### SENATE FLOOR AMENDMENTS

2024 Regular Session

Amendments proposed by Senator Womack to Reengrossed House Bill No. 1 by Representative McFarland

#### 1 AMENDMENT NO. 1

- 2 In Senate Committee Amendment No. 14, proposed by the Senate Committee on Finance
- and adopted by the Senate on May 23, 2024, on page 2, delete lines 9 through 11, and insert 3 4 the following:
- 5 "Payable out of the State General Fund (Direct)
- to the Office of Elderly Affairs to replace federal 6 monies used to fund additional meals for the elderly

\$ 2,400,000""

### 8 AMENDMENT NO. 2

- 9 In Senate Committee Amendment No. 22, proposed by the Senate Committee on Finance
- 10 and adopted by the Senate on May 23, 2024, on page 3, delete lines 5 through 6, and insert
- 11 "to assist with prosecutions or other matters arising from or related to the Troop Nola
- 12 Project, including"

7

### 13 AMENDMENT NO. 3

14 In Senate Committee Amendment No. 28, proposed by the Senate Committee on Finance

15 and adopted by the Senate on May 23, 2024, on page 4, at the end of line 16, insert """ and

16 delete lines 17 through 22

#### 17 AMENDMENT NO. 4

18 In Senate Committee Amendment No. 46, proposed by the Senate Committee on Finance 19 and adopted by the Senate on May 23, 2024, on page 8, line 2, between "in the" and "event"

delete "the" 20

### 21 AMENDMENT NO. 5

In Senate Committee Amendment No. 46, proposed by the Senate Committee on Finance 22 23 and adopted by the Senate on May 23, 2024, on page 8, line 28, between "shall" and "in", 24 change "only be made" to "be made only"

### 25 AMENDMENT NO. 6

26 In Senate Committee Amendment No. 53, proposed by the Senate Committee on Finance 27 and adopted by the Senate on May 23, 2024, on page 10, delete line 21, and insert "number 28 of Authorized Positions for the Community-Based Program by one position to total 55"

### 29 AMENDMENT NO. 7

- In Senate Committee Amendment No. 56, proposed by the Senate Committee on Finance 30
- and adopted by the Senate on May 23, 2024, on page 10, line 35, delete "Oil and Gas 31 32 Regulatory" and insert "Executive"
- 33 AMENDMENT NO. 8
- In Senate Committee Amendment No. 70, proposed by the Senate Committee on Finance 34
- 35 and adopted by the Senate on May 23, 2024, on page 12, at the end of line 21, delete
- 36 "\$10,000,000" and insert "\$2,500,000"

- 2 In Senate Committee Amendment No. 70, proposed by the Senate Committee on Finance
- 3 and adopted by the Senate on May 23, 2024, on page 13, delete lines 1 through 3

## 4 AMENDMENT NO. 10

- 5 In Senate Committee Amendment No. 75, proposed by the Senate Committee on Finance
- and adopted by the Senate on May 23, 2024, on page 14, delete line 5, and insert the following:
- 8 "research equipment

\$ 4,000,000"

### 9 AMENDMENT NO. 11

In Senate Committee Amendment No. 82, proposed by the Senate Committee on Finance and adopted by the Senate on May 23, 2024, on page 15, at the end of line 8, delete "\$5,000,000" and insert "\$4,000,000"

## 13 AMENDMENT NO. 12

14 In Senate Committee Amendment No. 84, proposed by the Senate Committee on Finance

- and adopted by the Senate on May 23, 2024, on page 16, at the end of line 37, delete
- 16 "\$2,000,000" and insert "\$4,000,000"
- 17 <u>AMENDMENT NO. 13</u>
- 18 Delete Senate Committee Amendment No. 100, proposed by the Senate Committee on19 Finance and adopted by the Senate on May 23, 2024.
- 20 AMENDMENT NO. 14
- In Senate Committee Amendment No. 104, proposed by the Senate Committee on Finance
  and adopted by the Senate on May 23, 2024, on page 19, at the end of line 35, delete
  "\$158,954,714" and insert "\$161,154,714"
- 24 AMENDMENT NO. 15
- 25 In Senate Committee Amendment No. 105, proposed by the Senate Committee on Finance
- and adopted by the Senate on May 23, 2024, on page 19, at the end of line 37, delete "\$40,000,000" and insert "\$37,800,000"
- 28 <u>AMENDMENT NO. 16</u>
- 29 In Senate Committee Amendment No. 107, proposed by the Senate Committee on Finance
- and adopted by the Senate on May 23, 2024, on page 20, line 4, delete "formula" and insert
  "base adjustment of the MFP formula"
- 32 AMENDMENT NO. 17
- 33 In Senate Committee Amendment No. 118, proposed by the Senate Committee on Finance
- and adopted by the Senate on May 23, 2024, on page 22, delete lines 16 through 22, and
   insert the following:
- 36 "Payable out of the State General Fund by
- 37 Statutory Dedications out of the Shreveport
- 38 Riverfront and Convention Center and
- 39 Independence Stadium Fund for the Shreveport
- 40 Water Works Museum

100,000"

\$

- 2 In Senate Committee Amendment No. 118, proposed by the Senate Committee on Finance
- 3 and adopted by the Senate on May 23, 2024, on page 22, delete lines 28 through 40 and
- 4 insert the following:

5 "Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist Commission Fund, the monies in the fund shall be allocated and distributed as follows: 6 7 \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$15,000 shall be 8 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund 9 shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish 10 Convention & Visitors Bureau, twenty-one percent (21%) to the Acadiana Fairgrounds Commission, fourteen percent (14%) to the Iberia Economic Development Authority, seven 11 12 percent (7%) to the city of New Iberia for Pepperplex Improvements, two percent (2%) to 13 the city of New Iberia for the Hopkins Street Economic Development District, four percent 14 (4%) to the Iberia Parish Convention & Visitors Bureau for the Louisiana Sugar Cane 15 Festival, four percent (4%) to the Iberia Parish Convention & Visitors Bureau for the Greater 16 Iberia Chamber of Commerce, and three percent (3%) to the Iberia Parish Convention & Visitors Bureau for the Delcambre Shrimp Festival."" 17

18 AMENDMENT NO. 19

19 On page 20, between lines 38 and 39, insert the following:

- 20 "Payable out of the State General Fund by
- 21 Statutory Dedications out of the Higher
- 22 Education Campus Revitalization Fund to
- 23 the Administrative Program for new technology
- 24 implementation and information assurance for
- 25 Louisiana Tech University in the event that
- 26 House Bill No. 786 of the 2024 Regular
- 27 Session of the Legislature of Louisiana
- is enacted into law \$ 3,600,000"
  <u>AMENDMENT NO. 20</u>
  On page 25, between lines 7 and 8, insert the following:
  "Payable out of the State General Fund (Direct)
- to the State Program for Truancy and
  Assessment Service Centers
  Payable out of the State General Fund by
  Statutory Dedications out of the Criminal Justice
  and First Responder Fund to the State Program
  for a criminal justice integrated data management
- 38 system in the event that House Bill No. 786 of the
- 39 Regular Session of the Legislature of Louisiana
  40 is enacted into law
  \$ 2,785,000"
  - 41 AMENDMENT NO. 21
  - 42 On page 26, between lines 14 and 15, insert the following:
  - 43 "Payable out of the State General Fund (Direct)
    44 to the Senior Centers Program for supplemental
    45 payments to senior centers
    \$ 300,000
  - 46 Provided, however, that of the total appropriated herein to the Senior Centers Program, the47 amount of \$300,000 shall be allocated equally to the following senior centers in Orleans

48 Parish: Mercy Endeavors Senior Center, Central City Senior Center, 12th Ward Save Our

- Community Senior Center, Kinship Center, Treme Community Education Program, and
   Carrollton Hollygrove Senior Center."
- 3 AMENDMENT NO. 22

4	On page 35, between lines 7 and 8, insert the following:	
5 6 7 8	"Payable out of the State General Fund (Direct) to the Elections Program for implementation of funding the state cost of new positions in Registrars of Voters offices in the event that House Bill No. 89	
9 10	of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 522,132
11 12 13 14	Payable out of the State General Fund by Fees and Self-generated Revenues to the Administrative Program for one (1) authorized position in the Information Technology Division	\$ 121,956"
15	AMENDMENT NO. 23	
16	On page 37, between lines 22 and 23, insert the following:	
17 18 19 20 21 22 23	"Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Criminal Law and Medicaid Fraud Program for one-time expenses related to the Troop Nola Project in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 10,000,000
24 25 26 27 28 29 30	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Criminal Law and Medicaid Fraud Program for the Criminal Division for one-time expenses in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 5,000,000"
31	AMENDMENT NO. 24	
32	On page 39, after line 48, insert the following:	
33 34 35 36 37	"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Unclaimed Property Permanent Trust Fund from investment earnings to the Investment Management Program for investment costs	\$ 35,000
38 39 40 41	Payable out of the State General Fund by Statutory Dedications out of the Megaprojects Leverage Fund from investment earnings to the Investment Management Program for investment costs	\$ 40,000"
42	AMENDMENT NO. 25	
43	On page 44, between lines 8 and 9, insert the following:	
44 45	"Payable out of the State General Fund (Direct) to the Forestry Program for aviation maintenance	\$ 1,000,000"

- 2 On page 51, line 18, after "Program" insert "for operations and construction"
- 3 AMENDMENT NO. 27
- 4 On page 57, between lines 36 and 37, insert the following:

4	On page 57, between lines 36 and 37, insert the following:		
5 6 7 8 9 10 11 12 13	"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Transportation Infrastructure Fund to the Operations Program for State Highway District 3 for asphalt overlay and related work on LA 347 in St. Martin Parish from LA 92-1 to LA 350 in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	265,000
14 15 16 17 18 19 20 21 22	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Transportation Infrastructure Fund to the Operations Program for State Highway District 3 for asphalt overlay and related work on LA 679 in Iberia and St. Martin Parishes from LA 345 to LA 3083 in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	375,000
		Ψ	575,000
23 24 25 26 27 28 29	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Transportation Infrastructure Fund to the Operations Program for non-federal assistance roads in Vermilion Parish in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	300,000
30 31 32 33 34 35 36	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Transportation Infrastructure Fund to the Operations Program for asphalt overlay and related work on LA 668 in Iberia Parish from LA 85 to LA 671 in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of		
37	Louisiana is enacted into law	\$	200,000
38 39 40 41 42 43 44 45	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Transportation Infrastructure Fund to the Operations Program for additional one-time funding for state highway districts in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	15,000,000
46 47 48 49 50 51	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Transportation Infrastructure Fund to the Operations Program for one-time expenses of the Bridge Maintenance Unit in the event that House Bill No. 786 of the 2024 Regular		

		SFAHB1 GASCONR 4432	
1	is enacted into law	\$	7,350,000
2 3 4 5 6 7	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Transportation Infrastructure Fund to the Operations Program for one-time expenses for acquisitions in the event that House Bill No. 786 of the 2024 Regular Session of the		
8	Legislature of Louisiana is enacted into law	\$	25,000,000
9 10 11 12 13 14 15	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Transportation Infrastructure Fund to the Abbeville Harbor and Terminal District for emergency dredging in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	500,000"
		Φ	500,000
16	AMENDMENT NO. 28		
17	On page 87, between lines 42 and 43, insert the following:		
18 19 20 21	"EXPENDITURES: Payments to Private Providers Program for an increase in the reimbursement rate for intermediate care facilities for the		
22	developmentally disabled (ICF/DDs)	<u>\$</u>	15,605,493
23	TOTAL EXPENDITURES	<u>\$</u>	15,605,493
24 25 26	MEANS OF FINANCE: State General Fund (Direct) Federal Funds	\$ <u>\$</u>	5,000,000 10,605,493
27	TOTAL MEANS OF FINANCING	<u>\$</u>	15,605,493"
28	AMENDMENT NO. 29		
29	On page 95, between lines 38 and 39, insert the following:		
30 31 32 33	"Payable out of the State General Fund (Direct) to the Behavioral Health Administration and Community Oversight Program for the Louisiana Education and Addiction Network	\$	1,300,000"
34	AMENDMENT NO. 30		
35	On page 103, between lines 2 and 3, insert the following:		

36 "Notwithstanding any law to the contrary, the secretary of the Department of Energy and 37 Natural Resources may transfer, with the approval of the Commissioner of Administration 38 via midyear budget adjustment (BA-7 Form), up to twenty-five (25) authorized positions and 39 associated personal services funding from one budget unit to any other budget unit within 40 this schedule. Not more than an aggregate of twenty-five (25) positions and associated 41 personal services may be transferred between budget units without the approval of the Joint 42 Legislative Committee on the Budget."

- 43 AMENDMENT NO. 31
- 44 On page 104, between lines 14 and 15, insert the following:

- 1 "Provided, however, that of the monies appropriated herein from the State General Fund
- 2 (Direct) to the Executive Program, the amount of \$500,000 shall be allocated to the Baton
- 3 Rouge Area Foundation for grant application support."
- 4 AMENDMENT NO. 32
- 5 On page 114, between lines 7 and 8, insert the following:
- "Payable out of the State General Fund (Direct) 6
- 7 to the Enforcement Program for the acquisition
- 8 of thermal optics gear for enforcement efforts \$ 250,000"
- 9 AMENDMENT NO. 33
- 10 On page 122, between lines 2 and 3, insert the following:

11 "Provided, however, for any public postsecondary education institutions contained herein that generated less than ten percent of total means of financing from student tuition in Fiscal 12 13 Year 2022-2023, no reduction of the State General Fund (Direct) appropriation shall be 14 made to such institution if the funding adjustment would result in a State General Fund

- 15 (Direct) appropriation below that of such institution's enacted State General Fund (Direct)
- appropriation of Fiscal Year 2024-2025, unless the funding adjustment is made with a 16
- means of financing substitution to replace the State General Fund (Direct) appropriation." 17
- AMENDMENT NO. 34 18
- 19 On page 124, between lines 32 and 33, insert the following:
- 20 "Provided, however, that of the monies appropriated herein from the State General Fund by
- 21 Statutory Dedications out of the Higher Education Initiatives Fund to the Board of Regents
- Program, the amount of \$1,000,000 shall be allocated to the campus safety assessment for 22
- 23 the postsecondary education institutions."
- 24 AMENDMENT NO. 35

25 On page 125, between lines 15 and 16, insert the following:

26 27 28 29 30	"Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center–Shreveport for operation of the Center for Medical Education	\$	4,000,000
31 32 33 34	Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University Health Sciences Center–New Orleans for	¢	4 000 000
35 36 37 38 39	equipment Payable out of the State General Fund (Direct) to the Louisiana State University Board of Supervisors for the Louisiana State University– Eunice for personal services	\$ \$	4,000,000 1,000,000

- 40 Provided, however, out of the State General Fund (Direct) appropriated to the Louisiana 41 State University Board of Supervisors and allocated to the Louisiana State University-A&M 42 College, the amount of \$1,450,000 shall be allocated to the Center for Energy Studies and 43 such allocation shall not be reduced under any circumstances by the Louisiana State
- 44 University-A&M College."

- 2 On page 125, line 18, delete "University-A &M" and insert "University-A&M"
- 3 AMENDMENT NO. 37

48 49 Southeastern Louisiana University

University of Louisiana at Lafayette

4	On page 128, between lines 5 and 6, insert the following:		
5 6 7	"Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Southern		
8	University Board of Supervisors for the Southern		
9 10	University–Agricultural and Mechanical College for one-time crime prevention initiatives in the city		
11	of Baton Rouge in the event that House Bill		
12	No. 786 of the 2024 Regular Session of the		
13	Legislature of Louisiana is enacted into law	\$	1,000,000
14	Payable out of the State General Fund by		
15	Statutory Dedications out of the Higher Education		
16 17	Campus Revitalization Fund to the Southern University Board of Supervisors for Southern		
18	University–Agricultural and Mechanical College		
19	for roof repairs, acquisitions, and major repairs in		
20	the event that House Bill No. 786 of the 2024		
21	Regular Session of the Legislature of Louisiana	<b>^</b>	
22	is enacted into law	\$	3,700,000
23	Payable out of the State General Fund by		
24	Statutory Dedications out of the Higher Education		
25 26	Campus Revitalization Fund to the Southern University Board of Supervisors for Southern		
20 27	University Deard of Supervisors for Southern University–New Orleans for one-time accreditation-		
28	related expenses in the event that House Bill		
29	No. 786 of the 2024 Regular Session of the		
30	Legislature of Louisiana is enacted into law	\$	3,000,000
31	Payable out of State General Fund (Direct)		
32	to the Southern University Board of Supervisors	¢	2 000 000"
33	for the Southern University–Law Center	\$	3,000,000"
34	AMENDMENT NO. 38		
35	On page 130, between lines 13 and 14, insert the following:		
36	"Payable out of the State General Fund by		
37	Statutory Dedications out of the Louisiana Rescue		
38	Plan Fund to the University of Louisiana	¢	4 000 000
39	Board of Supervisors	\$	4,000,000
40 41 42	Provided, however, the \$4,000,000 in the State General Fund by Statute of the Louisiana Rescue Plan Fund to the University of Louisiana Board of be allocated as follows:	•	
43	Nicholls State University	\$	500,000
44	Grambling State University		500,000
45	Louisiana Tech University	\$	500,000
46	McNeese State University	\$ \$ \$	500,000
47 48	Northwestern State University	\$ \$	500,000 500,000

\$

\$

500,000

500,000

SFAHB1 GASCONR 4432

1	University of New Orleans	\$ 500,000"
2	AMENDMENT NO. 39	
3	On page 143, between lines 16 and 17, insert the following:	
4 5 6	"Payable out of the State General Fund (Direct) to the Broadcasting Program for WLAE TV for operating expenses	\$ 50,000
7 8 9	Payable out of the State General Fund (Direct) to the Broadcasting Program for Tele-Louisiane French programming on LPB	\$ 250,000
10 11 12	Payable out of the State General Fund (Direct) to the Broadcasting Program for WYES TV for operating expenses	\$ 50,000"

- 13 AMENDMENT NO. 40
- 14 On page 148, at the end of line 19, delete "(\$24,291,633)" and insert "(\$11,791,633)"
- 15 AMENDMENT NO. 41
- 16 On page 148, between lines 19 and 20, insert the following:
- 17 "Payable out of the State General Fund (Direct)
- 18 to the Non-Federal Support Program for city,
- 19 parish, and other local public schools for the
- 20 purchase of instructional materials, both textbook
- and digital; Future Farmers of America (FFA)training materials; and supplies, including
- 23 consumable shop supplies, equipment, and parts, for
- 24 students enrolled in a vocational agriculture,
- agribusiness, or agriscience course as of October 1,

26 27	2024. The city, parish and other local public schools may match the dollars appropriated herein	\$ 650,000
28	Payable out of State General Fund (Direct)	
29	to the Non-Federal Support Program for the	
30	Early Childhood Education Child Care	
31	Assistance Payment	\$ 2,500,000"

- 32 AMENDMENT NO. 42
- 33 On page 150, between lines 27 and 28, insert the following:

34 "Provided, however, out of the State General Fund (Direct) appropriated herein to the

35 Minimum Foundation Program, the amount of \$49,500,000 shall be allocated for the

following purposes and administered in the same manner as proposed in the fiscal year
 2024-2025 MFP formula:

- 38Tutoring Services\$30,000,00039Differentiated Compensation\$17,500,00040Apprenticeships and Internships\$2,000,000
- 41 The commissioner of administration is hereby authorized and directed to adjust the means
- 42 of financing for the Minimum Foundation Program by reducing the appropriation out of the 42 State Concerd Fund (Direct) by (\$21,800,000) "
- 43 State General Fund (Direct) by (\$21,800,000)."

- 1 AMENDMENT NO. 43
- 2 On page 154, at the end of line 16, delete "\$54,432,931" and insert "\$54,845,119"
- 3 AMENDMENT NO. 44
- On page 160, line 49, delete "\$30,000" and insert "\$50,000" 4
- 5 AMENDMENT NO. 45
- On page 161, line 6, delete "\$50,000" and insert "\$30,000" 6
- 7 AMENDMENT NO. 46
- 8 On page 161, between lines 20 and 21, insert the following:

9 10 11 12 13	"Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the St. Mary Parish Government for the Atchafalaya at Idlewood Golf Course	\$ 130,000
14 15 16 17	Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the St. Mary Parish Government for Sorell Park	\$ 25,000
18 19 20 21 22	Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the St. Mary Parish Government for the courthouse beautification project on Main Street in Franklin	\$ 25,000
23 24 25 26	Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Morgan City for the Shrimp and Petroleum Festival	\$ 35,000
27 28 29 30	Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Franklin for the Teche Theatre for the Performing Arts	\$ 25,000
31 32 33 34	Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Franklin for the Main Street Beautification Committee	\$ 20,000
35 36 37 38	Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the city of Patterson for the Main Street Festival	\$ 10,000
39 40 41 42	Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish Visitor Enterprise Fund to the town of Baldwin for beautification projects	\$ 20,000
43 44	Payable out of the State General Fund by Statutory Dedications out of the St. Mary Parish	

Visitor Enterprise Fund to the town of Berwick 45

1	for the Lighthouse Festival	\$ 10,000"
2	AMENDMENT NO. 47	
3	On page 167, between lines 39 and 40, insert the following:	
4 5 6 7 8 9 10	"Payable out of the State General Fund by Statutory Dedications out of the Major Events Incentive Fund to the Debt Service and State Commitments Program for the Major Events Incentive Program, in the event Senate Bill No. 341 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 14,000,000
11 12 13 14 15 16 17	Payable out of the State General Fund by Statutory Dedications out of the Major Events Incentive Fund to the Debt Service and State Commitments Program for Essence Festival, in the event that Senate Bill No. 341 of the Regular Session of the Legislature of Louisiana is enacted into law	\$ 3,000,000"
18	AMENDMENT NO. 48	
19	On page 172, between lines 46 and 47, insert the following:	
20 21	"Payable out of the State General Fund (Direct) for Feeding Louisiana	\$ 2,500,000
22 23	Payable out of the State General Fund (Direct) for JRF Outreach	\$ 350,000
24 25	Payable out of the State General Fund (Direct) for Keep Slidell Beautiful	\$ 200,000
26 27	Payable out of the State General Fund (Direct) for Olde Towne Slidell	\$ 150,000
28 29	Payable out of the State General Fund (Direct) for the Carencro Sewer Plant	\$ 1,500,000
30 31 32	Payable out of the State General Fund (Direct) for the Delta Agriculture Research and Sustainability District	\$ 250,000
33 34	Payable out of the State General Fund (Direct) for the Louisiana Center Against Poverty	\$ 100,000
35 36	Payable out of the State General Fund (Direct) for the Sugar Bowl	\$ 500,000
37 38	Payable out of the State General Fund (Direct) to CityYear Baton Rouge	\$ 500,000
39 40	Payable out of the State General Fund (Direct) to Restore Peace Louisiana	\$ 175,000
41 42 43	Payable out of the State General Fund (Direct) to St. Tammany Parish Government for renovation of Camp Salmen Historic Lodge	\$ 100,000

# SFAHB1 GASCONR 4432

1 2	Payable out of the State General Fund (Direct) to the city of Baton Rouge	\$ 850,000
3 4 5 6 7	Payable out of the State General Fund (Direct) to the city of New Orleans for the Department of Parks and Parkways for Coliseum Square Park improvements and Central City neutral ground beautification	\$ 100,000
8 9 10	Payable out of the State General Fund (Direct) to the city of Plaquemine for depot renovations and repairs and acquisitions	\$ 1,000,000
11 12	Payable out of the State General Fund (Direct) to the French Quarter Management District	\$ 1,250,000
13 14	Payable out of the State General Fund (Direct) to the Gretna Heritage Festival	\$ 250,000
15 16	Payable out of the State General Fund (Direct) to the Louisiana Endowment for the Humanities	\$ 1,000,000
17 18 19	Payable out of the State General Fund (Direct) to the Louisiana Firefighters Foundation for operating expenses	\$ 1,000,000
20 21	Payable out of the State General Fund (Direct) to the Louisiana Technology Park	\$ 225,000
22 23 24 25	Payable out of the State General Fund (Direct) to the New Orleans Regional Transit Authority for United States Coast Guard re-certification for the Chalmette ferry	\$ 150,000
26 27 28	Payable out of the State General Fund (Direct) to the Opportunity Industrialization Center of Ouachita, Inc.	\$ 50,000
29 30 31	Payable out of the State General Fund (Direct) to the St. John the Baptist Parish School Board for the Salute First Mentoring Program	\$ 70,000
32 33 34	Payable out of the State General Fund (Direct) to the St. Landry Parish Government for land acquisitions and cleanup	\$ 1,000,000
35 36 37	Payable out of the State General Fund (Direct) to the Terrebonne Churches United Food Bank for operating expenses	\$ 300,000
38 39 40	Payable out of the State General Fund (Direct) to the West Feliciana Parish School System for storm damage	\$ 300,000
41 42 43	Payable out of the State General Fund (Direct) for the Family Justice Center of Central Louisiana	\$ 500,000
44 45 46	Payable out of the State General Fund (Direct) to Capitol City Family Health Center, Incorporated for operating expenses	\$ 250,000

1	Payable out of the State General Fund (Direct)	
2 3	to Catholic Charities of Acadiana for sheltering operations across eight parishes	\$ 1,000,000
4 5 6	Payable out of the State General Fund (Direct) to the CareSouth Clinic of Lotus Village for operating expenses	\$ 500,000
7 8 9	Payable out of the State General Fund (Direct) to the town of White Castle Police Department for operational expenses and acquisitions	\$ 100,000
10 11	Payable out of the State General Fund (Direct) to the Louisiana Breast and Cervical Health Program	\$ 100,000
12 13	Payable out of the State General Fund (Direct) to Maroon, Inc.	\$ 75,000
14 15 16 17	Payable out of the State General Fund (Direct) to the city of Port Allen for Historic Preservation Renovation for Stone Square Lodge #8 and Cohn Park Drainage Project	\$ 75,000
18 19 20 21 22 23 24	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund for the Jefferson Parish Sheriff's Office for a SWAT Equipment Utility Vehicle in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 337,070
25 26 27 28 29 30 31	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the St. Martin Parish Sheriff's Office for crime prevention cameras and infrastructure in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 110,000
32 33 34 35 36 37 38	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to Northeast Bossier Fire District 5 for a training tower in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 200,000
<ul> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> <li>47</li> </ul>	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Bossier Parish Sheriff's Office for the acquisition of crime lab equipment and furnishings in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 1,000,000
47 48 49 50 51	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Ponchatoula Police Department for equipment in the event that House Bill No. 786 of the 2024 Regular Session of the	

51 Bill No. 786 of the 2024 Regular Session of the

		SFAHB1 GASCONR 4432	
1	Legislature of Louisiana is enacted into law	\$ 100,00	0
2 3 4 5 6 7	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Hammond Police Department for equipment in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 50,00	0
8 9 10 11 12 13 14	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the town of White Castle Police Department for the purchase of one police vehicle in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 100,00	0
15 16 17 18 19 20 21	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the city of Gretna Police Department for police equipment in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 100,00	0
22 23 24 25 26 27 28	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Plaquemines Parish Sheriff's Office for police equipment in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 100,00	0
29 30 31 32 33 34 35	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Springfield Police Department for improvements and equipment in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 150,00	0
36 37 38 39 40 41 42	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Central Police Department for improvements and equipment in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 150,00	0
43 44 45 46 47 48 49	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the St. Helena Parish Sheriff's Office for vehicles, improvements, and equipment in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$ 205,00	0
50 51 52	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to Terrebonne Parish Fire		

