

## LEGISLATIVE FISCAL OFFICE **Fiscal Note**

Fiscal Note On: HB

Bill Text Version: ENGROSSED

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HLS 241ES

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Opp. Chamb. Action:

Proposed Amd .:

Sub. Bill For .:

<b>Date:</b> January 16, 2024 4:57 PM	Author: JOHNSON, MIKE
Dept./Agy.: Supreme Court/Department of State	
Subject: Redistricting of Louisiana Supreme Court	Analyst: Kimberly Fruge

**REAPPORTIONMENT/JUDGES** EG INCREASE GF EX See Note Provides for the districts for election of the justices of the Supreme Court (Item #3)

Proposed Law redraws district boundaries for the seven Supreme Court Justices.

EXPENDITURES	2024-25	<u>2025-26</u>	2026-27	2027-28	2028-29	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total		\$0	\$0	\$0	\$0	\$0
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

Proposed law may result in a one-time increase of FY 24 SGF expenditures to the Department of State (DoS) to mail out notifications to registered voters about changes to the judicial districts. Based on conversations with DoS, the LFO estimates the costs of the notification card, printing, and postage at \$0.65 per notification. There are 2,976,797 voters in the state. The maximum cost exposure would thus equate to approximately \$1.9 M for notification cards, assuming every voter required notification. DoS has indicated this cost would be incurred in FY 24 in preparation for the Fall election.

During testimony the Secretary of State stated the intent to distribute notifications to every voter. The legislation does not appear to require such notification. To the extent that the department only sends notifications to those voters impacted by redistricting, costs will decrease accordingly. The table below represents the potential costs based on the potential number of voters impacted by the redistricting of the Supreme Court.

Percentage of Voters 100% 75% 50% 25%	Number of Voters 2,976,797 2,232,598 1,488,399 744,199	Potential Cost \$1,934,918 \$1,451,189 \$967,459 \$483,730
		\$483,730
10%	297,680	\$193,492

This fiscal note assumes the Department of State will send out all notifications when the law becomes effective. To the extent the Department of State is able to defer costs over multiple fiscal years the estimated costs will decrease accordingly.

Proposed law may also result in a minimal increase in programming costs for the Department of State to update voting machines to reflect the new judicial districts. This cost can likely be absorbed within the department's existing operating budget.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

