

2024 Regular Session

HOUSE BILL NO. 782

BY REPRESENTATIVE MCFARLAND

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2023-2024

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2023-2024; to provide for an effective date; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2023-2024.

9 **SCHEDULE 01**

10 **EXECUTIVE DEPARTMENT**

11 **01-107 DIVISION OF ADMINISTRATION**

12 Payable out of the State General Fund (Direct)
13 to the Executive Administration Program for the
14 Governor's Gifted Program \$ 50,000

15 Payable out of the State General Fund (Direct)
16 to the Office of Community Development Block
17 Grant Program for Project No. DF-2022-001 \$ 1,000,000

18 The commissioner of administration is hereby authorized and directed to adjust the means
19 of finance for the Community Development Block Grant Program by reducing the
20 appropriation out of State General Fund by Statutory Dedications out of the Water Sector
21 Fund by (\$50,000,000).

22 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**
23 **EMERGENCY PREPAREDNESS**

24 Payable out of the State General Fund (Direct)
25 to the Administrative Program for the
26 closeout of Hurricane Rita \$ 1,239,537

1	Payable out of the State General Fund (Direct)	
2	to the Administrative Program for the	
3	closeout of Hurricane Gustav	\$ 2,818,889
4	Payable out of the State General Fund (Direct)	
5	to the Administrative Program for the	
6	closeout of Hurricane Isaac	\$ 1,686,471
7	Payable out of the State General Fund (Direct)	
8	to the Administrative Program for the	
9	closeout of severe storms and flooding	
10	events	\$ 367
11	Payable out of the State General Fund (Direct)	
12	to the Administrative Program for the	
13	closeout of severe storms and flooding in	
14	March 2016	\$ 360,489
15	Payable out of the State General Fund (Direct)	
16	to the Administrative Program for the	
17	closeout of Hurricane Delta	\$ 225,734
18	Payable out of the State General Fund (Direct)	
19	to the Administrative Program for the	
20	closeout of severe storms and flooding	
21	in August 2016	\$ 9,500,316
22	Payable out of the State General Fund (Direct)	
23	to the Administrative Program for the	
24	closeout of Hurricane Zeta	\$ 58,570
25	Payable out of the State General Fund (Direct)	
26	to the Administrative Program for public	
27	assistance for the August 2023 wildfires	
28	and seawater intrusion	\$ 11,529,018
29	Payable out of the State General Fund (Direct)	
30	to the Administrative Program for debris	
31	removal	\$ 834,000
32	Payable out of the State General Fund (Direct)	
33	to the Administrative Program for seven	
34	Louisiana Wireless Information Network	
35	tower sites	\$ 5,793,337
36	Payable out of the State General Fund (Direct)	
37	to the Administrative Program for hazard	
38	mitigation projects	\$ 2,500,000
39	Payable out of the State General Fund by	
40	Statutory Dedications out of the Hazard	
41	Mitigation Revolving Loan Fund to the	
42	Administrative Program for state cost	
43	share of the federal grant under the	
44	STORM Act	\$ 768,588
45	Payable out of the State General Fund by	
46	Statutory Dedications out of the Hazard	
47	Mitigation Revolving Loan Fund to the	
48	Administrative Program for low interest	

1	loans to local governments to reduce	
2	risks from natural hazards and disasters	\$ 6,917,284
3	Payable out of the State General Fund (Direct)	
4	for the Administrative Program for	
5	equipment for the LWIN tower in	
6	Thibodaux	\$ 871,871
7	Payable out of the State General Fund (Direct)	
8	for the Administrative Program for the	
9	state cost share for Hurricane Laura	\$ 4,000,000
10	Payable out of the State General Fund	
11	by Statutory Dedications out of the Louisiana	
12	Transparency Fund to the Administrative	
13	Program for the Louisiana Center for Safe	
14	Schools for outreach collaboration and	
15	communication software notwithstanding	
16	any other provision of law to the contrary,	
17	and specifically R.S. 24:586(D)	\$ 3,500,000
18	The commissioner of administration is hereby authorized and directed to adjust the means	
19	of finance for the Administrative Program by reducing the appropriation out of State General	
20	Fund (Direct) by (\$2,000,000).	
21	The commissioner of administration is hereby authorized and directed to adjust the means	
22	of finance for the Administrative Program by reducing the appropriation out of Federal	
23	Funds by (\$500,000,000).	
24	01-112 DEPARTMENT OF MILITARY AFFAIRS	
25	EXPENDITURES:	
26	Education Program for acquisitions	\$ <u>338,771</u>
27		
28	TOTAL EXPENDITURES	\$ <u><u>338,771</u></u>
29	MEANS OF FINANCE:	
30	State General Fund (Direct)	\$ 84,693
31	Federal Funds	\$ <u>254,078</u>
32	TOTAL MEANS OF FINANCING:	\$ <u><u>338,771</u></u>
33	Payable out of the State General Fund (Direct)	
34	to the Military Affairs Program for the cost	
35	share match for the emergency response to the	
36	August 2023 wildfires	\$ 242,333
37	Payable out of the State General Fund (Direct)	
38	to the Military Affairs Program for the acquisition	
39	of four helicopter buckets, equipment and supplies	
40	for construction of a bathroom and shower	
41	facility, and replacement of 40 emergency	
42	handheld radios and four generators	\$ 1,265,420
43	Payable out of the State General Fund (Direct)	
44	to the Military Affairs Program for the	
45	demolition of an ammunition project	\$ 10,000,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Education Program by reducing the appropriation out of State General
3 Fund (Direct) by (\$20,875).

4 The commissioner of administration is hereby authorized and directed to adjust the means
5 of finance for the Education Program by reducing the appropriation out of Federal Funds by
6 (\$62,625).

7 The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Military Affairs Program by reducing the appropriation out of State
9 General Fund (Direct) by (\$862,124).

10 **01-116 OFFICE OF THE STATE PUBLIC DEFENDER**

11 Payable out of the State General Fund (Direct)
12 to the Office of the State Public Defender
13 Program for district defender offices \$ 750,000

14 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

15 Payable out of the State General Fund by
16 Statutory Dedications out of the Sports
17 Facility Assistance Fund to the Administrative
18 Program for contractual obligations \$ 2,000,000

19 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**
20 **ADMINISTRATION OF CRIMINAL JUSTICE**

21 Payable out of the State General Fund (Direct)
22 for the State Program for updates to the
23 Louisiana Incident Based Crime Reporting
24 System and the Law Enforcement
25 Management Information System \$ 550,000

26 **01-254 LOUISIANA STATE RACING COMMISSION**

27 Payable out of the State General Fund by
28 Fees and Self-generated Revenues to the
29 Louisiana State Racing Commission
30 Program for license fees collected on
31 Historical Horse Racing \$ 633,881

32 **SCHEDULE 03**

33 **DEPARTMENT OF VETERANS AFFAIRS**

34 **03-130 DEPARTMENT OF VETERANS AFFAIRS**

35 Payable out of the State General Fund (Direct)
36 to the State Veterans Cemetery Program
37 for the burial of National Guard members \$ 17,750

38 Payable out of the State General Fund by
39 Fees and Self-generated Revenues to the
40 State Veterans Cemetery Program
41 for the burial of National Guard members \$ 14,900

42 The commissioner of administration is hereby authorized and directed to adjust the means
43 of finance for the Contact Assistance Program by reducing the appropriation out of State
44 General Fund (Direct) by (\$1,297,067).

1 **03-134 SOUTHWEST LOUISIANA VETERANS HOMES**

2 Payable out of the State General Fund (Direct)
3 to the Southwest Louisiana Veterans Home
4 Program for upgrades to the Wander Guard
5 security system \$ 167,707

6 **SCHEDULE 04**

7 **ELECTED OFFICIALS**

8 **OFFICE OF THE LIEUTENANT GOVERNOR**

9 **04-146 LIEUTENANT GOVERNOR**

10 Payable out of the State General Fund (Direct)
11 to the Administrative Program for the America 250
12 Commission for planning the celebration of the
13 semiquincentennial anniversary of the United
14 States of America \$ 100,000

15 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

16 **04-160 AGRICULTURE AND FORESTRY**

17 Payable out of the State General Fund (Direct)
18 to the Forestry Program for the state share
19 cost for expenses incurred responding to the
20 wildfires in 2023 \$ 15,007,163

21 Payable out of the State General Fund by
22 Statutory Dedications out of the
23 Petroleum Products Fund for the Office of
24 Management and Finance for fleet repairs
25 and fuel costs \$ 42,500

26 Payable out of the State General Fund by
27 Statutory Dedications out of the
28 Petroleum Products Fund for the
29 Agro-Consumer Services Program for
30 maintenance on fuel lab equipment and
31 vehicle repairs \$ 127,500

32 Payable out of the State General Fund (Direct)
33 to the Office of Management and Finance
34 for the acquisition of a generator and the
35 relocation of two generators \$ 1,288,500

36 **SCHEDULE 05**

37 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

38 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

39 Payable out of the State General Fund (Direct)
40 to the Business Development Program for the
41 Louisiana Chamber of Commerce Foundation \$ 250,000

1 **SCHEDULE 06**

2 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

3 **06-261 OFFICE OF THE SECRETARY**

4 The commissioner of administration is hereby authorized and directed to adjust the means
5 of finance for the Office of the Secretary by reducing the appropriation out of State General
6 Fund (Direct) by (\$750,000).

7 **06-267 OFFICE OF TOURISM**

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Office of Tourism by reducing the appropriation out of State General Fund
10 by Statutory Dedications out of the Major Events Incentive Fund by (\$5,000,000).

11 **SCHEDULE 07**

12 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

13 **07-276 ENGINEERING AND OPERATIONS**

14 Payable out of the State General Fund (Direct)
15 to the Operations Program for debris removal
16 in Bayou Teche \$ 500,000

17 Payable out of the State General Fund (Direct)
18 to the Operations Program for State Highway
19 District 3 for asphalt overlay and related work on
20 LA 14 in Vermilion Parish from LA 339 to LA 330 \$ 150,000

21 Payable out of the State General Fund (Direct)
22 to the Operations Program for asphalt overlay and
23 related work on LA 86 in Iberia Parish from LA 3242
24 to Sidney Blanchard Road \$ 175,000

25 Payable out of the State General Fund (Direct)
26 to the Operations Program for road projects in St.
27 Martin Parish \$ 250,000

28 Payable out of the State General Fund (Direct)
29 to the Operations Program for asphalt overlay and
30 related work on LA 668 in Iberia Parish from LA 85
31 to LA 671 \$ 250,000

32 Payable out of the State General Fund (Direct)
33 to the Operations Program for a widening project on
34 Highway 16 in Watson \$ 250,000

35 Payable out of the State General Fund (Direct)
36 to the Operations Program for roadway maintenance
37 on Highway 30 in East Baton Rouge Parish from
38 Bluebonnet to the parish line \$ 250,000

39 Payable out of the State General Fund (Direct) to
40 the Operations Program for State Highway
41 District 3 for asphalt overlay and related work on
42 LA 358 in St. Landry Parish from LA 751 to LA 35 \$ 452,000

1	Payable out of the State General Fund (Direct) to	
2	the Operations Program for State Highway	
3	District 3 for asphalt overlay and related work on	
4	LA 358 in St. Landry Parish from LA 35 to LA 357	\$ 401,000
5	Payable out of the State General Fund (Direct) to	
6	the Operations Program for State Highway	
7	District 3 for asphalt overlay and related work on	
8	LA 1104 in Acadia Parish from LA 178 to LA 754	\$ 177,000
9	Payable out of the State General Fund (Direct) to	
10	the Operations Program for State Highway	
11	District 3 for asphalt overlay and related work on	
12	LA 370 in Acadia Parish from LA 367 to LA 13	\$ 96,000
13	Payable out of the State General Fund (Direct) to	
14	the Operations Program for State Highway	
15	District 3 for asphalt overlay and related work on	
16	LA 370 in Acadia Parish from LA 367 to LA 1105	\$ 178,000
17	Payable out of the State General Fund (Direct) to	
18	the Operations Program for State Highway	
19	District 3 for asphalt overlay and related work on	
20	LA 1105 in Acadia Parish from LA 370 to	
21	LA 1107	\$ 81,000
22	Payable out of the State General Fund (Direct) to	
23	the Operations Program for State Highway	
24	District 3 for asphalt overlay and related work on	
25	LA 97 in Acadia Parish from LA 98 to LA 368	\$ 185,000
26	SCHEDULE 08	
27	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
28	CORRECTIONS SERVICES	
29	08-400 CORRECTIONS - ADMINISTRATION	
30	Payable out of the State General Fund (Direct)	
31	to the Office of the Secretary for funding	
32	for increased job appointments	\$ 19,200
33	Payable out of the State General Fund (Direct)	
34	to the Office of Management and Finance	
35	for the CIPRIS Offender Management	
36	System	\$ 8,525,460
37	Payable out of the State General Fund (Direct)	
38	to the Office of Management and Finance	
39	for other compensation	\$ 5,000,000
40	Payable out of the State General Fund (Direct)	
41	to the Office of Adult Services for	
42	overtime pay, other compensation, and	
43	offender medical claims	\$ 2,983,800
44	Payable out of the State General Fund (Direct)	
45	to the Board of Pardons and Parole	
46	for funding for increased job appointments	\$ 161,000

1	08-402 LOUISIANA STATE PENITENTIARY	
2	Payable out of the State General Fund (Direct)	
3	to the Administration Program for the	
4	installation of a fiber optic network	\$ 4,500,000
5	08-405 RAYMOND LABORDE CORRECTIONAL CENTER	
6	Payable out of the State General Fund (Direct)	
7	to the Administration Program for overtime,	
8	utility costs, and office of technology services	
9	fees and telecommunications expenses	\$ 244,500
10	Payable out of the State General Fund (Direct)	
11	to the Incarceration Program for supplies	
12	and professional services	\$ 612,000
13	Payable out of the State General Fund by	
14	Fees and Self-generated Revenues to	
15	the Auxillary Account Program for	
16	canteen supplies	\$ 300,000
17	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
18	Payable out of the State General Fund (Direct)	
19	to the Administration Program for	
20	overtime and utility costs	\$ 355,800
21	Payable out of the State General Fund (Direct)	
22	to the Incarceration Program for overtime,	
23	funding for increased job appointments, and	
24	operating services	\$ 2,058,700
25	Payable out of the State General Fund (Direct)	
26	for the Incarceration Program for furnishing	
27	the new facility	\$ 1,613,667
28	08-409 DIXON CORRECTIONAL INSTITUTE	
29	Payable out of the State General Fund (Direct)	
30	for the Administration Program for the	
31	installation of a fiber optic network	\$ 2,500,000
32	Payable out of the State General Fund (Direct)	
33	to the Administration Program for operating	
34	services due to increased utility costs	\$ 246,500
35	Payable out of the State General Fund (Direct)	
36	to the Incarceration Program for increased	
37	job appointments, overtime, operating	
38	services and supplies	\$ 1,737,500
39	08-413 ELAYN HUNT CORRECTIONAL CENTER	
40	Payable out of the State General Fund (Direct)	
41	to the Incarceration Program for	
42	professional services	\$ 3,138,000
43	Payable out of the State General Fund (Direct)	
44	to the Incarceration Program for supplies	\$ 624,500

1 **08-414 DAVID WADE CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)
3 to the Administration Program for
4 installation of a fiber optic network \$ 1,800,000

5 Payable out of the State General Fund (Direct)
6 to the Administration Program for overtime,
7 operating services, and supplies \$ 745,000

8 Payable out of the State General Fund (Direct)
9 to the Incarceration Program for overtime,
10 increased job appointments, operating
11 services, and supplies \$ 4,787,000

12 **08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

13 Payable out of the State General Fund (Direct)
14 to the Administration Program for
15 installation of a fiber optic network \$ 1,100,000

16 Payable out of the State General Fund (Direct)
17 to the Administration Program for
18 increased job appointments \$ 542,000

19 Payable out of the State General Fund (Direct)
20 to the Incarceration Program for overtime,
21 increased job appointments, and supplies \$ 4,387,000

22 **PUBLIC SAFETY SERVICES**23 **08-419 OFFICE OF STATE POLICE**

24 Payable out of the State General Fund (Direct)
25 to the Operational Support Program for the
26 North Louisiana Criminalistics Laboratory \$ 1,500,000

27 Payable out of the State General Fund (Direct)
28 to the Operational Support Program for the
29 Acadiana Criminalistics Laboratory \$ 1,300,000

30 Payable out of the State General Fund (Direct)
31 to the Operational Support Program for the
32 Louisiana State Police Criminalistics Laboratory \$ 3,328,969

33 Payable out of the State General Fund (Direct)
34 to the Operational Support Program for
35 salaries, other compensation, and office of
36 technology services fees \$ 3,500,000

37 Payable out of the State General Fund (Direct)
38 to the Traffic Enforcement Program for
39 personal services \$ 1,530,000

40 Payable out of the State General Fund (Direct)
41 to the Operational Support Program for the
42 Louisiana State Police Criminalistics Laboratory
43 for reducing DNA testing backlog for cases from
44 Orleans Parish \$ 1,300,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Traffic Enforcement Program by reducing the appropriation out of the
 3 State General Fund by Fees and Self-generated Revenues by (\$1,530,000).

4 **08-420 OFFICE OF MOTOR VEHICLES**

5 Payable out of the State General Fund (Direct)
 6 to the Licensing Program for salaries and
 7 office of technology services fees \$ 2,000,000

8 **08-422 OFFICE OF THE STATE FIRE MARSHAL**

9 Payable out of the State General Fund by
 10 Statutory Dedications out of the Louisiana
 11 Fire Marshal Fund to the Fire Prevention
 12 Program for overtime, office of technology
 13 services fees, and increased fuel costs \$ 7,340,000

14 The commissioner of administration is hereby authorized and directed to adjust the means
 15 of finance for the Fire Prevention Program by reducing the appropriation out of the State
 16 General Fund by Fees and Self-generated Revenues by (\$1,700,000).

17 **YOUTH SERVICES**

18 **08-403 OFFICE OF JUVENILE JUSTICE**

19 Payable out of the State General Fund (Direct)
 20 to the Youth Services Program for contract
 21 services for health services at secure care
 22 facilities \$ 1,007,982

23 Payable out of the State General Fund (Direct)
 24 to the Youth Services Program for security
 25 detail \$ 11,265,857

26 Payable out of the State General Fund (Direct)
 27 to the Youth Services Program for legal
 28 services \$ 825,000

29 Payable out of the State General Fund (Direct)
 30 to the Youth Services Program for repairs at Louisiana
 31 State Penitentiary \$ 178,000

32 **SCHEDULE 09**

33 **LOUISIANA DEPARTMENT OF HEALTH**

34 **09-303 DEVELOPMENTAL DISABILITIES COUNCIL**

35 Payable out of the State General Fund (Direct)
 36 to the Developmental Disabilities Council Program
 37 for Families Helping Families \$ 500,000

38 **09-306 MEDICAL VENDOR PAYMENTS**

39 EXPENDITURES:
 40 Payments to the Private Providers \$ 249,483,998

41 TOTAL EXPENDITURES \$ 249,483,998

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications	
4	Medical Assistance Trust Fund	\$ 217,275,171
5	Hospital Stabilization Fund	<u>\$ 32,208,827</u>
6	TOTAL MEANS OF FINANCING:	<u>\$ 249,483,998</u>

7 The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Payments to Private Providers Program by reducing the appropriation out
9 of the State General Fund (Direct) by (\$249,483,998).

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Payments to Private Providers Program by reducing the appropriation out
12 of the State General Fund (Direct) by (\$30,077,275).

13 **09-307 OFFICE OF THE SECRETARY**

14	Payable out of the State General Fund by	
15	Statutory Dedications out of the Health Care	
16	Employment Reinvestment Opportunity	
17	(H.E.R.O.) Fund to the Management and Finance	
18	Program in the event that House Bill	
19	No. 329 of the 2024 Regular Session of	
20	the Louisiana Legislature becomes law	\$ 15,016,030

21 **SCHEDULE 10**

22 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

23 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

24	EXPENDITURES:	
25	Division of Family Support Program for the	
26	Summer Electronic Benefits Transfer Program	<u>\$ 7,305,340</u>
27	TOTAL EXPENDITURES	<u>\$ 7,305,340</u>

28	MEANS OF FINANCE:	
29	State General Fund (Direct)	\$ 3,652,670
30	Federal Funds	<u>\$ 3,652,670</u>

31	TOTAL MEANS OF FINANCING	<u>\$ 7,305,340</u>
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32	Payable out of the State General Fund (Direct)	
33	to the Division of Family Support for the Louisiana	
34	Coalition Against Domestic Violence, Incorporated	
35	for domestic violence shelters statewide	\$ 7,000,000

36	Payable out of the State General Fund (Direct)	
37	to the Division of Management and Finance	
38	for an automated data exchange system and	
39	adjustments to the TANF database	\$ 400,000

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SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

Payable out of the State General Fund (Direct)
to the Executive Program for technology upgrades \$ 500,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Office of the Secretary by reducing the appropriation out of the State
General Fund (Direct) by (\$6,700,000).

11-432 OFFICE OF CONSERVATION

Payable out of the State General Fund (Direct)
to the Oil and Gas Regulatory Program
to mitigate a salt cavern collapse \$ 6,700,000

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-512 OFFICE OF THE SECRETARY

Payable out of the State General Fund
by Fees and Self-generated Revenues to
the Enforcement Program for overtime
costs for security and patrol \$ 50,000

Payable out of the State General Fund (Direct)
to the Enforcement Program for thermal vision
equipment \$ 250,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Administrative Program by reducing the appropriation out of the State
General Fund (Direct) by (\$3,600,000).

16-513 OFFICE OF WILDLIFE

Payable out of the State General Fund by
Statutory Dedications out of the
Conservation Fund - Waterfowl Account
to the Wildlife Program for a levee rebuild
and rock armoring for the White Rock
Shoreline Protection Project \$ 175,000

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-563 STATE POLICE COMMISSION

Payable out of the State General Fund (Direct)
to the Administration Program for legal
services \$ 40,000

1 **17-565 BOARD OF TAX APPEALS**

2	Payable out of the State General Fund by	
3	Interagency Transfers to the Administrative	
4	Program to offset reduced collections	\$ 87,543

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Administrative Program by reducing the appropriation out of the State
7 General Fund by Fees and Self-generated Revenues by (\$87,543).

8 **SCHEDULE 18**

9 **RETIREMENT SYSTEMS**

10 In accordance with the Constitution Article VII, Section 10(D)(2)(b)(ii), funding to the
11 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
12 Louisiana for application to the balance of the unfunded accrued liability of such systems
13 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
14 of each such system as of June 30, 2023.

15 **18-585 LOUISIANA STATE EMPLOYEE'S RETIREMENT SYSTEM-**
16 **CONTRIBUTIONS**

17	EXPENDITURES:	
18	To the Louisiana State Employees' Retirement System	\$ 8,895,245
19	TOTAL EXPENDITURES	<u>\$ 8,895,245</u>

20	MEANS OF FINANCE:	
21	State General Fund (Direct) from the FY 2022-2023	
22	surplus certified by the commissioner of administration	
23	at the January 17, 2024, meeting of the Joint	
24	Legislative Committee on the Budget and recognized	
25	by the Revenue Estimating Conference	\$ 8,895,245
26	TOTAL MEANS OF FINANCING	<u>\$ 8,895,245</u>

27	Payable out of the State General Fund by	
28	Statutory Dedications from the Unfunded	
29	Accrued Liability Fund to the Louisiana	
30	State Employees' Retirement System for	
31	application to the balance of unfunded	
32	accrued liability of the retirement	
33	system existing as of June 30, 1988	\$ 1,038,772

34 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

35	EXPENDITURES:	
36	To the Teachers' Retirement System of Louisiana	\$ 23,648,499
37	TOTAL EXPENDITURES	<u>\$ 23,648,499</u>

38	MEANS OF FINANCE	
39	State General Fund (Direct) from the FY 2022-2023	
40	surplus certified by the commissioner of administration	
41	at the January 17, 2024, meeting of the Joint	
42	Legislative Committee on the Budget and recognized	
43	by the Revenue Estimating Conference	\$ 23,648,499
44	TOTAL MEANS OF FINANCING:	<u>\$ 23,648,499</u>

1 Payable out of the State General Fund by
 2 Statutory Dedications from the Unfunded
 3 Accrued Liability fund to the Teachers'
 4 Retirement System of Louisiana for
 5 application to the balance of unfunded
 6 accrued liability of the retirement
 7 system existing as of June 30, 1988 \$ 1,038,772

SCHEDULE 19

HIGHER EDUCATION

19-671 BOARD OF REGENTS

11 Payable out of the State General Fund (Direct)
 12 to the Office of Financial Assistance for
 13 the National Guard Patriot Scholarship
 14 Program \$ 1,220,000

15 Payable out of the State General Fund (Direct)
 16 to the Board of Regents Program for
 17 information technology costs \$ 6,050,427

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of finance for the Board of Regents Program by reducing the appropriation out of the State
 20 General Fund by Statutory Dedications out of the Health Care Employment Reinvestment
 21 Opportunity (H.E.R.O) fund by (\$756,409) that House Bill No. 329 of the 2024 Regular
 22 Session of the Louisiana Legislature becomes law.

23 The commissioner of administration is hereby authorized and directed to adjust the means
 24 of finance for the Office of Student Financial Assistance for TOPS awards by reducing the
 25 appropriation out of the State General Fund (Direct) by (\$6,926,467).

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

27 Payable out of the State General Fund (Direct)
 28 to the Pennington Biomedical Research
 29 Center for startup costs associated with hiring
 30 new scientists \$ 3,000,000

31 Payable out of the State General Fund by
 32 Interagency Transfers to the Louisiana
 33 State University Board of Supervisors for
 34 Louisiana State University - Agricultural
 35 and Mechanical College due to an increase
 36 in enrollment \$ 404,586

37 Payable out of the State General Fund (Direct)
 38 to the Louisiana State University Board of Supervisors
 39 for Louisiana State University Agricultural
 40 and Mechanical College for the police
 41 department for license plate readers \$ 250,000

42 Payable out of the State General Fund (Direct)
 43 to the Louisiana State University Board of
 44 Supervisors for Louisiana State University-
 45 Alexandria for lighting and safety \$ 250,000

1 Payable out of the State General Fund (Direct)
 2 to the Louisiana State University Board of
 3 Supervisors for Louisiana State University-
 4 Agricultural Center for research support and
 5 extension-related programs \$ 2,000,000

6 Payable out of the State General Fund by
 7 Fees and Self-generated Revenues to
 8 the Louisiana State University Board of
 9 Supervisors \$ 16,821,507

10 Provided, however, that the monies appropriated above from the Fees and Self-generated
 11 Revenues shall be allocated for each of the higher education institution as follows:

- 12 Louisiana State University - Agricultural and Mechanical College \$ 10,000,000
- 13 Louisiana State University - Alexandria \$ 4,000,000
- 14 Louisiana State University - Eunice \$ 750,000
- 15 Louisiana State University - Shreveport \$ 2,071,507

16 Payable out of the State General Fund (Direct)
 17 to the Louisiana State University Board of
 18 Supervisors for distribution to institutions
 19 in the system \$ 3,000,000

20 The commissioner of administration is hereby authorized and directed to adjust the means
 21 of finance for the Louisiana State University Board of Supervisors for the Louisiana State
 22 University - Laboratory School by reducing the appropriation out of the State General Fund
 23 by Statutory Dedications out of the Education Excellence Fund by (\$8,700).

24 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

25 Payable out of the State General Fund (Direct)
 26 to the Southern University Board of Supervisors
 27 for Southern University-Shreveport for a workforce
 28 development center \$ 250,000

29 Payable out of the State General Fund (Direct)
 30 to the Southern University Board of Supervisors
 31 for Southern University Agricultural and Mechanical
 32 College for continuing education programs for
 33 scholarships \$ 100,000

34 Payable out of the State General Fund (Direct)
 35 to the Southern University Board of
 36 Supervisors for distribution to institutions
 37 in the system \$ 1,000,000

38 Payable out of the State General Fund by
 39 Fees and Self-generated Revenues to
 40 the Southern University Board of
 41 Supervisors \$ 2,500,000

42 Provided, however, that the monies appropriated above from the Fees and Self-generated
 43 Revenues shall be allocated for each of the higher education institution as follows:

- 44 Southern University - Agricultural and Mechanical College \$ 2,500,000

1 The commissioner of administration is hereby authorized and directed to adjust the means
 2 of finance for the Southern University Board of Supervisors for the Southern University -
 3 Laboratory School by reducing the appropriation out of the State General Fund by Statutory
 4 Dedications out of the Education Excellence Fund by (\$4,227).

5 The commissioner of administration is hereby authorized and directed to adjust the means
 6 of finance for the Southern University Board of Supervisors for Southern University -
 7 Agricultural and Mechanical College by reducing the appropriation out of the State General
 8 Fund by Interagency Transfers by (\$40,391).

9 **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

10 Payable out of the State General Fund (Direct)
 11 to the University of Louisiana Board of
 12 Supervisors for distribution to institutions
 13 in the system \$ 9,000,000

14 Payable out of the State General Fund (Direct)
 15 to the University of Louisiana Board of Supervisors
 16 for mental health programs at McNeese State University \$ 100,000

17 Payable out of the State General Fund (Direct)
 18 to the University of Louisiana Board of Supervisors
 19 for Nicholls State University for equipment
 20 purchases for the campus police department \$ 125,000

21 Payable out of the State General Fund (Direct)
 22 to the University of Louisiana Board of Supervisors
 23 for Nicholls State University for athletic programs \$ 250,000

24 Payable out of the State General Fund (Direct)
 25 to the University of Louisiana Board of Supervisors
 26 for Grambling State University for athletic
 27 programs and building repairs \$ 250,000

28 Payable out of the State General Fund (Direct)
 29 to the University of Louisiana Board of Supervisors
 30 for Nicholls State University for operations and
 31 administration \$ 250,000

32 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF**
 33 **SUPERVISORS**

34 Payable out of the State General Fund (Direct)
 35 to the Louisiana Community and Technical
 36 Colleges Board of Supervisors for
 37 distribution to institutions in the system \$ 1,000,000

38 Payable out of the State General Fund by
 39 Statutory Dedications out of the
 40 Workforce Training Rapid Response
 41 Fund for the Workforce Training Rapid
 42 Response Program \$ 8,004,000

43 Payable out of the State General Fund (Direct)
 44 to the Louisiana Community and Technical
 45 Colleges Board of Supervisors for the SkillsUSA
 46 Program \$ 62,500

1 **19-678 STATE ACTIVITIES**

2 Payable out of the State General Fund (Direct)
3 to the District Support Program for books
4 and reading materials to certain public school
5 students \$ 1,000,000

6 Payable out of the State General Fund (Direct)
7 to the District Support Program for a learning
8 management system pilot program to address
9 alignment between public secondary and
10 postsecondary education systems in Louisiana \$ 1,000,000

11 **19-681 SUBGRANTEE ASSISTANCE**

12 The commissioner of administration is hereby authorized and directed to adjust the means
13 of finance for the Non-Federal Support Program by reducing the appropriation out of the
14 State General Fund by Statutory Dedications out of the Education Excellence Fund by
15 (\$4,655,918).

16 The commissioner of administration is hereby authorized and directed to adjust the means
17 of finance for the Non-Federal Support Program by reducing the appropriation out of the
18 State General Fund by Statutory Dedications out of the Athletic Trainer Professional
19 Development Fund by (\$1,425,500).

20 **19-682 RECOVERY SCHOOL DISTRICT**

21 Payable out of the State General Fund by
22 Interagency Transfers to the Instruction
23 Program for an adjustment to the
24 Minimum Foundation Program allocation,
25 certificated support stipends, and
26 differentiated support stipends \$ 1,779,740

27 **DEPARTMENT OF EDUCATION**

28 **19-695 MINIMUM FOUNDATION PROGRAM**

29 Payable out of the State General Fund (Direct)
30 to the Minimum Foundation Program \$ 2,702,685

31 Payable out of the State General Fund by
32 Statutory Dedications out of the Lottery
33 Proceeds Fund for the Minimum Foundation
34 Program \$ 7,821,609

35 The commissioner of administration is hereby authorized and directed to adjust the means
36 of finance for the Minimum Foundation Program by reducing the appropriation out of the
37 State General Fund by Statutory Dedications out of the Support Education in Louisiana First
38 Fund by (\$2,702,685).

39 The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Minimum Foundation Program by reducing the appropriation out of the
41 State General Fund (Direct) by (\$7,821,609).

42 The commissioner of administration is hereby authorized and directed to adjust the means
43 of finance for the Minimum Foundation Program by reducing the appropriation out of the
44 State General Fund (Direct) by (\$7,000,000).

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SCHEDULE 20

OTHER REQUIREMENTS

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Payable out of the State General Fund (Direct)
to the Local Reentry Services Program for
reentry services for offenders \$ 180,000

The commissioner of administration is hereby authorized and directed to adjust the means
of finance for the Transitional Work Program by reducing the appropriation out of the State
General Fund (Direct) by (\$180,000).

20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS

Payable out of the State General Fund (Direct)
to the Local Housing of Juvenile Offenders
Program for an increase in per diem rates
for local detention centers \$ 1,122,116

20-926 SPORTS WAGERING LOCAL ALLOCATION FUND

Payable out of the State General Fund by
Statutory Dedications from the Sports
Wagering Local Allocation Fund for the
Sports Wagering Local Allocation Fund
Program for monthly payments to local
governments \$ 2,000,000

20-931 LOUISIANA ECONOMIC DEVELOPMENT - DEBT SERVICE AND STATE COMMITMENTS

Payable out of the State General Fund by
Statutory Dedications out of the Louisiana
Economic Development Fund to the Debt
Service and State Commitments
Program \$ 5,000,000

20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS

Payable out of the State General Fund (Direct)
to the Agricultural and Forestry Pass Through
Funds Program to the Market Umbrella for the
Market Match program extension of the
Supplemental Nutrition Assistance Program (SNAP) \$ 1,000,000

20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES

Payable out of the State General Fund (Direct)
to the town of Haughton for police station repairs \$ 75,000

Payable out of the State General Fund (Direct)
to the town of Haughton Fire Department for
bunker gear and communications gear \$ 75,000

Payable out of the State General Fund (Direct)
to the town of Haughton for street repairs and
overlays \$ 150,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Haughton for drainage and ditch		
3	maintenance	\$	150,000
4	Payable out of the State General Fund (Direct)		
5	to Teach for America, Inc.	\$	250,000
6	Payable out of the State General Fund (Direct)		
7	to The Bright School for the deaf	\$	50,000
8	Payable out of the State General Fund (Direct)		
9	to the Greater New Orleans Educational		
10	Television Foundation, Inc. for technology		
11	improvements	\$	250,000
12	Payable out of the State General Fund (Direct)		
13	to the Richland Parish Police Jury for repairs to		
14	Buckles Road, Cypress Cove Drive, and Tarver		
15	Road	\$	20,000
16	Payable out of the State General Fund (Direct)		
17	to 21st Century Workforce Development for		
18	workforce development programming	\$	250,000
19	Payable out of the State General Fund (Direct)		
20	to St. Anthony Church in the town of Jean Lafitte		
21	for the church fair	\$	10,000
22	Payable out of the State General Fund (Direct)		
23	to Archbishop Shaw High School for the		
24	Seafood Festival	\$	10,000
25	Payable out of the State General Fund (Direct)		
26	to the town of Jean Lafitte for general maintenance		
27	and repairs	\$	100,000
28	Payable out of the State General Fund (Direct)		
29	to the Lafitte Area Independent Levee District		
30	for maintenance expenses	\$	100,000
31	Payable out of the State General Fund (Direct)		
32	to the Visitation of Our Lady Church for the		
33	church fair	\$	10,000
34	Payable out of the State General Fund (Direct)		
35	to town of Vivian for drainage projects, cleaning		
36	out ditches, and the repaving of Airport Drive	\$	325,000
37	Payable out of the State General Fund (Direct)		
38	to the town of Benton for sewer plant upgrades	\$	200,000
39	Payable out of the State General Fund (Direct)		
40	to Bossier Parish Police Jury for recreational		
41	improvements	\$	362,000
42	Payable out of the State General Fund (Direct)		
43	to the city of Bossier for street lighting		
44	improvements	\$	245,000

1	Payable out of the State General Fund (Direct)	
2	to Bossier Parish Police Jury for recreational	
3	improvements and construction	\$ 193,000
4	Payable out of the State General Fund (Direct)	
5	to the Ascension Parish Sheriff's Office for the	
6	construction of a law enforcement substation	\$ 1,000,000
7	Payable out of the State General Fund (Direct)	
8	to the Cameron Parish Police Jury for gulf	
9	shoreline protection	\$ 500,000
10	Payable out of the State General Fund (Direct)	
11	to the Vermilion Parish Police Jury for drainage	
12	improvements in the Coulee Des Jonc Drainage	
13	District and Coulee Baton Gravity Drainage District	\$ 100,000
14	Payable out of the State General Fund (Direct)	
15	to the Vermillion Parish Police Jury for	
16	improvements to Les Rois Road	\$ 100,000
17	Payable out of the State General Fund (Direct)	
18	to the Vermillion Parish Police Jury for drainage in	
19	Bayou Queue de Tortue	\$ 50,000
20	Payable out of the State General Fund (Direct)	
21	to the Vermillion Parish Police Jury for Louisiana	
22	Highway 690 road improvements	\$ 150,000
23	Payable out of the State General Fund (Direct)	
24	to the city of Kaplan for street improvements	\$ 100,000
25	Payable out of the State General Fund (Direct)	
26	to the Bridge House Corporation for operating	
27	expenses	\$ 300,000
28	Payable out of the State General Fund (Direct)	
29	to the Richland Parish Police Jury for generators	
30	at the River Road Water Works District	\$ 25,000
31	Payable out of the State General Fund (Direct)	
32	to village of Forest for replacement of water lines	\$ 25,000
33	Payable out of the State General Fund (Direct)	
34	to town of Oak Grove for sewer system repairs	\$ 20,000
35	Payable out of the State General Fund (Direct)	
36	to the town of Delhi to extend Sapa Drive	\$ 25,000
37	Payable out of the State General Fund (Direct)	
38	to the town of Lake Providence for repairs to	
39	exhibits at the Louisiana State Cotton Museum	\$ 20,000
40	Payable out of the State General Fund (Direct)	
41	to the town of Lake Providence for water, sewer,	
42	and road repairs	\$ 25,000
43	Payable out of the State General Fund (Direct)	
44	to the Christian Acres Youth Center, Inc. for	
45	operating expenses at the Tallulah campus	\$ 25,000

1	Payable out of the State General Fund (Direct)		
2	to the Morehouse Economic Development		
3	Corporation for building repairs and renovations	\$	25,000
4	Payable out of the State General Fund (Direct)		
5	to Richardson Medical Center Foundation, Inc.		
6	for construction of a maintenance building	\$	100,000
7	Payable out of the State General Fund (Direct)		
8	to the village of Bonita for water system		
9	improvements	\$	20,000
10	Payable out of the State General Fund (Direct)		
11	to the village of Mer Rouge for road maintenance,		
12	grass cutting, and litter abatement	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to Red River STEM, Inc., for operating expenses of		
15	the Sci-Port Discovery Center	\$	250,000
16	Payable out of the State General Fund (Direct)		
17	to Positive Enterprise Empowering People for		
18	the food program, mentoring, scholarships, and		
19	community outreach	\$	150,000
20	Payable out of the State General Fund (Direct)		
21	to the city of Bastrop for city hall repairs	\$	100,000
22	Payable out of the State General Fund (Direct)		
23	to the city of Hammond for water meter upgrades	\$	300,000
24	Payable out of the State General Fund (Direct)		
25	to the Hammond Northshore Regional Airport	\$	305,000
26	Payable out of the State General Fund (Direct)		
27	to the city of Hammond for downtown street and		
28	drainage improvements	\$	350,000
29	Payable out of the State General Fund (Direct)		
30	to the village of Tickfaw for a police car	\$	45,000
31	Payable out of the State General Fund (Direct)		
32	to the Women in Search of Excellence		
33	Foundation for building improvements		
34	and programs	\$	150,000
35	Payable out of the State General Fund (Direct)		
36	to the YWCA of Greater Baton Rouge for building		
37	improvements and programs	\$	250,000
38	Payable out of the State General Fund (Direct)		
39	to the Beauregard Parish Police Jury for road		
40	repairs in District 4A	\$	250,000
41	Payable out of the State General Fund (Direct)		
42	to the City of Westlake for the Carlin Drive lift		
43	station, antennas to read water meters remotely,		
44	and to replace the gas line on Hudson Drive	\$	500,000

1	Payable out of the State General Fund (Direct)	
2	to the Beauregard Parish Sheriff's Office for animal	
3	control equipment, fencing, and shelter repairs	\$ 100,000
4	Payable out of the State General Fund (Direct)	
5	to the Calcasieu Parish Police Jury for Ward One	
6	Fire Protection District for emergency equipment	\$ 150,000
7	Payable out of the State General Fund (Direct)	
8	to the St. Helena Police Jury for improvements to	
9	the Industrial Park for emergency purposes and	
10	recreation	\$ 1,000,000
11	Payable out of the State General Fund (Direct)	
12	to Jefferson Parish Council District 3 for senior,	
13	recreational, and community programing	\$ 250,000
14	Payable out of the State General Fund (Direct)	
15	to the city of Kenner to build an amphitheater	
16	at Laketown	\$ 475,000
17	Payable out of the State General Fund (Direct)	
18	to the city of Kenner Police Department for	
19	flock and body cameras	\$ 475,000
20	Payable out of the State General Fund (Direct)	
21	to the office of the district attorney for the	
22	Nineteenth Judicial District for clemency	
23	investigation costs associated with capital cases	\$ 44,833
24	Payable out of the State General Fund (Direct)	
25	to the Ouachita Parish Police Jury for drainage	
26	improvements to D'Arbonne Hills	\$ 500,000
27	Payable out of the State General Fund (Direct)	
28	to the Calhoun Civic Club for repairs to the running	
29	track	\$ 150,000
30	Payable out of the State General Fund (Direct)	
31	to the Ouachita Parish School Board for recreational	
32	improvements at West Ouachita High School	\$ 150,000
33	Payable out of the State General Fund (Direct)	
34	to the Dr. James Gilmore, Jr. Institute for Human	
35	Development and Excellence for mental health,	
36	job training, and after-school programming and	
37	economic development initiatives	\$ 250,000
38	Payable out of the State General Fund (Direct)	
39	to the Grant Parish Police Jury for road	
40	maintenance	\$ 500,000
41	Payable out of the State General Fund (Direct)	
42	to the town of Urania for West Hardtner Road	
43	repairs	\$ 150,000
44	Payable out of the State General Fund (Direct)	
45	to the village of Dry Prong for municipal building	
46	improvements and repairs	\$ 150,000

1	Payable out of the State General Fund (Direct)		
2	to the village of Georgetown for street repairs	\$	50,000
3	Payable out of the State General Fund (Direct)		
4	to the town of Olla for street repairs	\$	50,000
5	Payable out of the State General Fund (Direct)		
6	to the town of Montgomery for street repairs	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the town of Colfax for street repairs	\$	50,000
9	Payable out of the State General Fund (Direct)		
10	to the town of Delhi for roof and electrical repairs		
11	at the stock show barn facility	\$	20,000
12	Payable out of the State General Fund (Direct)		
13	to the town of Rayville for street repairs, water		
14	system repairs, and sewer repairs	\$	25,000
15	Payable out of the State General Fund (Direct)		
16	to the village of Mangham for water, sewer, and		
17	road repairs	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to the Morehouse Parish Police Jury for road		
20	repairs	\$	20,000
21	Payable out of the State General Fund (Direct)		
22	to the West Carroll Parish Police Jury for		
23	emergency road repairs	\$	25,000
24	Payable out of the State General Fund (Direct)		
25	to the Madison Parish Police Jury for road repairs	\$	20,000
26	Payable out of the State General Fund (Direct)		
27	to the East Carroll Parish Police Jury for water		
28	system repairs, sewer repairs, and road		
29	repairs	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to the Avoyelles Parish Police Jury for		
32	improvements to Ed Carroll Road	\$	255,000
33	Payable out of the State General Fund (Direct)		
34	to the Avoyelles Parish Police Jury for		
35	improvements to Firmin Road	\$	127,000
36	Payable out of the State General Fund (Direct)		
37	to the Avoyelles Parish Police Jury for		
38	improvements to J.B. Luke Road	\$	118,000
39	Payable out of the State General Fund (Direct)		
40	to the Avoyelles Parish Police Jury for the		
41	Avoyelles Youth Community Based Program for		
42	planning, construction, acquisitions, and equipment	\$	750,000
43	Payable out of the State General Fund (Direct)		
44	to the town of Sibley for road repairs	\$	200,000

1	Payable out of the State General Fund (Direct)	
2	to the Cyberspace Innovation Center, Inc.	
3	for a replacement generator at the Cyber Innovation	
4	Center	\$ 1,000,000
5	Payable out of the State General Fund (Direct)	
6	to the Mary Bird Perkins Cancer Center for	
7	outreach and screenings in underserved	
8	communities	\$ 250,000
9	Payable out of the State General Fund (Direct)	
10	to Math Nation	\$ 500,000
11	Payable out of the State General Fund (Direct)	
12	to the Association of Professional Educators in	
13	Louisiana, Inc. to help increase the number of	
14	certified teachers in Louisiana	\$ 500,000
15	Payable out of the State General Fund (Direct)	
16	to Hunters for the Hungry for processing	
17	expenses	\$ 250,000
18	Payable out of the State General Fund (Direct)	
19	to the Lafourche Parish Fire Protection District	
20	No. 8-C for a fire truck	\$ 250,000
21	Payable out of the State General Fund (Direct)	
22	to the Jefferson Davis Parish Police Jury	\$ 100,000
23	Payable out of the State General Fund (Direct)	
24	to the Jefferson Davis Parish Police Jury for the	
25	Jefferson Davis Council on the Aging, Inc.	
26	for equipment	\$ 50,000
27	Payable out of the State General Fund (Direct)	
28	to the Jefferson Davis Parish Sheriff's Office for	
29	acquisition of vehicles and drug dogs	\$ 200,000
30	Payable out of the State General Fund (Direct)	
31	to Jefferson Davis Parish Police Jury for the	
32	fairgrounds arena extension	\$ 100,000
33	Payable out of the State General Fund (Direct)	
34	to the Calcasieu Parish Police Jury for the	
35	Calcasieu Parish Voluntary Council on the	
36	Aging, Inc. for a building	\$ 50,000
37	Payable out of the State General Fund (Direct)	
38	to town of Iowa Police Department for acquisitions,	
39	equipment, and repairs	\$ 30,000
40	Payable out of the State General Fund (Direct)	
41	to the town of Iowa Fire Department for	
42	acquisitions, equipment, and repairs	\$ 30,000
43	Payable out of the State General Fund (Direct)	
44	to town of Elton for repairs and improvements to	
45	dog kennels	\$ 50,000

1	Payable out of the State General Fund (Direct)		
2	to town of Elton Police Department for		
3	acquisitions, equipment, and repairs	\$	30,000
4	Payable out of the State General Fund (Direct)		
5	to town of Welsh for the Welsh Museum for		
6	building restoration	\$	150,000
7	Payable out of the State General Fund (Direct)		
8	to the town of Welsh Police Department for		
9	acquisitions, equipment, and repairs	\$	30,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Welsh Fire Department for		
12	acquisitions, repairs, and equipment	\$	30,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Lake Arthur Police Department for		
15	acquisitions, equipment, and repairs	\$	30,000
16	Payable out of the State General Fund (Direct)		
17	to the town of Lake Arthur Fire Department for		
18	acquisitions, equipment, and repairs	\$	30,000
19	Payable out of the State General Fund (Direct)		
20	to the city of Jennings Police Department for		
21	acquisitions, equipment, and repairs	\$	30,000
22	Payable out of the State General Fund (Direct)		
23	to the city of Jennings Fire Department for		
24	acquisitions, equipment, and repairs	\$	30,000
25	Payable out of the State General Fund (Direct)		
26	to the village of Fenton Police Department for		
27	acquisitions, equipment, and repairs	\$	30,000
28	Payable out of the State General Fund (Direct)		
29	to Grandparents Raising Grandchildren Information		
30	Center of Louisiana, Inc.	\$	250,000
31	Payable out of the State General Fund (Direct)		
32	to Freedom Ministries of Christ for operating		
33	expenses, equipment, and supplies	\$	50,000
34	Payable out of the State General Fund (Direct)		
35	to the city of Oakdale for grounds equipment	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the town of Oberlin for recreational		
38	equipment	\$	25,000
39	Payable out of the State General Fund (Direct)		
40	to the city of Oakdale for facility		
41	improvements to the jail	\$	25,000
42	Payable out of the State General Fund (Direct)		
43	to the Allen Parish Clerk of Court for technology		
44	equipment, acquisitions, and upgrades	\$	62,000

1	Payable out of the State General Fund (Direct)	
2	to the 29 11 Academy for mentoring and	
3	educational after school programs	\$ 250,000
4	Payable out of the State General Fund (Direct)	
5	to the city of Alexandria for the Public Safety	
6	Department for a new communications system	\$ 250,000
7	Payable out of the State General Fund (Direct)	
8	to the Terrebonne Consolidated Government	
9	for wiring in light fixtures on the Schriever	
10	Overpass	\$ 250,000
11	Payable out of the State General Fund (Direct)	
12	to the city of Harahan for the Veteran's Memorial	
13	Park	\$ 102,000
14	Payable out of the State General Fund (Direct)	
15	to Jefferson Parish for recreational renovations	
16	and improvements in Metairie	\$ 75,000
17	Payable out of the State General Fund (Direct)	
18	to Jefferson Parish for recreational	
19	improvements in River Ridge	\$ 75,000
20	Payable out of the State General Fund (Direct)	
21	to the city of Slidell for tornado damage repairs	\$ 250,000
22	Payable out of the State General Fund (Direct)	
23	to the Ward One Fire Protection District No. 2 of	
24	Ville Platte for acquisitions and repairs	\$ 10,000
25	Payable out of the State General Fund (Direct)	
26	to Evangeline Parish Police Jury for the Bayou	
27	Petite Drainage Study	\$ 25,000
28	Payable out of the State General Fund (Direct)	
29	to town of Glenmora for a digital projector and	
30	speakers	\$ 30,000
31	Payable out of the State General Fund (Direct)	
32	to the Evangeline Parish Police Jury for the Sheriff's	
33	Mounted Posse of Evangeline for bullet proof vests	\$ 20,000
34	Payable out of the State General Fund (Direct)	
35	to the village of Turkey Creek for the purchase of	
36	tapping saddles for waterlines	\$ 15,000
37	Payable out of the State General Fund (Direct)	
38	to the town of Mamou for the Main Street	
39	recovery project	\$ 10,000
40	Payable out of the State General Fund (Direct)	
41	to the village of Forest Hill for recreational	
42	equipment	\$ 10,000
43	Payable out of the State General Fund (Direct)	
44	to the town of Lecompte for recreational	
45	equipment at the LHS Recreation Center	\$ 10,000

1	Payable out of the State General Fund (Direct)		
2	to the village of Pine Prairie for drainage projects	\$	8,000
3	Payable out of the State General Fund (Direct)		
4	to the town of Ball for backup and replacement		
5	pumps	\$	102,577
6	Payable out of the State General Fund (Direct)		
7	to the Rapides Parish Police Jury for repairs to		
8	Philadelphia Road	\$	500,000
9	Payable out of the State General Fund (Direct)		
10	to the Rapides Parish Police Jury for repairs to St.		
11	Clair Ryder Road	\$	200,000
12	Payable out of the State General Fund (Direct)		
13	to the Rapides Parish Police Jury for repairs to		
14	Nation Road	\$	900,000
15	Payable out of the State General Fund (Direct)		
16	to the Rapides Parish Police Jury for repairs to B.		
17	Miller Road	\$	900,000
18	Payable out of the State General Fund (Direct)		
19	to St. Landry Parish Government for land		
20	acquisitions and clean up	\$	250,000
21	Payable out of the State General Fund (Direct)		
22	to the town of Washington for acquisitions and major		
23	repairs and equipment for the police department	\$	250,000
24	Payable out of the State General Fund (Direct)		
25	to the city of DeRidder for street rehabilitation	\$	250,000
26	Payable out of the State General Fund (Direct)		
27	to the village of Chatham for street repairs	\$	100,000
28	Payable out of the State General Fund (Direct)		
29	to the Jackson Parish Police Jury for acquisitions		
30	and infrastructure	\$	250,000
31	Payable out of the State General Fund (Direct)		
32	to the Iberia Parish Government for the Acadiana		
33	Fairgrounds Commission for maintenance of		
34	the SugArena	\$	125,000
35	Payable out of the State General Fund (Direct)		
36	to Iberia Parish Government for improvements to		
37	Gaubert Road	\$	450,000
38	Payable out of the State General Fund (Direct)		
39	to the New Orleans Military and Maritime Academy		
40	for planning and design of a new building	\$	100,000
41	Payable out of the State General Fund (Direct)		
42	for the Bossier Parish Police Jury for Bossier Fire		
43	District #5 for completion of a training building	\$	125,000

1	Payable out of the State General Fund (Direct)		
2	to the Big River Economic and Agricultural		
3	Development Alliance for renovations and equipment	\$	400,000
4	Payable out of the State General Fund (Direct)		
5	to the Pontchartrain Conservancy for waterway		
6	projects	\$	200,000
7	Payable out of the State General Fund (Direct)		
8	to the village of Mermentau for updates to city hall		
9	and the maintenance barn	\$	50,000
10	Payable out of the State General Fund (Direct)		
11	to the village of Estherwood for drainage		
12	improvements	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to the village of Morse for sewer improvements	\$	25,000
15	Payable out of the State General Fund (Direct)		
16	to the city of Crowley for street improvements	\$	20,000
17	Payable out of the State General Fund (Direct)		
18	to the city of Rayne for city infrastructure	\$	25,000
19	Payable out of the State General Fund (Direct)		
20	to Duson Volunteer Fire Department, Inc. for		
21	equipment	\$	15,000
22	Payable out of the State General Fund (Direct)		
23	to the city of Slidell Police Department for		
24	operations	\$	150,000
25	Payable out of the State General Fund (Direct)		
26	to the Terrebonne Consolidatd Government for		
27	construction of the Hollywood/Valhi roundabout	\$	250,000
28	Payable out of the State General Fund (Direct)		
29	to the city of Monroe for the Northeast Louisiana		
30	Children's Museum, Inc.	\$	47,000
31	Payable out of the State General Fund (Direct)		
32	to the city of West Monroe for the purchase of a		
33	bucket truck	\$	77,600
34	Payable out of the State General Fund (Direct)		
35	to the Ouachita Parish Police Jury for road repairs		
36	to Claiborne Road from Highway 151 to		
37	Highway 80	\$	200,000
38	Payable out of the State General Fund (Direct)		
39	to the Lincoln Parish Fire Protection District No. 1		
40	for equipment and acquisitions	\$	500,000
41	Payable out of the State General Fund (Direct)		
42	to the Vernon Parish Police Jury for road		
43	maintenance	\$	100,000

1	Payable out of the State General Fund (Direct)		
2	to the Sabine Parish Police Jury for road		
3	maintenance	\$	100,000
4	Payable out of the State General Fund (Direct)		
5	to the Central Community School System for		
6	planning and construction of a multi-use activity		
7	center and recreational facility	\$	250,000
8	Payable out of the State General Fund (Direct)		
9	to the Calcasieu Parish School Board for		
10	recreational equipment and repairs and		
11	improvements, to be split evenly between		
12	Kaufmann Elementary, Dolby Elementary, St. John		
13	Elementary, Nelson Elementary, and Prien Lake		
14	Elementary	\$	150,000
15	Payable out of the State General Fund (Direct)		
16	to the city of Monroe for United Way of		
17	Northeast Louisiana, Inc.	\$	75,000
18	Payable out of the State General Fund (Direct)		
19	to the East Feliciana Parish Police Jury for		
20	building and sign improvements for the McManus		
21	Volunteer Fire Department	\$	35,000
22	Payable out of the State General Fund (Direct)		
23	to the Scott Volunteer Fire Department for		
24	building construction	\$	750,000
25	Payable out of the State General Fund (Direct)		
26	to the city of Zachary for vehicle acquisitions	\$	41,000
27	Payable out of the State General Fund (Direct)		
28	to the city of Carencro for city hall renovations		
29	and police station renovations	\$	750,000
30	Payable out of the State General Fund (Direct)		
31	to the East Feliciana Council on Aging, Inc. for		
32	programming	\$	25,000
33	Payable out of the State General Fund (Direct)		
34	to the town of Clinton for equipment	\$	20,000
35	Payable out of the State General Fund (Direct)		
36	to the Terrebonne Consolidated Government		
37	to pave shoulders of Main Project Road from		
38	LA-311 to LA-20	\$	250,000
39	Payable out of the State General Fund (Direct)		
40	to the East Feliciana Parish Sheriff's Office for equipment	\$	20,000
41	Payable out of the State General Fund (Direct)		
42	to the Win Foundation of Louisiana for bayou		
43	cleanup for Cherokee Park	\$	250,000
44	Payable out of the State General Fund (Direct)		
45	to the town of Jackson for the city marshall's office		
46	for improvements and equipment	\$	10,000

1	Payable out of the State General Fund (Direct)		
2	to the city of Donaldsonville for rehabilitation and		
3	improvements of the Lemann Memorial		
4	Community Center	\$	100,000
5	Payable out of the State General Fund (Direct)		
6	to the St. James Parish School Board for the Salute		
7	1st Mentoring Program	\$	100,000
8	Payable out of the State General Fund (Direct)		
9	to the city of Sulphur for replacement equipment		
10	for the water plant	\$	250,000
11	Payable out of the State General Fund (Direct)		
12	to the St. James Parish School Board for college and		
13	career centers, cosmetology programs and internships,		
14	and programs in business, manufacturing, and health	\$	200,000
15	Payable out of the State General Fund (Direct)		
16	to the city of Plaquemine for rehabilitation of		
17	recreational facilities and areas	\$	500,000
18	Payable out of the State General Fund (Direct)		
19	to the Ascension Council on the Aging, Inc. for		
20	construction of a wellness center	\$	500,000
21	Payable out of the State General Fund (Direct)		
22	to the St. James Parish School Board for St. James		
23	High School for upgrades and equipment	\$	100,000
24	Payable out of the State General Fund (Direct)		
25	to Fire Protection District No. 9 of the Parish of		
26	Lafourche for operating expenses	\$	100,000
27	Payable out of the State General Fund (Direct)		
28	to the Lafourche Parish Fire District No. 3 for		
29	personnel and operating expenses	\$	400,000
30	Payable out of the State General Fund (Direct)		
31	to the city of Harahan for sub-surface drainage on		
32	Hickory Avenue from 9th Street to Jefferson		
33	Highway	\$	250,000
34	Payable out of the State General Fund (Direct)		
35	to the town of Killian for acquisitions and		
36	equipment	\$	125,000
37	Payable out of the State General Fund (Direct)		
38	to the Lafourche Parish Government for operating		
39	expenses	\$	150,000
40	Payable out of the State General Fund (Direct)		
41	to the village of Springfield for expenses related to		
42	development of recreational areas	\$	100,000
43	Payable out of the State General Fund (Direct)		
44	to the village of French Settlement for acquisitions,		
45	supplies, equipment, and operating expenses	\$	25,000

1	Payable out of the State General Fund (Direct)	
2	to The Bayou Community Academy, Inc.	
3	for equipment	\$ 60,000
4	Payable out of the State General Fund (Direct)	
5	to Edgewood Heights Association for	
6	neighborhood beautification and improvements	\$ 5,000
7	Payable out of the State General Fund (Direct)	
8	to Fire Protection District No. 7 of the Parish of	
9	Lafourche for equipment	\$ 40,000
10	Payable out of the State General Fund (Direct)	
11	to the Gentilly Development District for programs	
12	and neighborhood support	\$ 50,000
13	Payable out of the State General Fund (Direct)	
14	to the Concordia Parish Police Jury for road	
15	maintenance on Doty Road	\$ 250,000
16	Payable out of the State General Fund (Direct)	
17	to the Gentilly Festival, Inc. for festival related	
18	programs	\$ 45,000
19	Payable out of the State General Fund (Direct)	
20	to Festivals for Good Corporation for marketing	
21	and production	\$ 250,000
22	Payable out of the State General Fund (Direct)	
23	to the Hynes Charter School Corporation for the	
24	Edward Hynes charter school at UNO for facility	
25	and site upgrades	\$ 200,000
26	Payable out of the State General Fund (Direct)	
27	to the University of Louisiana System Foundation	
28	for student study abroad initiatives	\$ 75,000
29	Payable out of the State General Fund (Direct)	
30	to the New Orleans Achievement Foundation for	
31	operational programming and community service	
32	initiatives	\$ 75,000
33	Payable out of the State General Fund (Direct)	
34	to NOLA Can Do Kids, Inc. for operational	
35	programming and mentoring	\$ 50,000
36	Payable out of the State General Fund (Direct)	
37	to The 18th Ward for lighting and programs	\$ 200,000
38	Payable out of the State General Fund (Direct)	
39	to the McDonogh 35 Alumni Association for	
40	student, teacher, and school support initiatives	\$ 25,000
41	Payable out of the State General Fund (Direct)	
42	to the New Orleans East Restoration Project for	
43	beautification and community support initiatives	\$ 25,000
44	Payable out of the State General Fund (Direct)	
45	to the town of Baldwin for capital improvements,	
46	renovations, acquisition of police cars, and equipment	\$ 50,000

1	Payable out of the State General Fund (Direct)	
2	to the Baton Rouge Youth Coalition, Inc. for	
3	career services programs	\$ 100,000
4	Payable out of the State General Fund (Direct)	
5	to the city of Franklin for lighting and infrastructure	\$ 50,000
6	Payable out of the State General Fund (Direct)	
7	to the city of Patterson Police Department for	
8	equipment, uniforms, and acquisition of vehicles	\$ 50,000
9	Payable out of the State General Fund (Direct)	
10	to the town of Berwick for lighting and improvements	\$ 25,000
11	Payable out of the State General Fund (Direct)	
12	to the Evangeline Parish Sheriff's Office for the	
13	Evangeline Parish Detention Center road project	\$ 250,000
14	Payable out of the State General Fund (Direct)	
15	to the city of Morgan City for infrastructure	
16	improvements	\$ 25,000
17	Payable out of the State General Fund (Direct)	
18	to the St. Mary Parish Government for planning	
19	and development of a jail	\$ 50,000
20	Payable out of the State General Fund (Direct)	
21	to the Maritime Museum Louisiana for lighthouse	
22	restorations	\$ 200,000
23	Payable out of the State General Fund (Direct)	
24	to the city of Gretna for road repairs and	
25	improvements	\$ 250,000
26	Payable out of the State General Fund (Direct)	
27	to the city of Kenner for road repairs and	
28	improvements to Roosevelt Boulevard	\$ 250,000
29	Payable out of the State General Fund (Direct)	
30	to the Southern University Agricultural and	
31	Mechanical College Alumni Foundation for	
32	scholarships	\$ 100,000
33	Payable out of the State General Fund (Direct)	
34	to the Greater Baton Rouge Economic Partnership	
35	for the Emerge Center	\$ 62,500
36	Payable out of the State General Fund (Direct)	
37	to the Cortana Corridor Economic Development	
38	District for a community center in Metro Council	
39	District 6	\$ 250,000
40	Payable out of the State General Fund (Direct)	
41	to the town of Albany Police Department for the	
42	purchase of police gear and equipment	\$ 50,000
43	Payable out of the State General Fund (Direct)	
44	to the town of Livingston Police Department for	
45	the purchase of police gear and equipment	\$ 50,000

1	Payable out of the State General Fund (Direct)		
2	to the St. Helena Economic Development		
3	Foundation	\$	44,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Killian for the purchase of a tractor		
6	and trailer	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the Parish Fire Protection District No. 1 in		
9	Livingston Parish for repairs, operations, and		
10	equipment	\$	50,000
11	Payable out of the State General Fund (Direct)		
12	to the village of Tangipahoa for police equipment		
13	and water and sewer infrastructure	\$	20,000
14	Payable out of the State General Fund (Direct)		
15	to the Livingston Parish Fair Association for		
16	buildings and grounds improvements	\$	25,000
17	Payable out of the State General Fund (Direct)		
18	to the Hungarian Settlement Historical Society, Inc.		
19	for buildings and grounds improvements at the		
20	Hungarian Settlement Historic Museum	\$	25,000
21	Payable out of the State General Fund (Direct)		
22	to the town of Kentwood police department		
23	for equipment	\$	20,000
24	Payable out of the State General Fund (Direct)		
25	to the village of Roseland for acquisitions and		
26	equipment	\$	30,000
27	Payable out of the State General Fund (Direct)		
28	to the St. Helena Parish Police Jury for repairs to		
29	recreational areas and facilities	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to the town of Amite City for the police		
32	department for acquisitions and equipment	\$	20,000
33	Payable out of the State General Fund (Direct)		
34	to the town of Jackson for building improvements		
35	and renovations	\$	55,000
36	Payable out of the State General Fund (Direct)		
37	to the city of Baker for utilities	\$	35,000
38	Payable out of the State General Fund (Direct)		
39	to the city of Slidell for operations	\$	250,000
40	Payable out of the State General Fund (Direct)		
41	to the St. Charles Parish Government for		
42	improvements to recreational areas and facilities	\$	250,000
43	Payable out of the State General Fund (Direct)		
44	to the city of Slidell for storm damage repairs	\$	150,000