1 2 3	Protection District 4A in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	100,000
4 5 6 7 8 9	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to Terrebonne Parish Fire Protection District 7 in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	100,000
10 11 12 13 14 15	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to Terrebonne Parish Fire Protection District 8 in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	100,000
16 17 18 19 20 21 22	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Bienville Parish Sheriff's Office to purchase an armored Bearcat vehicle in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	225,000
23 24 25 26 27 28 29 30	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Sabine Parish Sheriff's Office for purchase of Computer Animated Dispatch system and software management in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	400,000
31 32 33 34 35 36 37	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the East Baton Rouge Parish Department of Juvenile Services in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	220,000
38 39 40 41 42 43 44	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to Northeast Bossier Fire District 5 for purchase of a new fire pumper in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	600,000
45 46 47 48 49 50 51	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Plaquemines Parish Sheriff's Office for crime prevention in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	250,000
52	Pavable out of the State General Fund by	Ψ	

52 Payable out of the State General Fund by

1 2 3 4 5 6	Statutory Dedications out of the Criminal Justice and First Responder Fund to the St. Tammany Parish Sheriff's Office for crime prevention in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	250,000
7 8 9 10 11 12 13	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Transportation Infrastructure Fund to the city of Bossier City for LA Highway 3 repairs in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	500,000
14 15 16 17 18 19 20 21	Payable out of the State General Fund by Statutory Dedications out of the Louisiana Transportation Infrastructure Fund to the Union Parish Police Jury for Linville Fire Tower Bridge road repairs in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	150,000
22 23 24 25 26 27	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the town of Albany for the police department in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law	\$	75,000
28 29 30 31 32 33 34	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Jefferson Parish Sheriff's Office for crime lab and detective bureau improvements in the event that House Bill No. 786 of the Regular Session of the Legislature of Louisiana is enacted into law	\$	2,450,000
35 36 37 38 39 40 41	Payable out of the State General Fund by Statutory Dedications out of the Criminal Justice and First Responder Fund to the Ninth Judicial District Court for a juvenile justice data management system in the event that House Bill No. 786 of the Regular Session of the Legislature of Louisiana is enacted into law	\$	265,000"
42	AMENDMENT NO. 49		
43	On page 175, between lines 38 and 39, insert the following:		
44 45	"EXPENDITURES: Administrative Program	<u>\$</u>	717,000,000
46	TOTAL EXPENDITURES	<u>\$</u>	717,000,000
47 48 49 50	MEANS OF FINANCE: State General Fund by: Statutory Dedications: Revenue Stabilization Trust Fund	<u>\$</u>	717,000,000

## 1 TOTAL MEANS OF FINANCING

### \$ 717,000,000

2 The state treasurer is hereby authorized and directed to transfer monies of the amounts 3 appropriated herein from the Revenue Stabilization Trust Fund as follows: the amount of \$390,119,200 into the Louisiana Transportation Infrastructure Fund, in the event that House 4 5 Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law; 6 the amount of \$157,580,800 into the Criminal Justice and First Responder Fund, in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is 7 enacted into law; the amount of \$94,300,000 into the Higher Education Campus 8 9 Revitalization Fund, in the event that House Bill No. 786 of the 2024 Regular Session of the Legislature of Louisiana is enacted into law; the amount of \$70,000,000 into the Phase II 10 11 Subfund of the Water Sector Fund, in the event that House Bill No. 786 and Senate Bill No. 64 of the 2024 Regular Session of the Legislature of Louisiana are enacted into law; and the 12 amount of \$5,000,000 into the Emergency Subfund of the Water Sector Fund, in the event 13 that House Bill No. 786 and Senate Bill No. 64 of the 2024 Regular Session of the 14 Legislature of Louisiana are enacted into law." 15