

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HCR 135** HLS 24RS 4638

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | | |
|--|---------|--------------------------------|
| Date: May 23, 2024 | 9:45 AM | Author: CARLSON |
| Dept./Agy.: Division of Administration, Office of Technology Services | | Analyst: Garrett Ordner |
| Subject: Legacy Technology Systems | | |

TECHNOLOGY

OR NO IMPACT See Note

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Requests all state departments to identify the cost of maintaining legacy technology systems

Proposed concurrent resolution requests the Office of Technology Services (OTS) to study the current status of the three oldest and the three most expensive information technology systems used by agencies in the executive branch of state government to determine the risks posed by the continued use of such technology, the costs of continued operation of any such outdated or ineffective information technology, and options and concerns regarding transition to new technology systems including cloud-based services. Proposed concurrent resolution requests OTS to report its findings to the legislature by January 1, 2025. If the report contains any information that would be exempt from disclosure pursuant to the Public Records Law, OTS shall deliver a second, unredacted report to the Joint Legislative Committee on Technology and Cybersecurity.

| EXPENDITURES | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 5 -YEAR TOTAL |
|---------------------|------------|------------|------------|------------|------------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| REVENUES | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 5 -YEAR TOTAL |
|---------------------|------------|------------|------------|------------|------------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The Office of Technology Services reports it can complete the study with existing staff and resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House

6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer