LEGISLATIVE FISCAL OFFICE **Fiscal Note**



EXPENDITURES

Fiscal Note On: HB **694** HLS 24RS

Bill Text Version: REENGROSSED

Opp. Chamb. Action: W/ SEN FLOOR AMD

Proposed Amd.: Sub. Bill For .:

2027-28

Date: May 16, 2024

4:18 PM

2025-26

Author: BOYD

Dept./Agy.: CULTURE, RECREATION & TOURISM

Analyst: Julie Silva

2028-29

Subject: Louisiana Music Commission

2024-25

REF SEE FISC NOTE SG EX See Note

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5-YEAR TOTAL

884

CULTURE/REC/TOUR Establishes the Louisiana Music Commission within the Department of Culture Recreation and Tourism

Proposed legislation establishes the Louisiana Music Commission in the Office of Cultural Development within the Department of Culture, Recreation and Tourism (CRT). The commission is to be domiciled in Baton Rouge, be composed of 13 persons appointed by the lieutenant governor, one of whom is a minority, and two persons appointed by the Secretary of State, one of whom is a minority, with each member is subject to Senate confirmation. Proposed legislation authorizes the commission, with the consent of the secretary, to appoint a director to administer the functions of the commission, and requires that CRT request in its annual budget, and the governor's executive budget include, funds sufficient to support the commission. Requires that funds appropriated for operation of the commission be used for such purpose and authorizes the commission to solicit funds from any source, public or private, to accomplish the purposes of the commission.

2026-27

State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW					
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
REVENUES State Gen. Fd.	2024-25 \$0	2025-26 \$0	2026-27 \$0	2027-28 \$0	2028-29 \$0	5 -YEAR TOTAL \$0
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	
State Gen. Fd. Agy. Self-Gen.	\$0 SEE BELOW	\$0				

EXPENDITURE EXPLANATION

Annual Total

Proposed legislation may result in an increase in SGR expenditures in the Department of Culture, Recreation and Tourism (CRT) to staff the newly created Louisiana Music Commission (herein called the Commission). Proposed law allows the Commission to appoint a director with the consent of CRT and subject to legislative appropriation. CRT reports the Office of Cultural Development (OCD) will need one (1) additional unclassified T.O. position (\$119,000 salary and related benefits) to support the proposed Commission. CRT OCD will utilize the agency's existing IAT budget authority to fund this position. This IAT funding, received from CRT's Office of Tourism, originates as SGR derived from the Louisiana Tourism Promotion District.

REVENUE EXPLANATION

Proposed legislation allows the Louisiana Music Commission to solicit funds from any public or private source. To the extent any donations are received by the commission, an increase in self-generated revenues may be realized.

or a Net Fee Decrease {S}

<u>Senate</u> <u>D</u>	Oual Referral Rules	<u>House</u>	
13.5.1 >= \$1	00,000 Annual Fiscal Cost {S & H}	6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	- atues
	00,000 Annual Tax or Fee ange {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Patrice Thomas Deputy Fiscal Officer