

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 694** HLS 24RS 884

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 1, 2024	12:28 PM	Author: BOYD
Dept./Agy.: CULTURE, RECREATION & TOURISM		Analyst: Julie Silva
Subject: Louisiana Music Commission		

CULTURE/REC/TOUR

EG SEE FISC NOTE SG EX

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Establishes the Louisiana Music Commission within the Department of Culture Recreation and Tourism

Proposed legislation establishes the Louisiana Music Commission in the Office of Cultural Development within the Department of Culture, Recreation and Tourism (CRT). The commission is to be domiciled in Baton Rouge, be composed of 15 persons appointed by the lieutenant governor, one of whom is a minority, and provides each member is subject to Senate confirmation. Proposed legislation authorizes the commission, with the consent of the secretary, to appoint a director to administer the functions of the commission, and requires that CRT request in its annual budget, and the governor's executive budget include, funds sufficient to support the commission. Requires that funds appropriated for operation of the commission be used for such purpose and authorizes the commission to solicit funds from any source, public or private, to accomplish the purposes of the commission.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

EXPENDITURE EXPLANATION

Proposed legislation may result in an increase in SGR expenditures in the Department of Culture, Recreation and Tourism (CRT) to staff the newly created Louisiana Music Commission (herein called the Commission). Proposed law allows the Commission to appoint a director with the consent of CRT and subject to legislative appropriation. CRT reports the Office of Cultural Development (OCD) will need one (1) additional unclassified T.O. position (\$119,000 salary and related benefits) to support the proposed Commission. CRT OCD will utilize the agency's existing IAT budget authority to fund this position. This IAT funding, received from CRT's Office of Tourism, originates as SGR derived from the Louisiana Tourism Promotion District.

REVENUE EXPLANATION

Proposed legislation allows the Louisiana Music Commission to solicit funds from any public or private source. To the extent any donations are received by the commission, an increase in self-generated revenues may be realized.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer