



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 431** SLS 24RS 1368
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 1, 2024	2:47 PM	Author: CLOUD
Dept./Agy.: Statewide		Analyst: Tanesha Morgan
Subject: Juvenile Detention Commission		

FUNDS/FUNDING EG INCREASE GF EX See Note Page 1 of 1

Provides with respect to the creation of the Juvenile Detention Commission for the purpose of reviewing and recommending funding for juvenile detention centers. (gov sig)

Proposed law establishes the Juvenile Detention Commission and the Juvenile Detention Commission Program in Louisiana. The program aims to provide grant funding for the design, construction, refurbishment, and other necessary materials for building or repairing fully operational juvenile detention centers that house both pre-adjudicated and post-adjudicated juveniles. The 10-member Juvenile Detention Commission will review applications and make funding recommendations to the Joint Legislative Committee on the Budget (JLCB). The program will be administered by a working panel that reviews and rates applications before submitting recommendations to the commission. JLCB has the final approval on grant awards, but the commission can make adjustments to awards under certain circumstances without further JLCB approval. The proposed law creates the Juvenile Detention Fund to provide grant funding for the program. Grant recipients must comply with audits performed by the legislative auditor. The law would be effective upon the governor's signature or lapse of time for gubernatorial action.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0

Annual Total

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0

Annual Total

EXPENDITURE EXPLANATION

The bill is anticipated to significantly increase SGF expenditures in FY 25 and future fiscal years associated with implementing, monitoring, and managing the Juvenile Detention Commission Program. The bill requires the Division of Administration (DOA) to submit a proposal outlining administrative costs for the Juvenile Detention Commission Program to the Juvenile Detention Commission for review and approval prior to implementing the program. The commission then makes a recommendation to the JLCB for funding the administrative costs. DOA's preliminary budget estimate is \$1 M in the first two years to contract with outside consultants to implement the program and ongoing annual costs of \$75,000 to maintain the program. DOA will contract with consultants to receive, analyze, rate, and track all applications for project funding, provide outreach and educational efforts to OJJ facilities staffing statewide, maintain updates to FPC's website, track, and account for the use of monies within the Juvenile Detention Fund, coordinate the use of monies that may exist outside of the fund to be used in conjunction with the fund.

This bill establishes the Juvenile Detention Commission. The commission consists of 10 members, 8 legislators, and 2 others appointed by the governor. To the extent that the Committee meets outside of session, legislators will receive per diem and travel expenses. The current legislative per diem is \$166 and the cost of related benefits (7.65% FICA tax) is approximately \$13 for a daily cost of approximately \$179 or \$1,432 (\$179 X 8 members) per day.


The proposed law creates the Juvenile Detention Fund. Creating a new statutory dedication within the state treasury will result in a marginal workload increase for the Department of Treasury, which can generally be absorbed within existing resources. However, to the extent other legislative instruments create new statutory dedications, there may be material additional costs associated with the aggregate effort to administer these funds. The Treasury performs fund accounting, financial reporting, banking, and custodial functions for 443 special funds. When unable to absorb additional workload with existing resources, the Treasury anticipates it will be required to add one T.O. position at a total personnel services cost of approximately \$95,000, plus approximately \$2,450 for a one-time purchase of office equipment. These expenditures are assumed to be SGR in this fiscal note.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. Proposed law creates the Juvenile Detention Fund but does not provide a recurring source of revenues.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer