

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 334** HLS 24RS 670

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 5, 2024	8:51 AM	Author: AMEDEE
Dept./Agy.: EDUCATION		Analyst: Julie Silva
Subject: Permits school boards to allow chaplains to serve in public schools		

SCHOOLS EG SEE FISC NOTE LF See Note Page 1 of 1
 Authorizes school boards to provide for chaplains to serve in public schools as employees or on a volunteer basis

Proposed legislation allows each local public school board to hire chaplains as school employees or authorize them serve as volunteers at public schools, including charter schools, under its jurisdiction. Further requires all existing laws concerning criminal history requirements for school employees and volunteers also be applied to chaplains serving as provided in proposed legislation.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

EXPENDITURE EXPLANATION

Proposed legislation may lead to an increase in local fund expenditures. Any increase would be dependent on the extent to which, if at all, a school board opts to participate in the provisions of proposed legislation. If a school board chooses to hire a chaplain as a school employee, there will be an increase in expenditures to pay for such employee's salary and related benefits, as determined by the hiring school board. Local school districts will be required to run criminal background checks (CBC) on the chaplains hired in the same manner that they run CBCs on any other employee.

Alternatively, while school boards who accept volunteer chaplains may experience a minor workload increase related to overseeing volunteer staff, these requirements fall within existing administrative functions, and implementation should not require any additional expenditure of funds. Local school districts will be required to run CBCs on the chaplains serving as volunteers in the same manner that they run CBCs on any other volunteers.

The current cost of a single CBC is \$39.25. The Louisiana Department of Education (LDOE) charges an additional processing fee, currently \$15 per CBC, but expected to increase to \$25 in January 2025. The total cost for a school district to request a single CBC for either employee or volunteer chaplains, once the new fee takes effect, is \$64.25. LDOE reports local school boards would incur the cost of these CBCs; however, this is to the extent they opt to reimburse applicants for such costs.

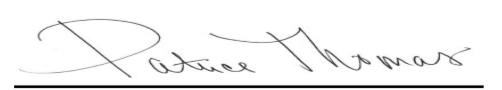
REVENUE EXPLANATION

To the extent local school boards opt into the provisions of proposed legislation, LDOE and the Office of State Police (OSP) will see an increase in SGR as a result. Act 745 of the 2022 RS allows LDOE to charge a fee of \$25 to process CBCs. Present law allows for a 5% annual increase in the amount of the processing fee; however, whether LDOE will increase this fee annually is unknown. Note: CBCs will not be required to be processed until the third quarter of FY 25.

OSP charges \$26 for state background checks and \$13.25 for federal background checks. OSP retains \$2 of the \$13.25 fee charged for the federal background checks and remits the remainder to the Federal Bureau of Investigation. Any increase in CBCs requested as a result of proposed legislation will result in additional fees collected by OSP.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer