



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 667** HLS 24RS 413
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 2, 2024	3:41 PM	Author: JORDAN
Dept./Agy.: State Examiner/Municipal Fire and Police Civil Service		
Subject: Removes police from Municipal Fire and Police Civil Service		Analyst: Kimberly Fruge

CIVIL SERVICE/FIRE & POL OR DECREASE SG EX See Note Page 1 of 1
 Removes municipal police departments from their respective fire and police civil service systems

Present law provides for two fire and police civil services system, one for any municipality with a population of more than 13,000 and one for any parish, fire protection district, or municipality with a population between 7,000 and 13,000.

Proposed law removes municipal police departments from their respective fire and police civil service system.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW					
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in a minimal decrease in expenditures for the Office of State Examiner (OSE), Municipal Fire and Police Civil Service and may result in an increase in local fund expenditures by removing police from the civil service systems.

Office of State Examiner, Municipal Fire and Police Civil Service:

Amongst other things, OSE provides testing services, provides assistance and advice on laws that affect employment for fire and police services, helps maintain personnel records of employees, and writes job descriptions for all positions in the classified fire and police service. To the extent that removing police from the Municipal Fire and Police Civil Service systems decreases the workload for OSE, expenditures will decrease accordingly. Currently, OSE provides services to 48 police departments and 122 fire departments and fire protection districts. Under proposed law, OSE would still be responsible for all services provided to fire departments and fire protection districts.

OSE estimates a savings of approximately \$92,096 as a result of proposed law. This savings is associated with the police exams administered by OSE. The estimated cost per police exam is \$359.75. Over the last three years, there have been an average of 256 exams administered, leading to a savings of \$92,096 (\$359.75 x 256).

To the extent the workload associated with other services provided by OSE decreases as a result of proposed law, OSE may experience additional savings. Any such decrease in expenditures is indeterminable at this time.

Locals:

Proposed law may result in an increase in local fund expenditures to provide services currently provided by the OSE to municipalities. This includes but is not limited to keeping up with laws that affect employment for fire and police services, maintaining personnel records, and writing job descriptions for positions. Increases are likely to be nuanced and situational to each police department and are indeterminable at this time.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. OSE is funded through revenues collected from a percentage of the gross direct insurance premiums received in the state by insurers doing business in the state.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer