



STATE OF LOUISIANA
Legislative Fiscal Office
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Alan M. Boxberger
Interim Legislative Fiscal Officer

TO: The Honorable Phillip DeVillier, Speaker of the House of Representatives
Honorable Members of the House of Representatives

FROM: Alan M. Boxberger, Legislative Fiscal Officer
Patrice Thomas, Deputy Fiscal Officer

DATE: April 24, 2024

SUBJECT: House Rule 7.19, HB 1 Engrossed

Pursuant to House Rule 7.19, the Legislative Fiscal Office (LFO) is required to submit a report to the House of Representatives, which indicates whether the appropriation bill appropriates one-time money within the Engrossed version of House Bill 1 (HB 1). The LFO is providing this information for HB 1 – Engrossed.

HR 7.19 One-Time Money List

Pursuant to HR 7.19(C)(2), appropriations from one-time money for ordinary recurring expenses may not exceed the projected growth of the state general fund from the fiscal year for which the appropriation is proposed and the subsequent fiscal year according to the most recent official forecast. The threshold calculation is the difference between the official SGF revenue forecast adopted by the Revenue Estimating Conference (REC) on December 14, 2023, for FY 25 of \$11,991.3 M and for FY 26 of \$11,575.1 M, which equates to \$416.2 M of SGF revenue loss. The amount of one-time funds, as defined by HR 7.19, allowed to be appropriated in HB 1 for FY 25 expenditure is \$0. **After Adopted House Appropriations Committee amendments to HB 1 there is no (\$0) one-time money as defined in House Rule 7.19 in HB 1 Engrossed.**

If you have any questions about any of the information presented in this memo, please contact me by email at boxberger@legis.la.gov or by phone at 225-342-7233.