1	Payable out of the State General Fund (Direct)	
2	to Heroes of New Orleans for after-school	
3	programming	\$ 250,000
4	Payable out of the State General Fund (Direct)	
5	to the Bossier Parish Police Jury	\$ 125,000
6	Payable out of the State General Fund (Direct)	
7	to Red River Police Jury for facility repairs	\$ 125,000
8	Payable out of the State General Fund (Direct)	
9	to the town of Abita Springs for decking repairs at	
10	the Abita Springs Museum	\$ 150,000
11	Payable out of the State General Fund (Direct)	
12	to the town of Basile for elevated water tank	
13	re-coating	\$ 600,000
14	Payable out of the State General Fund (Direct)	
15	to the village of Cankton for drainage	
16	improvements	\$ 100,000
17	Payable out of the State General Fund (Direct)	
18	to the village of Folsom for recreation	
19	improvements	\$ 100,000
20	Payable out of the State General Fund (Direct)	
21	to Black Data Processing Association Monroe	
22	Chapter for community programs	\$ 250,000
23	Payable out of the State General Fund (Direct)	
24	to the Mu Zeta Foundation, Inc. for community	
25	outreach programs	\$ 75,000
26	Payable out of the State General Fund (Direct)	
27	to the Plaquemines Parish Government for	
28	improvements to the government complex and	
29	quadplex	\$ 250,000
30	Payable out of the State General Fund (Direct)	
31	to Kappa Alpha Psi Fraternity, Baton Rouge	
32	Chapter for scholarships	\$ 50,000
33	Payable out of the State General Fund (Direct)	
34	to the Greater Baton Rouge Food Bank, Inc.	\$ 62,500
35	Payable out of the State General Fund (Direct)	
36	to the Louisiana Parole Project, Inc. for supplies	\$ 25,000
37	Payable out of the State General Fund (Direct)	
38	to Jefferson Parish Government for the Westminster	
39	Community Center in Marrero	\$ 250,000
40	Payable out of the State General Fund (Direct)	
41	to the Pointe Coupee Parish Government for False	
42	River restoration and bulkheads	\$ 250,000
43	Payable out of the State General Fund (Direct)	
44	to the city of Mandeville for police department	
45	acquisitions	\$ 50,000

1	Payable out of the State General Fund (Direct)		
2	to the St. Tammany Parish Recreation District		
3	No. 4	\$	50,000
4	Payable out of the State General Fund (Direct)		
5	to the village of Bienville for road repairs and		
6	drainage	\$	100,000
7	Payable out of the State General Fund (Direct)		
8	to the city of Broussard for the Lake Talon Road		
9	sewer project	\$	250,000
10	Payable out of the State General Fund (Direct)		
11	to the Jackson Parish School District for		
12	acquisitions, equipment, and operating expenses	\$	200,000
13	Payable out of the State General Fund (Direct)		
14	to the St. Bernard Parish Government for		
15	community improvements in Meraux	\$	150,000
16	Payable out of the State General Fund (Direct)		
17	to the town of Maurice for drainage project		
18	upgrades	\$	250,000
19	Payable out of the State General Fund (Direct)		
20	to Acadiana's Operation We Care, Inc. for programs		
21	and youth development	\$	83,000
22	Payable out of the State General Fund (Direct)		
23	to Winn Parish School Board for acquisitions,		
24	equipment, and operating expenses	\$	200,000
25	Payable out of the State General Fund (Direct)		
26	to the Lafayette Economic Development Authority		
27	for economic strategic initiatives	\$	83,000
28	Payable out of the State General Fund (Direct)		
29	to the village of Calvin for road repairs	\$	50,000
30	Payable out of the State General Fund (Direct)		
31	to the village of Castor for acquisitions, equipment,		
32	and operating expenses	\$	50,000
33	Payable out of the State General Fund (Direct)		
34	to the Covenant House New Orleans for		
35	community programs	\$	125,000
36	Payable out of the State General Fund (Direct)		
37	to the Saint Jude Community Center, Inc. for		
38	community programs	\$	125,000
39	Payable out of the State General Fund (Direct)		
40	to the city of Shreveport for lighting and road		
41	improvements	\$	250,000
42	Payable out of the State General Fund (Direct)		
43	to the village of Dodson for road repairs and		
44	drainage	\$	50,000

1	Payable out of the State General Fund (Direct)	
2	to the Broadmoor Neighborhood Association for	
3	capital improvements	\$ 250,000
4	Payable out of the State General Fund (Direct)	
5	to Better Schools For America for teacher resources	
6	and after-school mentoring	\$ 125,000
7	Payable out of the State General Fund (Direct)	
8	to the Ascension Parish Police Jury for	
9	improvements to Parker Road	\$ 500,000
10	Payable out of the State General Fund (Direct)	
11	to Community Outreach Services LLC for	
12	community programming	\$ 125,000
13	Payable out of the State General Fund (Direct)	
14	to the St. John the Baptist Parish Government for	
15	drainage in Reserve	\$ 250,000
16	Payable out of the State General Fund (Direct)	
17	to the Oil Center Renaissance Association for	
18	infrastructure improvements and business attraction	
19	projects	\$ 250,000
20	Payable out of the State General Fund (Direct)	
21	to the West 30's Redemption Company, Inc. for	
22	expenses associated with construction and	
23	renovation projects	\$ 500,000
24	Payable out of the State General Fund (Direct)	
25	to Recreation District No. 3 of Livingston Parish	
26	for recreational improvements	\$ 250,000
27	Payable out of the State General Fund (Direct)	
28	to the Ozone Music Education Foundation, Inc. for	
29	the Ozone Music Festival	\$ 50,000
30	Payable out of the State General Fund (Direct)	
31	to Washington Parish Government for improvements	\$ 250,000
32	Payable out of the State General Fund (Direct)	
33	to the Claiborne Parish Police Jury for a	
34	vocational-technical school	\$ 250,000
35	Payable out of the State General Fund (Direct)	
36	to the city of Alexandria for drainage projects	\$ 125,000
37	Payable out of the State General Fund (Direct)	
38	to the city of Pineville for drainage projects.	\$ 125,000
39	Payable out of the State General Fund (Direct)	
40	to the Delta Sigma Theta Sorority, Inc. Lake Charles	
41	Alumnae Chapter for community programs	\$ 125,000
42	Payable out of the State General Fund (Direct)	
43	to Kappa Alpha Psi Lake Area Foundation for	
44	community outreach	\$ 125,000

1	Payable out of the State General Fund (Direct)		
2	to the village of Hodge for road repairs	\$	50,000
3	Payable out of the State General Fund (Direct)		
4	to the town of Winnfield for road repairs	\$	100,000
5	Payable out of the State General Fund (Direct)		
6	to the Terrebonne Consolidated Government		
7	for the Airbase Park master plan	\$	250,000
8	Payable out of the State General Fund (Direct)		
9	to the city of New Orleans for road improvements		
10	to Johnny Jackson Jr. Blvd.	\$	250,000
11	Payable out of the State General Fund (Direct)		
12	to the city of Shreveport for recreational		
13	improvements and equipment in the Cedar Grove		
14	area	\$	90,000
15	Payable out of the State General Fund (Direct)		
16	to the city of Shreveport for expenses related to		
17	the Independence Bowl	\$	160,000
18	Payable out of the State General Fund (Direct)		
19	to the Rapides Parish Police Jury for fire protection		
20	districts	\$	70,000
21	Payable out of the State General Fund (Direct)		
22	to the Evangeline Parish Police Jury for fire		
23	protection districts	\$	40,000
24	Payable out of the State General Fund (Direct)		
25	to the city of New Iberia for crime center		
26	infrastructure	\$	250,000
27	Payable out of the State General Fund (Direct)		
28	to the Baton Rouge Speech and Hearing		
29	Foundation, Inc.	\$	62,500
30	Payable out of the State General Fund (Direct)		
31	to the Lafayette Parish School Board for Northside		
32	High School	\$	83,000
33	Payable out of the State General Fund (Direct)		
34	to the East Baton Rouge Consolidated		
35	Government for the Department of Juvenile		
36	Services for Project Rest	\$	80,000
37	Payable out of the State General Fund (Direct)		
38	to the Tangipahoa Parish Government for		
39	renovations to the Husser Community Center	\$	50,000

40 **20-950 JUDGMENTS**

41 Notwithstanding the provisions of R.S. 49:112, the sum of \$2,700,000 or so much
42 thereof as may be necessary, is hereby appropriated out of the State General Fund (Direct)
43 for Fiscal Year 2023-2024 to be allocated to pay consent judgments and other final
44 judgments against the state, Board of Tax Appeals judgments and recommendations for
45 payment of a claim against the state, and reimbursements of attorney fees, all as provided
46 in this Section. A judgment or recommendation may only be paid from this appropriation

1 if it is final. All judgments and recommendations provided for in this Section shall be paid
2 as to principal, interest, court costs, and expert witness fees as awarded in each judgment or
3 recommendation, it being the intent herein that when the provisions of a judgment or
4 recommendation conflict with the provisions of this Act, the provisions of the judgment or
5 recommendation shall be controlling. Any other provision of this Act not in conflict with
6 the provisions of a judgment or recommendation shall control. Payment shall be made as
7 to each judgement, Board of Tax Appeals judgment or recommendation, or reimbursement
8 for attorney fees only after presentation to the state treasurer of documentation required by
9 the state treasurer. Further, all judgments and recommendations provided for in this Section
10 shall be deemed to have been paid on the effective date of the Act, and interest shall cease
11 to run as of that date. Payment of the following judgments and recommendations shall be
12 in the amounts specified below for each:

13 (1) The sum of \$10,602.68 for payment of the consent judgment captioned "Towanda
14 M. Savoy versus Vonkerri L. Kelly-Dixon, Lyndon Southern Insurance Company, Louisiana
15 Department of Transportation and Development, and the City of Lafayette", signed on
16 August 11, 2023, between the state of Louisiana, through the Department of Transportation
17 and Development, and Towanda M. Savoy and Lance Savoy, bearing Number 20176458,
18 Division G, on the docket of the Fifteenth Judicial District, parish of Lafayette, state of
19 Louisiana.

20 (2) The sum of \$25,000.00 for payment of the consent judgment captioned "JLM
21 Ventures, LLC Vs. Grand Paradise, LLC, et al", signed on October 11, 2023, between the
22 state of Louisiana, through the Department of Transportation and Development, and JLM
23 Ventures, LLC, bearing Number 46011, Division B, on the docket of the Eighteenth Judicial
24 District, parish of West Baton Rouge, state of Louisiana.

25 (3) The sum of \$400,000.00 for payment of the consent judgment captioned "Tharun
26 Mittapalli versus U-Haul International, Inc., U-Haul Co. of Florida, Inc., U-Haul Co. of
27 Louisiana, Inc., Progressive Gulf Insurance Compay, Lauren Hill Trucking, LLC, Oscar L.
28 Floyd, Barnes Lumber Compny, Inc., the Hertz Corporation, Hertz Equipment Rental Corp.,
29 Hertz Vehicles, LLC, Permanent General Assurance Corporation, Tanika T. Adams, State
30 of Louisiana, through the Department of Transportation and Development, Geico Casualty
31 Company and Geico Choice Insurance Company Louisiana *Consolidated with* Tanika T.
32 Adams, *et al* versus U-Haul International, *et al Consolidated with* Oscar Floyd versus U-
33 Haul International, *et al Consolidated with* Vijaypal Reddy Keesara *et al* versus U-Haul
34 International, *et al*", signed on November 3, 2023, between the state of Louisiana, through
35 the Department of Transportation and Development, and Tharun Mittipalli, bearing Number
36 85,699, Division H, on the docket of the Sixteenth Judicial District, parish of St. Martin,
37 state of Louisiana.

38 (4) The sum of \$300,000.00 for payment of the consent judgment captioned "Tharun
39 Mittapalli versus U-Haul International, Inc., U-Haul Co. of Florida, Inc., U-Haul Co. of
40 Louisiana, Inc., Progressive Gulf Insurance Compay, Lauren Hill Trucking, LLC, Oscar L.
41 Floyd, Barnes Lumber Compny, Inc., the Hertz Corporation, Hertz Equipment Rental Corp.,
42 Hertz Vehicles, LLC, Permanent General Assurance Corporation, Tanika T. Adams, State
43 of Louisiana, through the Department of Transportation and Development, Geico Casualty
44 Company and Geico Choice Insurance Company Louisiana *Consolidated with* Tanika T.
45 Adams, *et al* versus U-Haul International, *et al Consolidated with* Oscar Floyd versus U-
46 Haul International, *et al Consolidated with* Vijaypal Reddy Keesara *et al* versus U-Haul
47 International, *et al*", signed on October 30, 2023, between the state of Louisiana, through the
48 Department of Transportation and Development, and Tanika T. Adams, bearing Number
49 85,825, Division E, on the docket of the Sixteenth Judicial District, parish of St. Martin, state
50 of Louisiana.

51 (5) The sum of \$200,000.00 for payment of the consent judgment captioned "Tharun
52 Mittapalli versus U-Haul International, Inc., U-Haul Co. of Florida, Inc., U-Haul Co. of
53 Louisiana, Inc., Progressive Gulf Insurance Compay, Lauren Hill Trucking, LLC, Oscar L.
54 Floyd, Barnes Lumber Compny, Inc., the Hertz Corporation, Hertz Equipment Rental Corp.,
55 Hertz Vehicles, LLC, Permanent General Assurance Corporation, Tanika T. Adams, State
56 of Louisiana, through the Department of Transportation and Development, Geico Casualty
57 Company and Geico Choice Insurance Company Louisiana *Consolidated with* Tanika T.
58 Adams, *et al* versus U-Haul International, *et al Consolidated with* Oscar Floyd versus U-
59 Haul International, *et al Consolidated with* Vijaypal Reddy Keesara *et al* versus U-Haul
60 International, *et al*", signed on November 16, 2023, between the state of Louisiana, through

1 the Department of Transportation and Development, and Vijaypal Reddy Keesara and
2 Chandana Keesara, bearing Number 86,090, Division E, on the docket of the Sixteenth
3 Judicial District, parish of St. Martin, state of Louisiana.

4 (6) The sum of \$10,000.00 for payment of the consent judgment captioned "Tharun
5 Mittapalli versus U-Haul International, Inc., U-Haul Co. of Florida, Inc., U-Haul Co. of
6 Louisiana, Inc., Progressive Gulf Insurance Compay, Lauren Hill Trucking, LLC, Oscar L.
7 Floyd, Barnes Lumber Compny, Inc., the Hertz Corporation, Hertz Equipment Rental Corp.,
8 Hertz Vehicles, LLC, Permanent General Assurance Corporation, Tanika T. Adams, State
9 of Louisiana, through the Department of Transportation and Development, Geico Casualty
10 Company and Geico Choice Insurance Company Louisiana *Consolidated with* Tanika T.
11 Adams, *et al* versus U-Haul International, *et al Consolidated with* Oscar Floyd versus U-
12 Haul International, *et al Consolidated with* Vijaypal Reddy Keesara *et al* versus U-Haul
13 International, *et al*", signed on November 6, 2023, between the state of Louisiana, through
14 the Department of Transportation and Development, and Darlene McKinney, individually
15 and on behalf of Oscar Floyd, bearing Number 86,078, Division A, on the docket of the
16 Sixteenth Judicial District, parish of St. Martin, state of Louisiana.

17 (7) The sum of \$200,000.00 for payment of the consent judgment captioned "Alexis
18 Nezat versus Seth Matthews, Pamela R. Duhon, Hartford Accident and Indemnity Company,
19 USAA Casualty Insurance Company, and the State of Louisiana through the Department of
20 Transportation and Development", signed on January 9, 2024, between the state of
21 Louisiana, through the Department of Transportation and Development, and Alexis Nezat,
22 bearing Number 2015-6125 D, on the docket of the Fifteenth Judicial District, parish of
23 Lafayette, state of Louisiana.

24 (8) The sum of \$22,875.22 for payment of the consent judgment captioned "Grayson
25 Frost and Cynthia Wheeler Gossett versus Louisiana Department of Transportation and
26 Development and Jatavious Logwood, Steven Frost and GoAuto Insurance Company",
27 signed on June 8, 2022, between the state of Louisiana, through the Department of
28 Transportation and Development, and Cynthia Wheeler Gossett, bearing Number 20-0932,
29 on the docket of the Fourth Judicial District, parish of Ouachita, state of Louisiana.

30 (9) The sum of \$18,629.19 for payment of the consent judgment captioned "Grayson
31 Frost and Cynthia Wheeler Gossett versus Louisiana Department of Transportation and
32 Development and Jatavious Logwood, Steven Frost and GoAuto Insurance Company",
33 signed on June 8, 2022, between the state of Louisiana, through the Department of
34 Transportation and Development, and Grayson Frost, bearing Number 20-0932, on the
35 docket of the Fourth Judicial District, parish of Ouachita, state of Louisiana.

36 (10) The sum of \$350,000.00 for payment of the consent judgment captioned "Averiel
37 Crenshaw individually and on behalf of her minor child, L.C. versus Devin Colon, GoAuto
38 Insurance Company and State of Louisiana, through the Department of Transportation and
39 Development", signed on July 20, 2023, between the state of Louisiana, through the
40 Department of Transportation and Development, and Averiel D. Crenshaw, individually and
41 on behalf of her minor child, L.C., bearing Number C-697789, Section 23, on the docket of
42 the Nineteenth Judicial District, parish of East Baton Rouge, state of Louisiana.

43 (11) The sum of \$14,000.00 for payment of the consent judgment captioned "Ron
44 Kendrick versus State of Louisiana through the Department of Transportation, Development,
45 and Walmart Stores East, Inc.", signed on September 6, 2023, between the state of
46 Louisiana, through the Department of Transportation and Development, and Ron Kendrick,
47 bearing Number 2016-08561, Division J, on the docket of the Civil District Court for the
48 parish of Orleans, state of Louisiana.

49 (12) The sum of \$495,000.00 for payment of the consent judgment captioned "Timmy
50 D. Normand, et ux versus State of Louisiana through the Department of Transportation and
51 Development", signed on December 20, 2023, between the state of Louisiana, through the
52 Department of Transportation and Development, and Timmy D. Normand and Jennifer
53 Hazleton Normand, bearing Number 79956, Division D, on the docket of the Eighteenth
54 Judicial District, parish of Iberville, state of Louisiana.

55 (13) The sum of \$100,000.00 for payment of the consent judgment captioned "Donnie
56 and Wendy Hardman versus Louisiana through the Department of Transportation and
57 Development, et al consolidated with Shane Swiger versus Louisiana through the
58 Department of Transportation and Development, et al", signed on February 11, 2022,
59 between the state of Louisiana, through the Department of Transportation and Development,

1 and Shane Swiger, bearing Number 134102 B, on the docket of the Sixteenth Judicial
2 District, parish of Iberia, state of Louisiana.

3 (14) The sum of \$275,000.00 for payment of the consent judgment captioned "Donnie
4 and Wendy Hardman versus Louisiana through the Department of Transportation and
5 Development, et al consolidated with Shane Swiger versus Louisiana through the
6 Department of Transportation and Development, et al", signed on February 11, 2022,
7 between the state of Louisiana, through the Department of Transportation and Development,
8 and Donnie Hardman and Wendy Hardman, bearing Number 133917 A, on the docket of the
9 Sixteenth Judicial District, parish of Iberia, state of Louisiana.

10 (15) The sum of \$165,000.00 for payment of the consent judgment captioned "Kimberlie
11 Chellette Ridley, Joan Denise Ridley and Kurstin Ridley versus Louisiana Department of
12 Transportation and Development", signed on November 16, 2018, between the state of
13 Louisiana, through the Department of Transportation and Development, and Kimberlie
14 Chellette Ridley, Joan Denise Ridley, and Kurstin Ridley, bearing Number 38,212 on the
15 docket of the Fifth Judicial District, parish of Franklin, state of Louisiana.

16 (16) The sum of \$15,000.00 for payment of the consent judgment captioned "Gloria
17 Benoit versus Anita St. Augustina Charles D/B/A The Rock Thrift Store, et al", signed on
18 May 11, 2023, between the state of Louisiana, through the Department of Transportation and
19 Development, and Alvin Benoit and Ryan Benoit, bearing Number 88946-H, on the docket
20 of the Sixteenth Judicial District, parish of St. Martin, state of Louisiana.

21 (17) The sum of \$56,500.00 for payment of the consent judgment captioned "Nicole C.
22 Henderson and Marva Henderson versus Union Pacific Railroad Company et al", signed on
23 April 24, 2019, between the state of Louisiana, through the Department of Transportation
24 and Development, and Nicole Henderson on behalf of her minor sons, bearing Number
25 76,956, Division A, on the docket of the Eighteenth Judicial District, parish of Iberville, state
26 of Louisiana.

27 (18) The sum of \$25,000.00 for payment of the consent judgment entitled Johnny
28 Vasquez et al. versus Farm Bureau Insurance Company et al., signed on November 24, 2021,
29 between the state of Louisiana, through the Department of Transportation and Development,
30 and Johnny Vasquez and Sayonora Ivette Vasquez, individually and on behalf of their minor
31 children, bearing Number C-20143510 K, on the docket of the Fifteenth Judicial District,
32 parish of Lafayette, state of Louisiana.

33 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
34 **PERSONNEL**

35 Payable out of the State General Fund (Direct)
36 to the Firefighters' Supplemental Payments
37 Expenditures \$ 350,000

38 The commissioner of administration is hereby authorized and directed to adjust the means
39 of finance for the Deputy Sheriffs' Supplemental Payments Expenditures by reducing the
40 appropriation out of the State General Fund (Direct) by (\$1,500,000).

41 The commissioner of administration is hereby authorized and directed to adjust the means
42 of finance for the Municipal Police Supplemental Payments Expenditures by reducing the
43 appropriation out of the State General Fund (Direct) by (\$3,000,000).

44 **SCHEDULE 21**

45 **ANCILLARY APPROPRIATIONS**

46 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

47 Payable out of the State General Fund by
48 Fees and Self-generated Revenues to
49 the Louisiana Property Assistance
50 Program for the auction of FEMA
51 trailers \$ 15,000,000

1 **JUDICIAL EXPENSE**

2 **23-949 JUDICIAL EXPENSE**

3	Payable out of the State General Fund	
4	by Statutory Dedications out of the	
5	Judges' Supplemental Compensation Fund	
6	to the Louisiana Supreme Court for	
7	compensation of judges	\$ 348,928

8 **LEGISLATIVE EXPENSE**

9 **24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

10	Payable out of the State General Fund (Direct)	
11	to the Legislative Budgetary Control Council for	
12	the Youth Advisory Council for annual operating	
13	expenses	\$ 15,000

14 Section 2.(A) Notwithstanding any provision of law to the contrary, any appropriation
 15 contained in Other Requirements, Schedule 20-945 State Aid to Local Government Entities
 16 in Act 397 of the 2023 Regular Session of the Legislature for the city of Crowley Fire
 17 Department for \$600,000 for station improvements and equipment that was further clarified
 18 by the Joint Legislative Committee on the Budget at its meeting on October 18, 2023, to be
 19 to the city of Crowley Fire Department for station improvements and acquisitions, which has
 20 a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide
 21 obligation of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
 22 Agreement between the city of Crowley Fire Department and the Department of the
 23 Treasury, including but not limited to the reporting requirements, shall be performed as
 24 agreed.

25 (B) Notwithstanding any provision of law to the contrary, any appropriation contained
 26 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
 27 of the 2023 Regular Session of the Legislature for the Louisiana Political Museum and Hall
 28 of Fame which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
 29 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
 30 Cooperative Endeavor Agreement between the Louisiana Political Museum and Hall of
 31 Fame and the Department of the Treasury, including but not limited to the reporting
 32 requirements, shall be performed as agreed.

33 (C) Notwithstanding any provision of law to the contrary, any appropriation contained
 34 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
 35 of the 2023 Regular Session of the Legislature for the Avoyelles Parish Police Jury for
 36 \$500,000 for a recreational park which has a valid Cooperative Endeavor Agreement on June
 37 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
 38 provisions of the Cooperative Endeavor Agreement between the Avoyelles Parish Police
 39 Jury and the Department of the Treasury, including but not limited to the reporting
 40 requirements, shall be performed as agreed.

41 (D) Notwithstanding any provision of law to the contrary, any appropriation contained
 42 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
 43 of the 2022 Regular Session of the Legislature for the Avoyelles Parish Police Jury for
 44 \$350,000 for the Avoyelles Youth Community Based Program for planning, construction,
 45 acquisition, and equipment which has a valid Cooperative Endeavor Agreement on June 30,
 46 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
 47 provisions of the Cooperative Endeavor Agreement between the Avoyelles Parish Police
 48 Jury and the Department of the Treasury, including but not limited to the reporting
 49 requirements, shall be performed as agreed.

50 (E) Notwithstanding any provision of law to the contrary, any appropriation contained
 51 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 45
 52 of the 2020 Second Extraordinary Session of the Legislature for the Bayou Blue Fire
 53 Protection District of Terrebonne and Lafourche for \$94,000 for equipment which has a
 54 valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide

1 obligation of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
2 Agreement between the Bayou Blue Fire Protection District of Terrebonne and Lafourche
3 and the Department of the Treasury, including but not limited to the reporting requirements,
4 shall be performed as agreed.

5 (F) Notwithstanding any provision of law to the contrary, any appropriation contained
6 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 447 of the 2023
7 Regular Session of the Legislature for the Jefferson Parish Council for the New Growth
8 Economic Development Association for \$135,000 which has a valid Cooperative Endeavor
9 Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state through
10 June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between the New
11 Growth Economic Development Association and the Department of the Treasury, including
12 but not limited to the reporting requirements, shall be performed as agreed.

13 (G) Notwithstanding any provision of law to the contrary, any appropriation contained
14 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
15 of the 2023 Regular Session of the Legislature for the Jefferson Parish Council District 3 for
16 \$100,000 for educational programs which has a valid Cooperative Endeavor Agreement on
17 June 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and
18 all provisions of the Cooperative Endeavor Agreement between the Jefferson Parish Council
19 District 3 and the Department of the Treasury, including but not limited to the reporting
20 requirements, shall be performed as agreed.

21 (H) Notwithstanding any provision of law to the contrary, any appropriation contained
22 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
23 of the 2023 Regular Session of the Legislature for the Jefferson Parish Council District 3 for
24 \$165,000 which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
25 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
26 Cooperative Endeavor Agreement between the Jefferson Parish Council District 3 and the
27 Department of the Treasury, including but not limited to the reporting requirements, shall
28 be performed as agreed.

29 (I) Notwithstanding any provision of law to the contrary, any appropriation contained
30 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
31 of the 2023 Regular Session of the Legislature for the Jefferson Parish Council District 3 for
32 \$850,000 for infrastructure and senior and recreational programs which has a valid
33 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
34 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
35 Agreement between the Jefferson Parish Council District 3 and the Department of the
36 Treasury, including but not limited to the reporting requirements, shall be performed as
37 agreed.

38 (J) Notwithstanding any provision of law to the contrary, any appropriation contained
39 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
40 of the 2023 Regular Session of the Legislature for the Ascension Chamber of Commerce for
41 \$525,000 for clean energy education and advocacy initiatives which has a valid Cooperative
42 Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state
43 through June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between
44 the Ascension Parish Chamber of Commerce and the Department of the Treasury, including
45 but not limited to the reporting requirements, shall be performed as agreed.

46 (K) Notwithstanding any provision of law to the contrary, any appropriation contained
47 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
48 of the 2023 Regular Session of the Legislature for the city of Rayne for \$250,000 for parks
49 and recreation improvements which has a valid Cooperative Endeavor Agreement on June
50 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
51 provisions of the Cooperative Endeavor Agreement between the city of Rayne and the
52 Department of the Treasury, including but not limited to the reporting requirements, shall
53 be performed as agreed.

54 (L) Notwithstanding any provision of law to the contrary, any appropriation contained
55 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
56 of the 2023 Regular Session of the Legislature for the village of Tickfaw for \$100,000 which
57 has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide
58 obligation of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
59 Agreement between the village of Tickfaw and the Department of the Treasury, including
60 but not limited to the reporting requirements, shall be performed as agreed.

1 (M) Notwithstanding any provision of law to the contrary, any appropriation contained
2 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
3 of the 2023 Regular Session of the Legislature for the Livingston Parish Government for
4 \$625,000 for engineering, design, and improvements to Old Settlement Road in Port
5 Vincent, which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
6 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
7 Cooperative Endeavor Agreement between the Livingston Parish Government and the
8 Department of the Treasury, including but not limited to the reporting requirements, shall
9 be performed as agreed.

10 (N) Notwithstanding any provision of law to the contrary, any appropriation contained
11 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
12 of the 2023 Regular Session of the Legislature for the village of Athens for \$504,000 to
13 connect water meters to the fire protection line, which has a valid Cooperative Endeavor
14 Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state through
15 June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between the
16 village of Athens and the Department of the Treasury, including but not limited to the
17 reporting requirements, shall be performed as agreed.

18 (O) Notwithstanding any provision of law to the contrary, any appropriation contained
19 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
20 of the 2023 Regular Session of the Legislature for the village of Athens for \$25,000 for
21 street, water, and sewer repairs, which has a valid Cooperative Endeavor Agreement on June
22 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
23 provisions of the Cooperative Endeavor Agreement between the village of Athens and the
24 Department of the Treasury, including but not limited to the reporting requirements, shall
25 be performed as agreed.

26 (P) Notwithstanding any provision of law to the contrary, any appropriation contained
27 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
28 of the 2023 Regular Session of the Legislature for the Loranger High School for a library
29 project that was further clarified by the Joint Legislative Committee on the Budget at its
30 meeting on September 15, 2023, to be to the Tangipahoa Parish Government for construction
31 of a library in Loranger, which has a valid Cooperative Endeavor Agreement on June 30,
32 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
33 provisions of the Cooperative Endeavor Agreement between the Tangipahoa Parish
34 Government and the Department of the Treasury, including but not limited to the reporting
35 requirements, shall be performed as agreed.

36 (Q) Notwithstanding any provision of law to the contrary, any appropriation contained
37 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 447
38 of the 2023 Regular Session of the Legislature for the city of Thibodaux for construction for
39 a downtown park that was further clarified by the Joint Legislative Committee on the Budget
40 at its meeting on March 22, 2024, to be to the city of Thibodaux for construction of a
41 pavilion, which has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be
42 deemed a bona fide obligation of the state through June 30, 2025, and all provisions of the
43 Cooperative Endeavor Agreement between the city of Thibodaux and the Department of the
44 Treasury, including but not limited to the reporting requirements, shall be performed as
45 agreed.

46 (R) Notwithstanding any provision of law to the contrary, any appropriation contained
47 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120
48 of the 2021 Regular Session of the Legislature for Jefferson Parish Government for \$400,000
49 for the fire training center, which has a valid Cooperative Endeavor Agreement on June 30,
50 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
51 provisions of the Cooperative Endeavor Agreement between Jefferson Parish Government
52 and the Department of the Treasury, including but not limited to the reporting requirements,
53 shall be performed as agreed.

54 (S) Notwithstanding any provision of law to the contrary, any appropriation contained
55 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
56 of the 2022 Regular Session of the Legislature for Jefferson Parish Government for \$900,000
57 for the fire training center, which has a valid Cooperative Endeavor Agreement on June 30,
58 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
59 provisions of the Cooperative Endeavor Agreement between Jefferson Parish Government

1 and the Department of the Treasury, including but not limited to the reporting requirements,
2 shall be performed as agreed.

3 (T) Notwithstanding any provision of law to the contrary, any appropriation contained
4 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
5 of the 2023 Regular Session of the Legislature for the Ascension Chamber of Commerce for
6 the River Parishes Community College high school project for \$325,000, which has a valid
7 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
8 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
9 Agreement between the Ascension Chamber of Commerce and the Department of the
10 Treasury, including but not limited to the reporting requirements, shall be performed as
11 agreed.

12 (U) Notwithstanding any provision of law to the contrary, any appropriation contained
13 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
14 of the 2023 Regular Session of the Legislature for the Ascension Chamber of Commerce for
15 early childhood development center instructors for \$200,000, which has a valid Cooperative
16 Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state
17 through June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between
18 the Ascension Chamber of Commerce and the Department of the Treasury, including but not
19 limited to the reporting requirements, shall be performed as agreed.

20 (V) Notwithstanding any provision of law to the contrary, any appropriation contained
21 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
22 of the 2023 Regular Session of the Legislature for the Association for the Preservation of
23 Historic Natchitoches (APHN) for \$400,000, which has a valid Cooperative Endeavor
24 Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state through
25 June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between the
26 Association for the Preservation of Historic Natchitoches and the Department of the
27 Treasury, including but not limited to the reporting requirements, shall be performed as
28 agreed.

29 (W) Notwithstanding any provision of law to the contrary, any appropriation contained
30 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
31 of the 2023 Regular Session of the Legislature for the Plaquemines Friends of the Lock for
32 renovation and repairs to the Plaquemine Lock State Historic District for \$500,000, which
33 has a valid Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide
34 obligation of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
35 Agreement between the Plaquemines Friends of the Lock and the Department of the
36 Treasury, including but not limited to the reporting requirements, shall be performed as
37 agreed.

38 (X) Notwithstanding any provision of law to the contrary, any appropriation contained
39 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
40 of the 2023 Regular Session of the Legislature for the Assumption Parish Police Jury for
41 rehabilitation to the Gilbert Dupuy Park for \$600,000, which has a valid Cooperative
42 Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state
43 through June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between
44 the Association for the Assumption Parish Police Jury and the Department of the Treasury,
45 including but not limited to the reporting requirements, shall be performed as agreed.

46 (Y) Notwithstanding any provision of law to the contrary, any appropriation contained
47 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
48 of the 2023 Regular Session of the Legislature for the Assumption Parish Recreation District
49 #2 for \$370,000 for utilities and infrastructure improvements, which has a valid Cooperative
50 Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state
51 through June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between
52 the Assumption Parish Recreation District #2 and the Department of the Treasury, including
53 but not limited to the reporting requirements, shall be performed as agreed.

54 (Z) Notwithstanding any provision of law to the contrary, any appropriation contained
55 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
56 of the 2023 Regular Session of the Legislature for the Terrebonne General Hospital for roof
57 repairs for \$1,000,000, which has a valid Cooperative Endeavor Agreement on June 30,
58 2024, shall be deemed a bona fide obligation of the state through June 30, 2025, and all
59 provisions of the Cooperative Endeavor Agreement between Terrebonne General Hospital

1 and the Department of the Treasury, including but not limited to the reporting requirements,
2 shall be performed as agreed.

3 (AA) Notwithstanding any provision of law to the contrary, any appropriation contained
4 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 397
5 of the 2023 Regular Session of the Legislature for the Bastion Community of Resilience for
6 construction, repairs, and equipment for a wellness center for \$500,000, which has a valid
7 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
8 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
9 Agreement between Bastion Community of Resilience and the Department of the Treasury,
10 including but not limited to the reporting requirements, shall be performed as agreed.

11 (BB) Notwithstanding any provision of law to the contrary, any appropriation contained
12 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 447
13 of the 2023 Regular Session of the Legislature for the Bayou Cane Fire Protection District
14 for a new training center for \$850,000, which has a valid Cooperative Endeavor Agreement
15 on June 30, 2024, shall be deemed a bona fide obligation of the state through June 30, 2025,
16 and all provisions of the Cooperative Endeavor Agreement between Bayou Cane Fire
17 Protection District and the Department of the Treasury, including but not limited to the
18 reporting requirements, shall be performed as agreed.

19 (CC) Notwithstanding any provision of law to the contrary, any appropriation contained
20 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
21 of the 2022 Regular Session of the Legislature for the St. James ARC for storm repairs,
22 renovations, and equipment for \$1,000,000, which has a valid Cooperative Endeavor
23 Agreement on June 30, 2024, shall be deemed a bona fide obligation of the state through
24 June 30, 2025, and all provisions of the Cooperative Endeavor Agreement between the St.
25 James ARC and the Department of the Treasury, including but not limited to the reporting
26 requirements, shall be performed as agreed.

27 (DD) Notwithstanding any provision of law to the contrary, any appropriation contained
28 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
29 of the 2022 Regular Session of the Legislature for the Terrebonne Levee and Conservation
30 District for a satellite emergency operations center for \$500,000, which has a valid
31 Cooperative Endeavor Agreement on June 30, 2024, shall be deemed a bona fide obligation
32 of the state through June 30, 2025, and all provisions of the Cooperative Endeavor
33 Agreement between the Terrebonne Levee and Conservation District and the Department
34 of the Treasury, including but not limited to the reporting requirements, shall be performed
35 as agreed.

36 Section 3. (A) The following revisions are hereby made to the referenced legislation for
37 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2023-2024.
38 Provided, however, the provisions of Sections 2 through 18, inclusive, of Act No. 465 of the
39 2023 Regular Session of the Louisiana Legislature are adopted and incorporated by reference
40 for the appropriations contained in this Section.

41 On page 12, after line 54, insert the following:

42	"(1451) New Administration, Emergency Operations and	
43	Warehouse Building, Louisiana National Guard	
44	Training Center - Pineville (LTC-P)	
45	Rapides	
46	Payable from State General Fund (Direct) Non-Recurring	
47	Revenues	<u>\$ 620,000"</u>

48 On page 13, delete line 42 in its entirety and insert the following:

49	"Priority 5	\$ 2,350,000
50	Payable from State General Fund (Direct) Non-Recurring	
51	Revenues	<u>\$ 200,000</u>
52	Total	<u>\$ 2,550,000"</u>

53 On page 29, at the end of line 2, insert "and Addition of Two Buildings"

1 On page 29, delete lines 6 and 7 in their entirety and insert the following:

2	"Payable from Interagency Transfers	\$ 1,100,000
3	Payable from State General Fund (Direct) Non-Recurring	
4	Revenues	<u>\$ 400,000</u>
5	Total	<u>\$ 1,900,000"</u>

6 On page 29, delete line 28 in its entirety and insert the following:

7	"Priority 2	\$ 616,000
8	Payable from State General Fund (Direct) Non-Recurring	
9	Revenues	<u>\$ 616,000</u>
10	Total	<u>\$ 1,232,000"</u>

11 On page 31, delete line 9 in its entirety and insert the following:

12	"Priority 5	\$ 3,000,000
13	Payable from State General Fund (Direct) Non-Recurring	
14	Revenues	<u>\$ 3,000,000</u>
15	Total	<u>\$ 6,000,000"</u>

16 On page 60, delete lines 46 and 47 in their entirety and insert the following:

17	"Priority 5	\$ 8,500,000
18	Payable from State General Fund (Direct)	<u>\$ 500,000</u>
19	Total	<u>\$ 9,100,000"</u>

20 On page 68, delete line 15 in its entirety and insert the following:

21	"Payable from the Capital Outlay Savings Fund	\$ 150,000
22	Payable from State General Fund (Direct) Non-Recurring	
23	Revenues	<u>\$ 1,700,000</u>
24	Total	<u>\$ 1,850,000"</u>

25 On page 84, between lines 36 and 37, insert the following:

26	"(685) City Wide Water Main Rehabilitation Project,	
27	Planning and Construction	
28	(Lafayette)	
29	Payable from State General Fund (Direct)	<u>\$ 1,000,000"</u>

30 On page 112, between lines 6 and 7, insert the following:

31	"(267) Sewer Transport System Improvements,	
32	Planning and Construction	
33	(Calcasieu)	
34	Payable from State General Fund (Direct) Non-Recurring	
35	Revenues	<u>\$ 750,000"</u>

36 On page 136, delete lines 23 and 24 in their entirety and insert the following:

37	"Payable from the Capital Outlay Savings Fund	\$ 1,000,000
38	Payable from State General Fund (Direct) Non-Recurring	
39	Revenues	<u>\$ 1,700,000</u>
40	Total	<u>\$ 5,210,000"</u>

41 (B) Notwithstanding any provision of law to the contrary, including the provisions of the
 42 Capital Outlay Act, the appropriation contained in Act No. 465 of the 2023 Regular Session
 43 for the Critical Repairs and Restoration of Historic Turners Hall, Planning and Construction
 44 project in Orleans for 50/NU2 LA ENDOWMENT FOR THE HUMANITIES is hereby

2. Make certain supplemental capital outlay appropriations totaling \$9,536,000 from the State General Fund (Direct) non-recurring revenues out of surplus from Fiscal Year 2022-2023. Make certain supplemental capital outlay appropriations totaling \$1,500,000 of the State General Fund (Direct) recurring revenues from Fiscal Year 2023-2024.
3. Provide that certain appropriations in prior Acts to certain local entities which have a valid cooperative endeavor agreement are deemed a bona fide obligation through June 30, 2025.
4. Provide for appropriations for the payment of judgments against the State of Louisiana.
5. Provide that any appropriation contained in proposed law shall be deemed a bona fide obligation through June 30, 2025.
6. Make technical changes.