

Dept./Agy.:LDH Subject: sickle cell disease data

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HEALTH CARE/FACILITIES EG1 INCREASE GF EX See Note Allows the provision of data relative to sickle cell disease

Proposed law requires the Louisiana Department of Health to facilitate an agreement between sickle cell clinics and an association that provides information and assistance to patients diagnosed with sickle cell disease. The agreement shall allow for the transfer of sufficient information from the sickle cell clinics to allow an association to contact the patient. The agreement shall require LDH to utilize existing software to expedite communication between LDH and the association.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Requiring LDH to facilitate a data sharing agreement between an association and various sickle cell clinics is projected to result in personnel services costs and professional services technology-related costs by an indeterminable amount. LDH anticipates approximately \$39,000 for one (1) administrative specialist position to administer the agreements, maintain the database used for expedited communication, generate reports, and ensure information integrity. In addition, LDH anticipates technology costs as a provision of this bill requires the department to utilize existing software for the transfer of data. LDH reports the internal case management system currently utilized to track diagnoses is not set up to transfer data between the entities, and will result in additional yet indeterminable expenditures to modify.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

