

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 46** SLS 24RS 164

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: **w/ HSE FLOOR AMD**

Proposed Amd.:

Sub. Bill For.:

Date: May 15, 2024	11:19 AM	Author: MCMATH
Dept./Agy.: LDH		Analyst: Shawn Hotstream
Subject: advisory council		

HEALTH DEPARTMENT EGF SEE FISC NOTE GF EX See Note Page 1 of 1
Creates the Alzheimer's and Related Dementias Advisory Council within the Louisiana Department of Health. (gov sig)

Proposed law creates the Alzheimer's and Related Dementias Advisory Council within LDH.

Proposed law provides that the council be governed by 22 specific members. Members of the council shall serve 4 year terms, eligible for reappointment.

Proposed law provides that council members shall not receive compensation or a per diem for their services or attendance at meetings, except for travel-related expenses provided by the agency. LDH shall provide administrative support for the council, including staff, facilities, and resources to facilitate remote participation if necessary. Proposed law provides for responsibilities of the council, including development and implementation of a 5 year statewide plan to address Alzheimer's. The council shall submit a 5 year statewide plan relative to Alzheimer's, and further submit an annual report annually.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0

Annual Total

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on expenditures of the Louisiana Department of Health, Office of Public Health as a result of this measure other than an estimated nominal costs associated with travel reimbursement. Mileage expenses are estimated to be reimbursed at \$0.67 per mile (latest federal mileage rates) for the 22 members of the council. Further, LDH will provide any necessary administrative support for the council with existing staff and resources. This measure provides that council members shall not receive compensation or a per diem for their services or attendance at council meetings.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

- 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
- 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House

- 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer