

## LEGISLATIVE FISCAL OFFICE **Fiscal Note**

HB **747** HLS 24RS 1244 Fiscal Note On:

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For .:

**Date:** March 23, 2024 5:12 PM Author: CARTER, ROBBY

Dept./Agy.: Louisiana Supreme Court

Analyst: Daniel Druilhet Subject: Judiciary

OR +\$6,990,109 GF EX See Note **JUDGES** 

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Provides with respect to judicial compensation

Current law provides that the actual salary of the judges of the supreme court, courts of appeal, and district courts shall be increased by 2.5% on July 1st of 2019, 2020, 2021, 2022, and 2023; provides that the state-paid actual salary of the judges of city courts and parish courts shall be increased by 2.5% percent on July 1st of 2019, 2020, 2021, 2022, and 2023. Proposed law increases the actual salary of judges of the supreme court by \$15,280, on 7/01/24, with a 4% annual increase on 7/01/25, 7/01/26, and 7/01/27; increases the salaries of the judges of the courts of appeal by \$17,680 on 7/01/24, with an annual 4% increase on 7/01/25, 7/01/26 and 7/01/27; increases the actual salary of the judges of the district courts by \$14,691 on 7/01/24, with a 4% annual increase on 7/01/25, 7/01/26, and 7/01/27; increases the state-paid actual salary of the judges of city courts and parish courts by 8.45% on 7/01/24, with an annual 4% increase on 7/01/25, 7/01/26, and 7/01/27; makes salary approvals contingent upon approval prior to each July 1st by the Louisiana Supreme Court and the Louisiana Judicial Budgetary Control Board, after each has made a determination regarding sufficiency of funding from the state and other sources to fund salary increases prior to the increases.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$6,990,109	\$3,591,720	\$3,735,388	\$3,884,804	\$0	\$18,202,021
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$6,990,109	\$3,591,720	\$3,735,388	\$3,884,804	\$0	\$18,202,021
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

The proposed law is anticipated to increase SGF expenditures in the Louisiana Supreme Court by \$7 M in FY 25, \$3.6 M in FY 26, \$3.7 M in FY 27, and \$3.8 M in FY 28, associated with variable increases in FY 25, and annual increases of 4% in base compensation in FY 26 through FY 28.

Proposed law increases the maximum base compensation by \$15,280 for seven (7) supreme court justices, \$17,680 for 54 judges of the courts of appeal, \$14,691 for 236 district court judges (including juvenile, family, and magistrate judges), 8.45% for 68 parish and city court judges, and \$14,691 for seven judicial commissioners, effective July 1, 2024, with annual 4% increases thereafter for all judges, as follows:

					<b>Various</b>	4% Annual Increase		<u> </u>
	<b>Current Salary</b>	<b>Added Salary</b>	# of Judges	<b>Total Salaries</b>	FY 25	FY 26	FY 27	FY 28
Supreme Court	\$183,207	\$15,280	7	\$1,389,409	\$106,960	\$59,855	\$62,249	\$64,739
Courts of Appeal	\$176,792	\$17,680	54	\$10,501,488	\$954,720	\$458,248	\$476,578	\$495,641
District Courts	\$162,319	\$14,691	236	\$41,774,360	\$3,467,076	\$1,809,657	\$1,882,044	\$1,957,325
Parish & City Courts	\$52,946	\$4,474	68	\$3,904,556	\$304,228	\$168,351	\$175,085	\$182,089
Commissioners	\$113,672	\$14,691	<u>7</u>	<u>\$898,541</u>	<u>\$102,837</u>	<u>\$40,055</u>	<u>\$41,657</u>	<u>\$43,324</u>
			372	\$58,468,354	\$4,935,821	\$2,536,166	\$2,637,614	\$2,743,118
Total Related Benefits (41.62%)						\$1,055,553	<u>\$1,097,775</u>	<u>\$1,141,686</u>
Total Increase Salaries and Benefits	;				\$6,990,109	<u>\$3,591,720</u>	\$3,735,388	\$3,884,804

## REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

**Dual Referral Rules** Senate House x 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  $\mathbf{X}$  6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} **Patrice Thomas** 13.5.2 >= \$500,000 Annual Tax or Fee6.8(G) >= \$500,000 Tax or Fee IncreaseChange {S & H} **Deputy Fiscal Officer** or a Net Fee Decrease {S}