LEGISLATIVE FISCAL OFFICE **Fiscal Note**



Fiscal Note On:

HB

HLS 24RS

49

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Bill Text Version: ENGROSSED Opp. Chamb. Action: Proposed Amd .:

Sub. Bill For .:

Date: April 19, 2024

6:21 PM

Author: BACALA

Dept./Agy.: Legislature

LEGISLATIVE SESSIONS

Subject: Regular session

Analyst: Tanesha Morgan

EG SEE FISC NOTE GF EX See Note

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(Constitutional Amendment) Provides for the limited extension of regular sessions for specific purposes

Proposed constitutional amendment provides that if necessary to finally pass a bill appropriating money, the legislature, by a favorable record vote of two-thirds of the elected members of each house, may extend a regular session in increments of two legislative or calendar days. Prohibits the legislature from considering any matter having the effect of law other than a bill appropriating money during such an extension and prohibits a regular session from being extended more than six calendar days beyond the original time and day for the session to adjourn sine die.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed constitutional amendment may result in increased expenditures of \$154,565 in future fiscal years associated with legislative per diem (6 additional days x \$25,776 daily cost = \$154,565 annual cost) if legislators vote to extend the days in a regular session. There will likely be additional, but indeterminable, costs associated with security, supplies, and travel allowances for every day extended.

The proposed constitutional amendment provides that a regular legislative session can be extended in two day increments, up to six additional days. To the extent that the legislature meets for six additional days, legislators will receive per diem and travel expenses. The current legislative per diem is \$166 and the cost of related benefits (7.65% FICA tax) is approximately \$13 for a daily cost of approximately \$179 or \$25,776 (\$179 X 144 members) per day. The staff of the legislative branch will likely absorb any additional duties required during the extended days with existing staff and resources.

The Department of State may incur minimal ballot processing costs associated with this measure. As a regular practice, the Department of State typically budgets for up to 10 constitutional amendments and statewide propositions for the fall statewide elections. To the extent the ballot includes more than 10 constitutional amendments and statewide propositions, the Department of State may require additional SGF resources for the November 5, 2024, statewide election. Any

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	Dual Referral Rules	<u>House</u>	
13.5.1 >=	= \$100,000 Annual Fiscal Cost {S & H}		Jomes Mamore
13.5.2 >=	= \$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Patrice Thomas Deputy Fiscal Officer