

SCHOOLS

LEGISLATIVE FISCAL OFFICE **Fiscal Note**

Fiscal Note On: SB **416** SLS 24RS 564

Bill Text Version: ENGROSSED

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For .:

6:11 PM **Date:** May 13, 2024 Author: BOUIE

Dept./Agy.: EDUCATION

Analyst: Julie Silva **Subject:** School Bus Disciplinarians

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EG INCREASE LF EX See Note Provides relative to a disciplinarian or other school administrator to ride on a school bus transporting students to and from school. (gov sig)

Proposed legislation requires any city, parish, or other local school board providing free transportation on a school bus to provide a bus monitor, who may be a disciplinarian or other school administrator, to ride on a school bus when an incident takes place that causes a disturbance or bodily injury. The monitor is required to ride on the bus for the remainder of the school year.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is likely to be an increase in local governmental expenditures as a result of this measure, though the extent to which this may occur will be situational and based on the specific circumstances of a given school district. Proposed legislation would require all local school boards to provide a monitor, who may be either a disciplinarian or other school administrator, to ride a school bus on which an incident causing disturbance or bodily injury occurs, for the remainder of the school year of such occurrence. Any increase in expenditures for local school districts will be directly related to the number of qualifying incidents that occur on school buses in a specific district each year. LDOE provided there were 12,250 school bus disciplinary incident reports filed statewide in the 2022-23 school year. Not all of these reports meet the threshold provided in proposed legislation that would require a monitor to be placed on the bus, but some offense types that would qualify are provided below. Note that these numbers reflect students disciplined not individual incidents nor whether multiple incidents occurred on the same bus; therefore, using them to project the number of monitors that may be needed is not likely to provide an accurate cost estimate. Additionally, it is unknown how many, if any, of the buses where these reported incidents occurred had monitors on board.

Disciplinary Offense Type Number of Incidents Instigated or Participated in Fights 2,506 **Exhibited Injurious Conduct** 1,281 Committed a Crime of Violence (per R.S. 14:2(B)) 109 Threw Missiles Liable to Injure Others 63 3,959 Total:

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REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	Dual Referral Rules	House	
13.5.1 >=	\$100,000 Annual Fiscal Cost {S & H}	6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Johns Mamore
	\$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Patrice Thomas Deputy Fiscal Officer



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CONTINUED EXPLANATION from page one:

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Some school boards report having employees currently on staff who serve as monitors, however not all do. For those that do not, an increase in expenditures may be realized in the event placement of a monitor on a bus is necessary. The following information is provided to illustrate potential costs a district may incur if it opts to hire an employee or employees specifically for the purpose of serving as a bus monitor. HR 146 of the 2022 Regular Session required LDOE to study the feasibility and effectiveness of installing seat belts on school buses. The report suggested that aides should be hired to assist with school bus evacuations in the event of an emergency and to ensure that occupants are using restraints properly. At that time, the estimated annual cost per aide ranged from approximately \$17,000 to \$35,000. Additional costs associated with retirement benefits and medical insurance for these employees would also be incurred. For school districts that opt to utilize existing employees to serve as monitors, expenditures would be expected to increase to provide overtime pay for nonexempt employees. Additional pay may also be provided to exempt employees, at the discretion of the local school district. The significance of any increase in expenditures is also expected to be dependent on the time of year a qualifying incident occurs. For instance, costs will be higher if an incident occurs near the start of a school year as a monitor will be required for a more significant length of time than if an incident were to occur closer to the end of a school year.

<u>Senate</u> 13.5.1 >=	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost {S & H}	House $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$	Johns Momor
	\$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Patrice Thomas Deputy Fiscal Officer