



**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**

Fiscal Note On: **SB 6** SLS 241ES 24  
 Bill Text Version: **ENGROSSED**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> January 17, 2024 9:49 AM	<b>Author:</b> SEABAUGH
<b>Dept./Agy.:</b> Supreme Court	
<b>Subject:</b> Increases the number of Supreme Court Justices	<b>Analyst:</b> Kimberly Fruge

JUDGES EG +\$1,145,641 GF EX See Note Page 1 of 2  
 Constitutional Amendment to increase the composition of the Louisiana Supreme Court. (Items #4, 5, and 13)(2/3 - CA13s1 (A))  
 Proposed constitutional amendment increases the composition of the Louisiana Supreme Court from six associate justices to eight (plus the Chief Justice), five of whom must concur to render judgment. Proposed constitutional amendment changes the number of districts from a minimum of seven to nine. Proposed constitutional amendment provides a proposition to be placed on the ballot for the statewide election held on November 5, 2024, for the voters to approve.

A companion bill (SB 7) establishes the nine election districts for the election of justices to the Supreme Court.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$1,145,641	\$1,943,188	\$1,760,918	\$1,831,354	\$1,904,607	<b>\$8,585,708</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u><b>\$0</b></u>
<b>Annual Total</b>	<b>\$1,145,641</b>	<b>\$1,943,188</b>	<b>\$1,760,918</b>	<b>\$1,831,354</b>	<b>\$1,904,607</b>	<b>\$8,585,708</b>

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u><b>\$0</b></u>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed constitutional amendment will result in a significant increase for the Louisiana Supreme Court if this constitutional amendment is approved by the voters in November 2024. If approved, the Supreme Court will increase its associate justices from six to eight. The addition of two justices will require six additional law clerks and two administrative assistants. In addition, the Supreme Court will incur one-time costs for renovations of the office space to accommodate the new staff as well as acquisition costs for computers, office furniture, and other miscellaneous equipment as well as supplies. The table below provides a breakdown of the annual costs by expenditure category with additional information on page 2.

	FY 25	FY 26	FY 27	FY 28	FY 29
Personnel Services	\$ 751,452	\$ 1,563,940	\$ 1,626,498	\$ 1,691,558	\$ 1,759,220
Operating Expenses	\$ 301,804	\$ 357,752	\$ 112,063	\$ 116,545	\$ 121,206
Equipment	<u>\$ 92,385</u>	<u>\$ 21,496</u>	<u>\$ 22,357</u>	<u>\$ 23,251</u>	<u>\$ 24,181</u>
<b>Total</b>	<b>\$ 1,145,641</b>	<b>\$ 1,943,188</b>	<b>\$ 1,760,918</b>	<b>\$ 1,831,354</b>	<b>\$ 1,904,607</b>

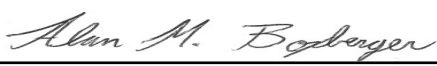
The Secretary of State may incur minimal ballot processing costs associated with this measure. As a regular practice, the Secretary of State typically budgets for up to 10 constitutional amendments and statewide propositions for the fall statewide elections. To the extent the ballot includes more than 10 constitutional amendments and statewide propositions, the Secretary of State may require additional SGF resources for the November 5, 2024, statewide election. Any expenditure impact would be realized in FY 25.

**EXPENDITURE EXPLANATION CONTINUED ON PAGE 2**

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<p><u>Senate</u></p> <p><input checked="" type="checkbox"/> 13.5.1 &gt;= \$100,000 Annual Fiscal Cost {S &amp; H}</p> <p><input type="checkbox"/> 13.5.2 &gt;= \$500,000 Annual Tax or Fee Change {S &amp; H}</p>	<p><u>House</u></p> <p><input checked="" type="checkbox"/> 6.8(F)(1) &gt;= \$100,000 SGF Fiscal Cost {H &amp; S}</p> <p><input type="checkbox"/> 6.8(G) &gt;= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}</p>
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**Alan M. Boxberger**  
 Legislative Fiscal Officer



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**CONTINUED EXPLANATION from page one:**

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**EXPENDITURE EXPLANATION CONTINUED:**

Personal Services:

**FY 25 (Half Year)**

	Salary	Related Benefits	Total Costs per person	# of positions	Total Costs
Justice	\$ 101,102	\$ 48,335	\$ 149,437	2	\$ 298,874
Law Clerk	\$ 37,500	\$ 23,328	\$ 60,828	6	\$ 364,968
Administrative Assistant	\$ 25,000	\$ 18,805	\$ 43,805	2	\$ 87,610
<b>Total Personal</b>					<b>\$751,452</b>

**FY 26 (Full Year)**

	Salary	Related Benefits	Total Costs per person	# of positions	Total Costs
Justice	\$ 210,292	\$ 103,760	\$ 314,052	2	\$ 628,104
Law Clerk	\$ 78,000	\$ 47,922	\$ 125,922	6	\$ 755,532
Administrative Assistant	\$ 52,000	\$ 38,152	\$ 90,152	2	\$ 180,304
<b>Total Personal</b>					<b>\$1,563,940</b>

\*In the out-years, the Supreme Court assumes an increase of 4% for all salary and related benefits for all positions.

Operating Expenses:

	FY 25	FY 26	FY 27	FY 28	FY 29
Renovations	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0
Office Supplies/Membership Dues	\$ 2,000	\$ 4,160	\$ 4,326	\$ 4,499	\$ 4,679
Rent and Utilities	\$ 21,600	\$ 44,928	\$ 46,729	\$ 48,595	\$ 50,538
Professional Liability Insurance	\$ 3,204	\$ 6,664	\$ 6,931	\$ 7,208	\$ 7,496
Travel	\$ 25,000	\$ 52,000	\$ 54,080	\$ 56,243	\$ 58,493
<b>Total</b>	<b>\$ 301,804</b>	<b>\$ 357,752</b>	<b>\$ 112,063</b>	<b>\$ 116,545</b>	<b>\$ 121,206</b>

\*The Supreme Court assumes an increase of 4% in costs annually due to inflation.

Equipment:

	FY 25	FY 26	FY 27	FY 28	FY 29
Computer Hardware and Software	\$ 29,005	\$ 10,306	\$ 10,719	\$ 11,147	\$ 11,593
Furniture	\$ 58,000	\$ 0	\$ 0	\$ 0	\$ 0
Copier/Scanner/Fax Machine	\$ 4,800	\$ 9,984	\$ 10,383	\$ 10,799	\$ 11,231
Desk Phone	\$ 580	\$ 1,206	\$ 1,255	\$ 1,305	\$ 1,357
<b>Total</b>	<b>\$ 92,385</b>	<b>\$ 21,496</b>	<b>\$ 22,357</b>	<b>\$ 23,251</b>	<b>\$ 24,181</b>

\*The Supreme Court assumes an increase of 4% in costs annually due to inflation.

Senate  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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