

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 829** HLS 24RS 1213

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 21, 2024	8:45 AM	Author: LYONS
Dept./Agy.: LDH		Analyst: Shawn Hotstream
Subject: EarlySteps		

HEALTH/LDH

EN NO IMPACT See Note

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Provides relative to the Louisiana State Interagency Coordinating Council for EarlySteps: Louisiana's Early Intervention Program for Infants and Toddlers with Disabilities and Their Families

Proposed law creates the Louisiana State Interagency Coordinating Council for EarlySteps: Louisiana's Early Intervention Program for Infants and Toddlers with Disabilities and Their Families within LDH. All responsibility is directed to the secretary of LDH.

Proposed law provides for an Executive Director to be hired as an unclassified employee of the office of citizens with developmental disabilities. The cost of the executive director shall be specified in an interagency agreement between LDH and the office of the governor.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. LDH currently funds the Executive Director position in the office of the governor through an interagency transfer agreement. This measure authorizes LDH to hire the executive director as an employee of the office for citizens with developmental disabilities. Information provided by LDH indicates the same level will be utilized in FY 25, including \$105,461 in salary and related benefits, \$4,446 in operating expenses, and \$3,952 in equipment. The executive director will continue to provide administrative support to the state interagency council, whose functions will also be moved from the office of the governor to LDH.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer