

WILDLIFE & FISHERIES

LEGISLATIVE FISCAL OFFICE **Fiscal Note**

537 HLS 24RS HB Fiscal Note On: 837

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: March 8, 2024 2:56 PM **Author: BOURRIAQUE**

Dept./Agy.: Department of Wildlife and Fisheries

Analyst: Richie Anderson

Subject: Reallocates money received from fur trapping licenses

Page 1 of 1

OR SEE FISC NOTE SD RV Reallocates money received from fur trapping licenses

Proposed law authorizes the state treasurer to transfer all excess revenues generated through the sale of resident and nonresident fur trapping licenses to the Louisiana Fur Public Education and Marketing Fund (Fund). Current law states that \$20 of every resident trapping license and \$15 for each non-resident trapping license shall be deposited into the Fund. Current law also states that \$20 of every resident trapping license and \$145 of each non-resident trapping license shall be deposited into the Conservation Fund. Proposed law would combine and dedicate all license fee proceeds to the Louisiana Fur Public Education and Marketing Fund.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW					
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The Department of Wildlife and Fisheries is able to make the proposed changes to the licensing system using existing resources and staff.

REVENUE EXPLANATION

There is no net material impact on revenues resulting from this measure. Proposed Law is projected to decrease the deposits to the Conservation Fund by \$61,200; however, there would be a corresponding increase in deposits to the Louisiana Fur Public Education and Marketing Fund by \$61,200. The estimated revenue is based on the average sale of resident (2,612) and nonresident (64) trapper licenses from FY 22 and FY 23. The annual sales for FY 23 resulted in \$61,200 into the Conservation Fund and \$53,520 into the Louisiana Fur Public Education and Marketing Fund. The proposed law would result in the full \$114,720 deposited into the Louisiana Fur Public Education and Marketing Fund annually. This fiscal note assumes that fur trapper license sales stay consistent with FY 23 levels.

Senate <u>Dual Referral Rules</u>	House	
13.5.1 >= \$100,000 Annual Fiscal Cost {S 8	$^{\&}$ H} $= 6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	Some Momor
13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase	Patrice Thomas Deputy Fiscal Officer