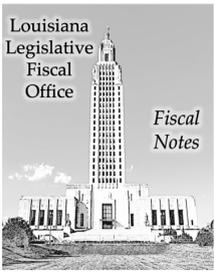


LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 509** SLS 24RS 2993

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.: **SB 479**

Date: May 15, 2024	3:03 PM	Author: DUPLESSIS
Dept./Agy.: LDH		Analyst: Shawn Hotstream
Subject: Violence prevention		

PUBLIC HEALTH

EG +\$95,613 GF EX See Note

Page 1 of 1

Provides for violence prevention. (8/1/24)

Proposed law requires LDH to conduct a review of violence prevention factors, activities, and strategies, including the specifics and root causes of violence, and community conditions with a high risk of violence. LDH shall prepare a written report to the legislature, no later than February 1, 2026, that provides information and recommendations relative to the current violence prevention activities occurring across Louisiana state offices, promotional strategies for supporting conflict resolution and violence prevention programs and services, and strategies for incorporating a public safety approach to improve social determinants of safety and health. LDH may coordinate with higher education institutions and nongovernmental agencies to collect and evaluate information.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$95,613	\$127,484	\$0	\$0	\$0	\$223,097
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$95,613	\$127,484	\$0	\$0	\$0	\$223,097
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure is anticipated to result in an additional workload for the Louisiana Department of Health. LDH anticipates the need for one new position (Program Manager 1) to collect and analyze data in order to conduct a statewide assessment of violence and violence prevention activities in Louisiana. The department will develop and test qualitative and quantitative data collection tools to assess the current continuum of activities across the state, identify key informants to survey and interview from different sectors that represent community-based and state level entities/individuals, governmental and nongovernmental representation, health, public safety and justice, and education. Once information is collected, LDH will analyze and organize the findings, and produce and present a collaborative report. The table above reflects 9 months of salary and related benefits (\$95,613), which are annualized for a full year in FY 25 - 26 (\$127,484). Salary related costs are removed in FY 26 - 27 and future years as the data collection and assessment functions are no longer required.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer