

**EXPENDITURES** 

2024-25

# LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: SB 336 SLS 24RS 543

2028-29

**5-YEAR TOTAL** 

Bill Text Version: **REENGROSSED** 

Opp. Chamb. Action:

2027-28

Proposed Amd.: Sub. Bill For.:

Date: April 15, 2024 7:07 PM Author: PRESSLY

Dept./Agy.: EDUCATION

Subject: Dyslexia Screening Analyst: Julie Silva

STUDENTS RE INCREASE GF EX See Note Page 1 of

Provides for dyslexia screening and subsequent testing and core assessment. (8/1/24)

2025-26

Changes existing requirements concerning dyslexia screening. Under present law, the Louisiana Department of Education (LDOE) is directed to select a dyslexia screener meeting specific requirements and is to provide the screener, at no cost, to each public school. Classroom teachers are to administer the screener in the second half of kindergarten, or to any student, in any grade, when requested by a teacher, parent, or guardian. Proposed legislation directs LDOE to select a dyslexia screening computer software program, but maintains all other requirements. Adds the requirement that if a screening indicates a student is at risk for dyslexia, the parent or guardian may consent to subsequent dyslexia testing and a core assessment, which must include tests of language, an academic performance review, and an interview with the parent or guardian. Requires LDOE to select vendors for subsequent testing and core assessments and to make payments to such vendors based on a schedule developed by the department and approved by the Board of Elementary and Secondary Education. Permits a parent or guardian may employ or contract with a professional outside of one provided at their child's school and requires LDOE to reimburse these costs, if the professional is on LDOE's approved vendors list. **Subject to appropriation of funds by the legislature to LDOE for the purchase of computer software and all professional services required by proposed legislation.** 

2026-27

| State Gen. Fd. | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |               |
|----------------|----------|----------|----------|----------|----------|---------------|
| Agy. Self-Gen. | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
| Ded./Other     | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
| Federal Funds  | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
| Local Funds    | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
| Annual Total   |          |          |          |          |          |               |
| REVENUES       | 2024-25  | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
| Agy. Self-Gen. | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
| Ded./Other     | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
| Federal Funds  | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
| Local Funds    | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |
| Annual Total   | \$0      | \$0      | \$0      | \$0      | \$0      | \$0           |

### **EXPENDITURE EXPLANATION**

Proposed legislation is anticipated to result in an increase in state governmental expenditures. Current law requires the Louisiana Department of Education (LDOE) to contract with a vendor that provides dyslexia screening. The screener must have an area under the curve of 0.80 or above, be provided to each public school, at no cost, and meet the following criteria: (1) be developed solely for dyslexia, (2) be evidence-based with proven, published psychometric validity, and (3) be used for the sole purpose of determining whether a student is at-risk for dyslexia. Proposed legislation adds the requirement that the vendor selected also provide screening computer software. LDOE reports the vendor of the screener implemented for the 2024-25 school year, the Shaywitz DyslexiaScreen, provides the computer software required under proposed law, and therefore does not anticipate an increase in expenditures related to this change.

Proposed legislation requires that upon a screening resulting in a determination that a student is at risk for dyslexia, the student's parent or guardian may consent to subsequent dyslexia testing and a core assessment, which must include tests of language, an academic performance review, and an interview with the parent or guardian. LDOE is to contract with one or more vendors qualified to perform this additional testing and core assessments. These vendors are to be paid by the department based upon a schedule they develop that is approved by the Board of Elementary and Secondary Education (BESE). Proposed legislation additionally permits a parent or guardian to employ or contract with a professional other than those available to them at their child's school and requires LDOE to reimburse parents only for services provided by professionals on the department's approved vendors list. Reimbursement amounts are not to exceed the amount approved in the LDOE/BESE payment schedule.

### **CONTINUED ON PAGE TWO**

### **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

| <u>Senate</u>      | Dual Referral Rules                           | House   |                                      |
|--------------------|---|---|--------------------------------------|
| <b>x</b> 13.5.1 >= | \$100,000 Annual Fiscal Cost {S & H}          | 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}                    | Johns Romor                          |
|                    | \$500,000 Annual Tax or Fee<br>Change {S & H} | 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | Patrice Thomas Deputy Fiscal Officer |



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#### **CONTINUED EXPLANATION from page one:**

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LDOE reports that in order for the department to meet the requirements of proposed legislation it will need two (2) authorized T.O. positions for a total of \$253,995 in FY 25. An Education Program Consultant 4 (\$84,989 salary, \$38,245 related benefits, and \$15,088 operating expenses) would be hired as the department expert on dyslexia and would oversee the continued implementation of the dyslexia screener, build and provide guidance for the core assessment, and facilitate communication with the core assessment providers identified statewide. An Education Program Consultant 2 (\$69,368 salary, \$31,215 related benefits, and \$15,088 operating expenses) is needed to manage the identification of core assessment providers and their payment schedules. This position would also be charged with creating and managing the parent or legal guardian reimbursement process.

The total cost to provide a core assessment is not able to be estimated with any level of certainty as the number of students referred under the current screening program for these assessments is not collected. The following information is provided for illustrative purposes using available information and data. LDOE identified several vendors able to provide required core assessments as outlined in proposed legislation, ranging in cost from \$400 to \$5,000 dollars, per assessment. The average cost of a single core assessment across all identified vendors totaled \$1,814. Dyslexia data is self-reported by school districts through an ad-hoc collection of students with a 504 Plan or in an Individualized Education Program (IEP). In the February 2024 Dyslexia Report, school districts reported approximately 3,600 students who were identified as dyslexic through 504 and IEP plans. This number does not account for students who were flagged to take the core assessment, but were not identified as dyslexic as a result. Assuming there were instances of this, the number of assessments given is expected to be higher than the estimate provided. Additionally, LDOE reports some schools and school systems currently employe pupil appraisal employees who meet the requirements of proposed legislation and are qualified to conduct core assessments. To the extent this option is available in a school or system, the need to contract with additional vendors, and therefore additional costs associated with the core assessment, would be lowered or eliminated.

| <u>Senate</u><br><b>x</b> 13.5.1 >= | <u>Dual Referral Rules</u><br>\$100,000 Annual Fiscal Cost {S & H} | House 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}              | Total Momor                          |
|-------------------------------------|--|---|--------------------------------------|
|                                     | \$500,000 Annual Tax or Fee<br>Change {S & H}                      | 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | Patrice Thomas Deputy Fiscal Officer |