

**ADDENDUM TO HOUSE BILL NO. 1 OF THE 2024 REGULAR SESSION**

*Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2024 Regular Session of the Legislature*

**SCHEDULE 01**

**EXECUTIVE DEPARTMENT**

**01-100 EXECUTIVE OFFICE**

Administrative - Authorized Positions (93) \$ 23,735,328

**01-101 OFFICE OF INDIAN AFFAIRS**

Administrative - Authorized Positions (1) \$ 18,000

**01-102 OFFICE OF THE STATE INSPECTOR GENERAL**

Administrative - Authorized Positions (15) \$ 2,367,139

**01-103 MENTAL HEALTH ADVOCACY SERVICE**

Administrative - Authorized Positions (53) \$ 6,576,039

**01-106 LOUISIANA TAX COMMISSION**

Property Taxation Regulatory/Oversight - Authorized Positions (36) \$ 5,445,852

**01-107 DIVISION OF ADMINISTRATION**

Executive Administration - Authorized Positions (426) \$ 318,288,845  
Authorized Other Charges Positions (5)

Community Development Block Grant - Authorized Positions (90) \$ 645,283,480  
Authorized Other Charges Positions (37)

Auxiliary Account - Authorized Positions (12) \$ 36,753,970

**01-109 COASTAL PROTECTION & RESTORATION AUTHORITY**

Implementation - Authorized Positions (186) \$ 202,698,204  
Authorized Other Charges Positions (6)

**01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

Administrative - Authorized Positions (109) \$ 2,636,503,118  
Authorized Other Charges Positions (210)

**01-112 DEPARTMENT OF MILITARY AFFAIRS**

Military Affairs - Authorized Positions (453)	\$	84,752,753
Authorized Other Charges Positions (1)		

Education - Authorized Positions (407)	\$	41,389,556
Authorized Other Charges Positions (3)		

Auxiliary Account - Authorized Positions (0)	\$	888,517
--	----	---------

**01-116 OFFICE OF THE STATE PUBLIC DEFENDER**

Office of the State Public Defender - Authorized Positions (17)	\$	48,085,365
---	----	------------

**01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

Administrative - Authorized Positions (0)	\$	123,264,357
---	----	-------------

**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT  
AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Federal Program - Authorized Positions (25)	\$	41,253,446
---	----	------------

State Program - Authorized Positions (18)	\$	21,371,264
---	----	------------

**01-133 OFFICE OF ELDERLY AFFAIRS**

Administrative - Authorized Positions (84)	\$	12,547,455
--	----	------------

Title III, Title V, Title VII & NSIP - Authorized Positions (3)	\$	46,922,707
---	----	------------

Parish Councils on Aging - Authorized Positions (0)	\$	6,957,637
---	----	-----------

Senior Centers - Authorized Positions (0)	\$	9,333,258
---	----	-----------

**01-254 LOUISIANA STATE RACING COMMISSION**

Louisiana State Racing Commission - Authorized Positions (89)	\$	19,446,866
---	----	------------

**01-255 OFFICE OF FINANCIAL INSTITUTIONS**

Office of Financial Institutions - Authorized Positions (106)	\$	16,049,079
---	----	------------

**SCHEDULE 03**

**DEPARTMENT OF VETERANS AFFAIRS**

**03-130 DEPARTMENT OF VETERANS AFFAIRS**

Administrative - Authorized Positions (20)	\$	6,129,337
--	----	-----------

Appeals - Authorized Positions (7)	\$	568,272
------------------------------------	----	---------

Contact Assistance - Authorized Positions (63)	\$	8,556,346
State Approval Agency - Authorized Positions (4)	\$	480,685
State Veterans Cemetery - Authorized Positions (32)	\$	3,207,362

**03-131 LOUISIANA VETERANS HOME**

Louisiana Veterans Home - Authorized Positions (122)	\$	13,842,587
--	----	------------

**03-132 NORTHEAST LOUISIANA VETERANS HOME**

Northeast Louisiana Veterans Home - Authorized Positions (149)	\$	14,328,125
--	----	------------

**03-134 SOUTHWEST LOUISIANA VETERANS HOME**

Southwest Louisiana Veterans Home - Authorized Positions (153)	\$	15,949,530
--	----	------------

**03-135 NORTHWEST LOUISIANA VETERANS HOME**

Northwest Louisiana Veterans Home - Authorized Positions (150)	\$	15,524,538
--	----	------------

**03-136 SOUTHEAST LOUISIANA VETERANS HOME**

Southeast Louisiana Veterans Home - Authorized Positions (151)	\$	14,718,768
--	----	------------

**SCHEDULE 04**

**ELECTED OFFICIALS**

**DEPARTMENT OF STATE**

**04-139 SECRETARY OF STATE**

Administrative - Authorized Positions (84)	\$	16,771,665
Elections - Authorized Positions (151)	\$	71,056,467
Archives and Records - Authorized Positions (38)	\$	5,946,019
Museum and Other Operations - Authorized Positions (37)	\$	4,557,767
Commercial - Authorized Positions (55)	\$	11,067,668

**DEPARTMENT OF JUSTICE**

**04-141 OFFICE OF THE ATTORNEY GENERAL**

Administrative - Authorized Positions (63)	\$	8,372,733
Civil Law - Authorized Positions (80)	\$	34,541,563

Criminal Law and Medicaid Fraud - Authorized Positions (165) Authorized Other Charges Positions (1)	\$ 39,650,923
Risk Litigation - Authorized Positions (172)	\$ 21,401,647
Gaming - Authorized Positions (54)	\$ 7,823,837

## **OFFICE OF THE LIEUTENANT GOVERNOR**

### **04-146 LIEUTENANT GOVERNOR**

Administrative - Authorized Positions (7)	\$ 2,204,550
Grants - Authorized Other Charges Positions (8)	\$ 8,442,729

## **DEPARTMENT OF TREASURY**

### **04-147 STATE TREASURER**

Administrative - Authorized Positions (43)	\$ 6,481,324
Financial Accountability and Control - Authorized Positions (17)	\$ 4,101,723
Debt Management - Authorized Positions (10)	\$ 1,609,633
Investment Management - Authorized Positions (4)	\$ 1,665,418

## **DEPARTMENT OF PUBLIC SERVICE**

### **04-158 PUBLIC SERVICE COMMISSION**

Administrative - Authorized Positions (31)	\$ 4,093,054
Support Services - Authorized Positions (21)	\$ 2,399,366
Motor Carrier Registration - Authorized Positions (6)	\$ 590,429
District Offices - Authorized Positions (37)	\$ 3,390,386

## **DEPARTMENT OF AGRICULTURE AND FORESTRY**

### **04-160 AGRICULTURE AND FORESTRY**

Management and Finance - Authorized Positions (111)	\$ 24,277,679
Agricultural and Environmental Sciences - Authorized Positions (110) Authorized Other Charges Positions (2)	\$ 14,373,773
Animal Health and Food Safety - Authorized Positions (104)	\$ 14,975,524
Agro-Consumer Services - Authorized Positions (74)	\$ 8,506,848

Forestry - Authorized Positions (181)	\$	26,949,993
Soil and Water Conservation - Authorized Positions (10)	\$	2,324,728

## **DEPARTMENT OF INSURANCE**

### **04-165 COMMISSIONER OF INSURANCE**

Administrative/Fiscal Program - Authorized Positions (72)	\$	15,568,512
Market Compliance Program - Authorized Positions (158)	\$	41,698,202

## **SCHEDULE 05**

## **DEPARTMENT OF ECONOMIC DEVELOPMENT**

### **05-251 OFFICE OF THE SECRETARY**

Executive & Administration Program - Authorized Positions (38)	\$	19,693,252
--	----	------------

### **05-252 OFFICE OF BUSINESS DEVELOPMENT**

Business Development Program - Authorized Positions (63)	\$	25,666,158
Business Incentives Program - Authorized Positions (12)	\$	34,711,531
Authorized Other Charges Positions (4)		

## **SCHEDULE 06**

## **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

### **06-261 OFFICE OF THE SECRETARY**

Administrative Program - Authorized Positions (16)	\$	6,155,185
Management and Finance Program - Authorized Positions (39)	\$	6,697,176
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$	602,785

### **06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA**

Library Services - Authorized Positions (48)	\$	9,514,276
--	----	-----------

### **06-263 OFFICE OF STATE MUSEUM**

Museum - Authorized Positions (68)	\$	11,453,502
------------------------------------	----	------------

### **06-264 OFFICE OF STATE PARKS**

Parks and Recreation - Authorized Positions (311)	\$	52,211,050
Authorized Other Charges Positions (6)		

**06-265 OFFICE OF CULTURAL DEVELOPMENT**

Cultural Development - Authorized Positions (33)	\$	8,914,492
Authorized Other Charges Positions (7)		

**06-267 OFFICE OF TOURISM**

Administrative - Authorized Positions (7)	\$	2,072,110
---	----	-----------

Marketing - Authorized Positions (18)	\$	27,808,013
Authorized Other Charges Positions (1)		

Welcome Centers - Authorized Positions (51)	\$	3,992,155
---	----	-----------

**SCHEDULE 07**

**DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

**07-273 ADMINISTRATION**

Office of the Secretary - Authorized Positions (76)	\$	13,260,949
---	----	------------

Office of Management and Finance - Authorized Positions (125)	\$	41,624,140
---	----	------------

**07-276 ENGINEERING AND OPERATIONS**

Engineering - Authorized Positions (549)	\$	128,878,663
--	----	-------------

Office of Planning - Authorized Positions (76)	\$	60,448,911
--	----	------------

Operations - Authorized Positions (3,469)	\$	623,333,403
---	----	-------------

Aviation - Authorized Positions (12)	\$	2,016,536
--------------------------------------	----	-----------

Office of Multimodal Commerce - Authorized Positions (12)	\$	2,513,971
---	----	-----------

**SCHEDULE 08**

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

**CORRECTIONS SERVICES**

**08-400 CORRECTIONS - ADMINISTRATION**

Office of the Secretary - Authorized Positions (32)	\$	4,664,091
---	----	-----------

Office of Management and Finance - Authorized Positions (75)	\$	61,714,560
--	----	------------

Adult Services - Authorized Positions (115)	\$ 49,074,680
Board of Pardons and Parole - Authorized Positions (17)	\$ 1,426,824
<b>08-402 LOUISIANA STATE PENITENTIARY</b>	
Administration - Authorized Positions (21)	\$ 20,807,736
Incarceration - Authorized Positions (1,220)	\$ 144,191,142
Auxiliary Account - Authorized Positions (13)	\$ 5,813,018
Auxiliary Account - Rodeo - Authorized Positions (0)	\$ 4,800,000
<b>08-405 RAYMOND LABORDE CORRECTIONAL CENTER</b>	
Administration - Authorized Positions (10)	\$ 5,512,660
Incarceration - Authorized Positions (341)	\$ 36,386,784
Auxiliary Account - Authorized Positions (4)	\$ 1,937,388
<b>08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN</b>	
Administration - Authorized Positions (7)	\$ 2,127,086
Incarceration - Authorized Positions (254)	\$ 30,312,007
Auxiliary Account - Authorized Positions (4)	\$ 1,531,613
<b>08-407 WINN CORRECTIONAL CENTER</b>	
Administration - Authorized Positions (0)	\$ 301,298
Purchase of Correctional Services - Authorized Positions (0)	\$ 288,970
<b>08-408 ALLEN CORRECTIONAL CENTER</b>	
Administration - Authorized Positions (13)	\$ 5,240,034
Incarceration - Authorized Positions (285)	\$ 29,204,278
Auxiliary Account - Authorized Positions (3)	\$ 1,623,815
<b>08-409 DIXON CORRECTIONAL INSTITUTE</b>	
Administration - Authorized Positions (12)	\$ 6,130,527
Incarceration - Authorized Positions (446)	\$ 57,503,082
Auxiliary Account - Authorized Positions (5)	\$ 1,953,789
<b>08-413 ELAYN HUNT CORRECTIONAL CENTER</b>	
Administration - Authorized Positions (9)	\$ 6,809,675

Incarceration - Authorized Positions (623)	\$ 97,282,180
Auxiliary Account - Authorized Positions (5)	\$ 2,067,503

**08-414 DAVID WADE CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 4,141,276
Incarceration - Authorized Positions (313)	\$ 34,269,855
Auxiliary Account - Authorized Positions (4)	\$ 1,685,857

**08-415 ADULT PROBATION AND PAROLE**

Administration and Support - Authorized Positions (20)	\$ 6,426,538
Field Services - Authorized Positions (733)	\$ 95,907,009

**08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

Administration - Authorized Positions (9)	\$ 5,270,184
Incarceration - Authorized Positions (284)	\$ 46,749,812
Auxiliary Account - Authorized Positions (4)	\$ 1,631,686

**PUBLIC SAFETY SERVICES**

**08-418 OFFICE OF MANAGEMENT AND FINANCE**

Management and Finance Program - Authorized Positions (104)	\$ 31,648,093
---	---------------

**08-419 OFFICE OF STATE POLICE**

Traffic Enforcement Program - Authorized Positions (982)	\$ 199,205,767
Criminal Investigation Program - Authorized Positions (201)	\$ 38,000,361
Operational Support Program - Authorized Positions (415)	\$ 158,258,196
Gaming Enforcement Program - Authorized Positions (211)	\$ 33,563,080

**08-420 OFFICE OF MOTOR VEHICLES**

Licensing Program - Authorized Positions (566)	\$ 71,337,664
--	---------------

**08-422 OFFICE OF STATE FIRE MARSHAL**

Fire Prevention Program - Authorized Positions (207)	\$ 35,894,788
--	---------------

**08-423 LOUISIANA GAMING CONTROL BOARD**



Louisiana Gaming Control Board - Authorized Positions (4)	\$	1,002,422
---	----	-----------

**08-424 LIQUEFIED PETROLEUM GAS COMMISSION**

Administrative Program - Authorized Positions (12)	\$	1,646,672
--	----	-----------

**08-425 LOUISIANA HIGHWAY SAFETY COMMISSION**

Administrative Program - Authorized Positions (15)	\$	24,027,349
--	----	------------

**YOUTH SERVICES**

**08-403 OFFICE OF JUVENILE JUSTICE**

Youth Services- Authorized Positions (977)	\$	172,450,750
Authorized Other Charge Positions (6)		

Auxiliary Account - (0)	\$	235,682
-------------------------	----	---------

**SCHEDULE 09**

**LOUISIANA DEPARTMENT OF HEALTH**

**09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY**

Jefferson Parish Human Services Authority	\$	22,772,130
Authorized Other Charges Positions (176)		

**09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY**

Florida Parishes Human Services Authority	\$	28,003,862
Authorized Other Charges Positions (181)		

**09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

Capital Area Human Services District	\$	33,472,225
Authorized Other Charges Positions (218)		

**09-303 DEVELOPMENTAL DISABILITIES COUNCIL**

Developmental Disabilities Council - Authorized Positions (8)	\$	2,296,068
---	----	-----------

**09-304 METROPOLITAN HUMAN SERVICES DISTRICT**

Metropolitan Human Services District	\$	31,012,096
Authorized Other Charges Positions (140)		

**09-305 MEDICAL VENDOR ADMINISTRATION**

Medical Vendor Administration - Authorized Positions (996)	\$ 611,264,357
--	----------------

**09-306 MEDICAL VENDOR PAYMENTS**

Payments to Private Providers - Authorized Positions (0)	\$15,836,982,933
--	------------------

Payments to Public Providers - Authorized Positions (0)	\$ 261,994,884
---	----------------

Medicare Buy-Ins & Supplements - Authorized Positions (0)	\$ 833,239,966
---	----------------

Uncompensated Care Costs - Authorized Positions (0)	\$ 446,083,511
---	----------------

## 09-307 OFFICE OF THE SECRETARY

Management and Finance Program - Authorized Positions (447)	\$ 122,956,026
---	----------------

**09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY**

South Central Louisiana Human Services Authority	\$ 27,925,712
Authorized Other Charges Positions (146)	

**09-310     NORTHEAST DELTA HUMAN SERVICES AUTHORITY**

Northeast Delta Human Services Authority	\$	16,566,266
Authorized Other Charges Positions (101)		

**09-320      OFFICE OF AGING AND ADULT SERVICES**

Administration Protection and Support - Authorized Positions (206)	\$ 44,548,846
--	---------------

Villa Feliciano Medical Complex - Authorized Positions (216)	\$ 30,262,596
--	---------------

Auxiliary Account - Authorized Positions (0)	\$	60,000
--	----	--------

**09-324 LOUISIANA EMERGENCY RESPONSE NETWORK**

Louisiana Emergency Response Network - Authorized Positions (10)	\$	2,198,768
--	----	-----------

## 09-325 ACADIANA AREA HUMAN SERVICES DISTRICT

Acadiana Area Human Services District	
Authorized Other Charges Positions (119)	\$ 22,311,085

## 09-326 OFFICE OF PUBLIC HEALTH

Public Health Services - Authorized Positions (1,229)	\$ 774,379,775
---	----------------

Appropriation in Enrolled bill later vetoed by governor:

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Public Health for the cancer research center by reducing the

appropriation out of the State General Fund (Direct) by (\$2,000,000).

**09-327 OFFICE OF THE SURGEON GENERAL**

Administrative - Authorized Positions (2)	\$	481,625
---	----	---------

**09-330 OFFICE OF BEHAVIORAL HEALTH**

Behavioral Health Administration and Community Oversight Authorized Positions (107)	\$	153,237,136
--	----	-------------

Authorized Other Charges Positions (6)		
--	--	--

Hospital Based Treatment - Authorized Positions (1,566)	\$	292,007,467
---	----	-------------

Auxiliary Account - Authorized Positions (0)	\$	20,000
--	----	--------

**09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

Administration and General Support Program Authorized Positions (91)	\$	16,699,918
---	----	------------

Community-Based Program - Authorized Positions (55)	\$	37,753,729
---	----	------------

Pinecrest Supports and Services Center - Authorized Positions (1336 )	\$	140,973,775
---	----	-------------

Central Louisiana Supports and Services - Authorized Positions (197)	\$	23,800,748
--	----	------------

Auxiliary Account - Authorized Positions (4)	\$	667,490
--	----	---------

**09-350 OFFICE ON WOMEN'S HEALTH AND COMMUNITY HEALTH**

Administration - Authorized Positions (6)	\$	1,172,768
---	----	-----------

**09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY**

Imperial Calcasieu Human Services Authority Authorized Other Charges Positions (80)	\$	13,953,910
--	----	------------

**09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT**

Central Louisiana Human Services District Authorized Other Charges Positions (89)	\$	18,639,766
--	----	------------

**09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT**

Northwest Louisiana Human Services District Authorized Other Charges Positions (91)	\$	16,802,722
--	----	------------

**SCHEDULE 10**

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

**10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

Division of Management and Finance - Authorized Positions (285)	\$ 208,835,918
Division of Child Welfare - Authorized Positions (1,548)	\$ 362,683,640
Division of Family Support - Authorized Positions (1,927)	\$ 371,360,328

**SCHEDULE 11**

**DEPARTMENT OF NATURAL RESOURCES**

**11-431 OFFICE OF THE SECRETARY**

Executive - Authorized Positions (176)	\$ 203,281,742
--	----------------

**11-432 OFFICE OF CONSERVATION**

Oil and Gas Regulatory - Authorized Positions (185)	\$ 30,280,247
---	---------------

**SCHEDULE 12**

**DEPARTMENT OF REVENUE**

**12-440 OFFICE OF REVENUE**

Tax Collection - Authorized Positions (636) Authorized Other Charges Positions (15)	\$ 107,621,947
Alcohol and Tobacco Control - Authorized Positions (68)	\$ 9,341,274
Office of Charitable Gaming - Authorized Positions (20)	\$ 2,746,840

**SCHEDULE 13**

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**13-856 OFFICE OF ENVIRONMENTAL QUALITY**

Office of the Secretary - Authorized Positions (67)	\$ 8,470,941
Office of Environmental Compliance - Authorized Positions (240)	\$ 28,227,229
Office of Environmental Services - Authorized Positions (160)	\$ 17,416,657

Office of Management and Finance - Authorized Positions (56)	\$ 62,057,800
Office of Environmental Assessment - Authorized Positions (189)	\$ 41,131,663

#### **SCHEDULE 14**

#### **LOUISIANA WORKFORCE COMMISSION**

##### **14-474 WORKFORCE SUPPORT AND TRAINING**

Office of the Secretary - Authorized Positions (25)	\$ 4,831,345
Office of Workers Compensation Administration - Authorized Positions (125)	\$ 15,718,842
Office of Unemployment Insurance Administration - Authorized Positions (232)	\$ 32,505,998
Office of Workforce Development - Authorized Positions (393)	\$ 149,482,577
Office of 2 <sup>nd</sup> the Injury Board - Authorized Positions (12)	\$ 59,598,460
Office of Management and Finance - Authorized Positions (63)	\$ 19,747,548
Office of Occupational Information Services - Authorized Positions (23)	\$ 19,187,152

#### **SCHEDULE 16**

#### **DEPARTMENT OF WILDLIFE AND FISHERIES**

##### **16-511 OFFICE OF MANAGEMENT AND FINANCE**

Management and Finance - Authorized Positions (45)	\$ 22,130,989
--	---------------

##### **16-512 OFFICE OF THE SECRETARY**

Administrative - Authorized Positions (25)	\$ 3,473,910
Enforcement Program - Authorized Positions (257)	\$ 45,198,892

##### **16-513 OFFICE OF WILDLIFE**

Wildlife Program - Authorized Positions (226) Authorized Other Charges Positions (3)	\$ 71,348,386
---	---------------

##### **16-514 OFFICE OF FISHERIES**

Fisheries Program - Authorized Positions (233)	\$ 94,106,073
--	---------------

**SCHEDULE 17**

**DEPARTMENT OF CIVIL SERVICE**

**17-560 STATE CIVIL SERVICE**

Administration and Support- Authorized Positions (105)	\$ 15,117,707
--	---------------

**17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE**

Administration - Authorized Positions (21)	\$ 4,684,658
--	--------------

**17-562 ETHICS ADMINISTRATION**

Administration - Authorized Positions (41)	\$ 5,204,205
--	--------------

**17-563 STATE POLICE COMMISSION**

Administration - Authorized Positions (4)	\$ 869,753
---	------------

**17-565 BOARD OF TAX APPEALS**

Administrative - Authorized Positions (8)	\$ 1,319,487
---	--------------

Local Tax Division - Authorized Positions (3)	\$ 496,294
---	------------

**SCHEDULE 19**

**HIGHER EDUCATION**

**19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

Louisiana State University Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 1,324,635,737
---	------------------

*Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:*

Louisiana State University - A & M College - Authorized Positions (0)	\$ 748,806,006
---	----------------

Louisiana State University-Alexandria - Authorized Positions (0)	\$ 44,036,608
--	---------------

Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0)	\$ 170,670,955
--	----------------

Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0)	\$ 120,009,440
---	----------------

Louisiana State University - Eunice - Authorized Positions (0)	\$ 17,947,805
--	---------------

Louisiana State University - Shreveport - Authorized Positions (0)	\$ 69,771,805
--	---------------

Louisiana State University - Agricultural Center - Authorized Positions (0)	\$ 116,961,480
---	----------------

Pennington Biomedical Research Center - Authorized Positions (0)	\$ 36,431,638
--	---------------

**19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

Southern University Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 214,888,731
--	----------------

*Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:*

Southern University Board of Supervisors - Authorized Positions (0)	\$ 4,163,212
Southern University - Agricultural & Mechanical College - Authorized Positions (0)	\$ 112,177,486
Southern University - Law Center - Authorized Positions (0)	\$ 29,376,011
Southern University-New Orleans - Authorized Positions (0)	\$ 25,319,674
Southern University-Shreveport - Authorized Positions (0)	\$ 16,661,271
Southern University - Agricultural Research & Extension Center - Authorized Positions (0)	\$ 27,191,077

**19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

University of Louisiana Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 998,294,505
--	----------------

*Out of funds appropriated to the University of Louisiana Board of Supervisors, following amounts shall be allocated to each higher education institution:*

University of Louisiana Board of Supervisors - Authorized Positions (0)	\$ 5,976,546
Nicholls State University - Authorized Positions (0)	\$ 72,514,558
Grambling State University - Authorized Positions (0)	\$ 55,693,314
Louisiana Tech University - Authorized Positions (0)	\$ 141,669,335
McNeese State University - Authorized Positions (0)	\$ 73,236,354
University of Louisiana at Monroe - Authorized Positions (0)	\$ 106,472,506
Northwestern State University - Authorized Positions (0)	\$ 89,663,107
Southeastern Louisiana University - Authorized Positions (0)	\$ 135,476,272
University of Louisiana at Lafayette - Authorized Positions (0)	\$ 215,540,232
University of New Orleans - Authorized Positions (0)	\$ 102,052,281

**19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS**

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0)	\$ 341,136,838
---	----------------

(Total funding for all schools in the system)

***Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:***

Louisiana Community and Technical Colleges Board of Supervisors- Authorized Positions (0)	\$ 4,404,590
Baton Rouge Community College - Authorized Positions (0)	\$ 43,146,809
Delgado Community College - Authorized Positions (0)	\$ 82,045,505
Nunez Community College - Authorized Positions (0)	\$ 11,828,272
Bossier Parish Community College - Authorized Positions (0)	\$ 35,862,141
South Louisiana Community College - Authorized Positions (0)	\$ 34,602,841
River Parishes Community College - Authorized Positions (0)	\$ 16,392,174
Louisiana Delta Community College - Authorized Positions (0)	\$ 22,852,676
Northwest Louisiana Technical Community College - Authorized Positions (0)	\$ 9,211,337
SOWELA Technical Community College - Authorized Positions (0)	\$ 23,140,064
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$ 13,763,406
Northshore Technical Community College - Authorized Positions (0)	\$ 19,747,467
Central Louisiana Technical Community College - Authorized Positions (0)	\$ 10,024,465
LCTCS Online - Authorized Positions (0)	\$ 1,245,091
Adult Basic Education - Authorized Positions (0)	\$ 2,870,000
Workforce Training Rapid Response - Authorized Positions (0)	\$ 10,000,000

**19-671 BOARD OF REGENTS**

Board of Regents - Authorized Positions (0)	\$ 90,967,546
Office of Student Financial Assistance - Authorized Positions (0)	\$ 411,147,771
Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 26,885,867

**SPECIAL SCHOOLS AND COMMISSIONS**

**19-656 SPECIAL SCHOOL DISTRICT**

Administration and Shared Services - Authorized Positions (89)	\$ 16,285,982
Louisiana School for the Deaf - Authorized Positions (114)	\$ 8,934,661
Louisiana School for the Visually Impaired - Authorized Positions (69) Authorized Other Charges Positions (1)	\$ 5,833,033



Special Schools Programs - Authorized Positions (84)	
Authorized Other Charges Positions (2)	\$ 8,572,061
Auxiliary Account - Authorized Positions (0)	\$ 2,500

**19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

Louisiana Virtual School - Authorized Positions (0)	\$ 200,000
Authorized Other Charges Positions (15)	
Living and Learning Community - Authorized Positions (91)	\$ 10,610,761
Authorized Other Charges Positions (13)	

**19-658 THRIVE ACADEMY**

Instruction - Authorized Positions (44)	\$ 10,245,693
---	---------------

**19-659 ECOLE POINTE-AU-CHIEN**

Instruction - Authorized Positions (13)	\$ 2,108,932
---	--------------

**19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

Broadcasting - Authorized Positions (65)	\$ 14,990,750
--	---------------

**19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION**

Administration - Authorized Positions (6)	\$ 1,424,432
Louisiana Quality Education Support Fund - Authorized Positions (5)	\$ 20,500,000

**19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

NOCCA Instruction - Authorized Positions (79)	\$ 9,929,671
---	--------------

**DEPARTMENT OF EDUCATION**

**19-678 STATE ACTIVITIES**

Administrative Support - Authorized Positions (95)	\$ 26,644,490
District Support - Authorized Positions (398)	\$ 211,878,060
Auxiliary Account - Authorized Positions (10)	\$ 1,801,621

**19-681 SUBGRANTEE ASSISTANCE**

Non Federal Support - Authorized Positions (0)	\$ 278,596,459
Federal Support - Authorized Positions (0)	\$ 2,567,903,646

**19-682      RECOVERY SCHOOL DISTRICT**

Recovery School District - Instruction - Authorized Positions (0)	\$     23,993,597
Recovery School District - Construction - Authorized Positions (0)	\$       3,320,056

**19-695      MINIMUM FOUNDATION PROGRAM**

Minimum Foundation Program - Authorized Positions (0)	\$ 4,276,325,893
---	------------------

**19-697      NONPUBLIC EDUCATIONAL ASSISTANCE**

Required Services - Authorized Positions (0)	\$     10,816,924
School Lunch Salary Supplement - Authorized Positions (0)	\$       7,002,614
Textbook Administration - Authorized Positions (0)	\$       129,586
Textbooks - Authorized Positions (0)	\$       2,745,655

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER  
HEALTH CARE SERVICES DIVISION**

**19-610      LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER  
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0)	\$     72,506,884
--	-------------------

**SCHEDULE 20**

**OTHER REQUIREMENTS**

*There are no authorized positions contained in this Schedule*

**20-451      LOCAL HOUSING OF STATE ADULT OFFENDERS**

Local Housing of Adult Offenders	\$    145,013,681
Transitional Work Program	\$     12,876,673
Local Reentry Services	\$       6,649,992
Criminal Justice Reinvestment Initiative	\$     26,475,790

**20-452      LOCAL HOUSING OF STATE JUVENILE OFFENDERS**

Local Housing of Juvenile Offenders	\$     2,759,414
-------------------------------------	------------------

**20-901      SALES TAX DEDICATIONS**

*Percentage of the hotel/motel tax collected in various parishes or cities*

<i>which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.</i>	\$	56,435,119
---	----	------------

**20-903     PARISH TRANSPORTATION**

Parish Road Program	\$	38,445,000
Mass Transit Program	\$	4,955,000
Off-system Roads and Bridges Match Program	\$	3,000,000

**20-905     INTERIM EMERGENCY BOARD**

Administrative	\$	36,808
----------------	----	--------

**20-906     DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

District Attorneys and Assistant District Attorneys	\$	40,694,868
---	----	------------

**20-923     CORRECTIONS DEBT SERVICE**

Corrections Debt Service	\$	7,770,539
--------------------------	----	-----------

**20-924     VIDEO DRAW POKER - LOCAL GOVERNMENT AID**

State Aid	\$	53,575,000
-----------	----	------------

**20-925     UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE**

Debt Service	\$	15,000,000
--------------	----	------------

**20-926     SPORTS WAGERING LOCAL ALLOCATION FUND**

Allocation Fund	\$	5,000,000
-----------------	----	-----------

**20-930     HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE**

Debt Service and Maintenance	\$	43,909,956
------------------------------	----	------------

**20-931     LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS**

Debt Service and State Commitments	\$	112,168,475
------------------------------------	----	-------------

**20-932     TWO PERCENT FIRE INSURANCE FUND**

State Aid	\$	26,781,343
-----------	----	------------

**20-933     GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS**

Governor's Conferences and Interstate Compacts	\$	594,063
--	----	---------

**20-939      PREPAID WIRELESS 911 SERVICE**

Prepaid Wireless 911 Service	\$	14,000,000
------------------------------	----	------------

**20-940      EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES**

Emergency Medical Services	\$	150,000
----------------------------	----	---------

**20-941      AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS**

Agriculture and Forestry - Pass Through Funds	\$	25,426,939
---	----	------------

**20-945      STATE AID TO LOCAL GOVERNMENT ENTITIES**

Miscellaneous Aid	\$	49,314,876
-------------------	----	------------

Appropriation in Enrolled bill later vetoed by governor:

Payable out of the State General Fund (Direct) to the Louisiana Endowment for the Humanities	\$	1,000,000
---	----	-----------

Payable out of the State General Fund (Direct) to the Opportunity Industrialization Center of Ouachita, Inc.	\$	50,000
--	----	--------

Payable out of the State General Fund (Direct) to Maroon, Inc.	\$	75,000
---	----	--------

Payable out of the State General Fund (Direct) to Catholic Charities of Acadiana for sheltering operations across eight parishes	\$	1,000,000
--	----	-----------

**20-966      SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

Municipal Police Supplemental Payments	\$	39,217,319
--	----	------------

Firefighters' Supplemental Payments	\$	41,252,200
-------------------------------------	----	------------

Constables and Justices of the Peace Supplemental Payments	\$	1,154,480
--	----	-----------

Deputy Sheriffs' Supplemental Payments	\$	63,694,000
--	----	------------

**20-977      DOA - DEBT SERVICE AND MAINTENANCE**

Debt Service and Maintenance	\$	95,368,200
------------------------------	----	------------

**20-XXX      FUNDS**

Administrative	\$	797,844,820
----------------	----	-------------