$ 3,601,525</u>
14		
15 MEANS OF FINANCE:		
State General Fund (Direct)	\$ 3,507,837	\$ 3,601,525
16		
17 TOTAL MEANS OF FINANCE (OTHER		
COURTS REQUIRED BY STATUTE)	<u>\$ 3,507,837</u>	<u>\$ 3,601,525</u>

18 **03-8174 OTHER COURTS - SALARIES AND OFFICE EXPENSES NOT**
 19 **REQUIRED BY STATUTE**

	<u>FY 23 EOB</u>	<u>FY 24 REC</u>
20		
21 01 Orleans Parish Juvenile Protective		
22 Care Monitoring Program	\$ 618,827	\$ 678,468
23		
24 Program Description: <i>The program tracks and maintains child abuse and neglect cases in the Orleans</i> <i>Parish Juvenile Court. It also provides assistance in support of the Families in Need of Services Program.</i>		
25		
26 02 Orleans Parish Juvenile Court		
Reporters	\$ 89,950	\$ 105,448
27		
28 03 For the expenses of the Judges'		
Assistance Program	<u>\$ 61,877</u>	<u>\$ 63,343</u>
29		
30 Program Description: <i>The Judges' Assistance Program provides counseling and other assistance to</i> <i>judges with substance abuse problems.</i>		
31		
32 TOTAL EXPENDITURES (OTHER COURTS		
NOT REQUIRED BY STATUTE)	<u>\$ 770,654</u>	<u>\$ 847,259</u>
33		
34 MEANS OF FINANCE:		
State General Fund (Direct)	\$ 770,654	\$ 847,259
35		
36 TOTAL MEANS OF FINANCE (OTHER		
37 COURTS NOT REQUIRED BY		
STATUTE)	<u>\$ 770,654</u>	<u>\$ 847,259</u>

38 Section 2.A. The Chief Justice of the Supreme Court, or his duly authorized and
 39 appointed agent, shall warrant the state treasurer for the allocations herein provided, or for
 40 so much thereof as may be necessary. The aforesaid warrant shall be paid out of the State
 41 General Fund, and the state treasurer shall pay said warrant by preference over all other

1 warrants, except warrants for the salaries of constitutional officers of the state and warrants
2 for expenses of the legislature, which shall be concurrent with the warrant provided by this
3 Act.

4 B. The funds drawn as provided herein shall be deposited in the name of the judiciary
5 in an approved bank that has been selected by the Supreme Court and is located in the state.

6 C. Any funds herein allocated to the judiciary, any portion of the funds previously
7 appropriated to the judiciary, other revenue of the judiciary or its agencies, and interest
8 earnings are hereby appropriated and may be used to defray the expenses of the judiciary;
9 however, all funds remaining unexpended or unencumbered shall be returnable to the State
10 General Fund on or before September 1, 2024.

11 D. For Fiscal Year 2023-2024, any surpluses occurring in the appropriations made in
12 this Act may be transferred from one agency or line-item to another during the fiscal year
13 in accordance with the rules of the Judicial Budgetary Control Board, or as approved by the
14 Supreme Court.

15 E. The adjustment to be made in the salaries of judicial employees and the number of
16 authorized positions of the judiciary shall be as decided by the judicial agency affected,
17 subject to the approval of the Judicial Budgetary Control Board, or as approved by the
18 Supreme Court.

19 F. The program descriptions contained in this Act are not part of the law and are not
20 enacted into law by virtue of their inclusion in this Act.

21 G. The inclusion in this Act of staff salaries and benefits for lower court or other judicial
22 branch agency employees shall not be deemed to create or impose any obligation upon the
23 State of Louisiana Judicial Branch, the Supreme Court of Louisiana, the Judicial Budgetary
24 Control Board, or the Supreme Court Judicial Administrator's Office relative to the
25 administration of pay, retirement, or other benefits to any such employees. Accordingly, the
26 State of Louisiana Judicial Branch, the Supreme Court of Louisiana, the Judicial Budgetary
27 Control Board, and the Supreme Court Judicial Administrator's Office are not to be
28 considered the "employer" or "employing agency" of lower court or other judicial agency
29 employees whose staff salaries and other benefits are included in this Act.

30 H. Notwithstanding any provision of the law to the contrary, each of the appropriations
31 in this Act is deemed a bona fide obligation of the state through June 30, 2024.

1 Section 3. The appropriations, and the allocations of such appropriations, from the State
 2 General Fund (Direct) contained in Section 1 of this Act shall be reduced by a total amount
 3 of Eleven Million Six Hundred Seventy-Two Thousand Two Hundred Ninety-Two and
 4 No/100 (\$11,672,292) Dollars, and increased from the State General Fund by statutory
 5 dedications from the Trial Court Case Management Information Fund by One Million Five
 6 Hundred Nineteen Thousand Two Hundred Two and No/100 (\$1,519,202) Dollars, pursuant
 7 to a plan adopted by the Judicial Budgetary Control Board or as approved by the Louisiana
 8 Supreme Court.

9 Section 4. This Act shall become effective on July 1, 2023; if vetoed by the governor
 10 and subsequently approved by the legislature, this Act shall become effective on July 1,
 11 2023, or on the day following such approval by the legislature, whichever is later.

12 **COMPARATIVE STATEMENT**

13 In accordance with R.S. 39:51(D), the following represents a comparative statement for
 14 each Court and program. The existing operating budget for FY 2022-2023 is compared
 15 to the appropriations for FY 2023-2024 as contained in the original bill.

<u>Courts and Programs</u>	<u>Existing Operating Budget</u> <u>FY 2022-2023</u>	<u>Appropriation Request</u> <u>FY 2023-2024</u>
<u>By Expenditure:</u>		
Supreme Court	\$ 85,859,141	\$ 93,800,943
Courts of Appeal	\$ 50,789,030	\$ 54,730,873
District Courts	\$ 53,284,779	\$ 55,689,954
Other Courts (statutory)	\$ 3,507,837	\$ 3,601,525
Other Programs (non-statutory)	\$ 770,654	\$ 847,259
Reduction	\$ 0	\$ (10,153,090)
Total Expenditures	\$ 194,211,441	\$ 198,517,464
<u>By Means of Finance:</u>		
Total General Fund (Direct)	\$ 174,577,666	\$ 190,555,981
Reduction General Fund (Direct)	\$ 0	\$ (\$11,672,292)
Total Interagency Transfers	\$ 9,392,850	\$ 9,392,850
Total Statutory Dedications	\$ 10,240,925	\$ 8,721,723
Addition Statutory Dedications	\$ 0	\$ 1,519,202
Total Funding	\$ 194,211,441	\$ 198,517,464

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____