



STATE OF LOUISIANA
Legislative Fiscal Office
BATON ROUGE

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Alan M. Boxberger
Legislative Fiscal Officer

TO: The Honorable Phillip DeVillier, Speaker of the House of Representatives
Honorable Members of the House of Representatives

FROM: Alan M. Boxberger, Legislative Fiscal Officer *AAB*

DATE: February 29, 2024

SUBJECT: House Rule 7.19, HB 19 Engrossed with Senate Action

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the Supplemental Appropriations bill appropriates one-time money. The Legislative Fiscal Office has determined there is no one-time money in HB 19 Engrossed.

FY 25 Replacement Financing Decision List

Although HB 7.19 contains a definition of "one-time money", the rule itself is not indicative of the financing decisions that will have to be made in FY 25 relative to the current structure of the FY 24 existing operating budget. Due to this issue, the LFO not only provides the HR 7.19 list to comply with the House Rule, but also provides details of significant potential FY 25 financing replacements that will have to be made as a result of the FY 24 Supplemental Appropriation recommendation.

Approximately \$9.2 M in funds that may not be available in the future are proposed to support recurring expenditures in HB 19 for FY 24. The \$9.2 M is associated with appropriating a recognized fund balance from State General Fund by Fees and Self-generated Revenues out of the Insurance Verification System Dedicated Fund Account to the Traffic Enforcement Program in the Department of Public Safety – Public Safety Services for personal services. The undesignated balance in this account as of 7/1/23 was \$19.25 M. There is an additional \$9.2 M from the same source incorporated in the governor's FY 25 executive budget recommendation. To the extent the recommendation is adopted as proposed, there will be no need to supplant the \$9.2 M in FY 25. However, the fund balance will be significantly depleted by the end of FY 25, with a projected undesignated balance of \$850,000, and these recurring expenses will likely require a replacement funding source in FY 26.

If you have any questions about any of the information presented in this memo, please contact me by email at boxbergera@legis.la.gov or by phone at 225-342-7233.