



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 347** HLS 25RS 987

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 16, 2025	7:38 PM	Author: GADBERRY
Dept./Agy.: Legislature		
Subject: Increases threshold for JLCB approval/review of capital outlay change orders		Analyst: Julie Silva

BUDGETARY PROCEDURES

OR NO IMPACT See Note

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Provides relative to Joint Legislative Committee on the Budget approval of capital outlay change orders

Proposed legislation increases the threshold for Joint Legislative Committee on the Budget (JLCB) approval for capital outlay change orders from \$100,000 per month to \$250,000 and increases the threshold for JLCB review from \$50,000 to \$100,000 to \$50,0000 to \$250,000.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Proposed legislation reduces the number of change orders that will require formal approval from the Joint Legislative Committee on the Budget (JLCB) by increasing the minimum cost for approval from \$100,000 to \$250,000. JLCB is still required to review all change orders over \$50,000 and under \$250,000.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

- ☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
- ☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

- ☐ 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
- ☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer