Louisiana Legislative Fiscal Office		LEGIS	LATIVE FISCAL OFF Fiscal Note	ICE						
Office				Fiscal Note On:	HB	502	HLS	25RS	643	
Fiscal Office Fiscal Notes			Bill Text Version: ORIGINAL							
			Орг	p. Chamb. Action:						
				Proposed Amd.:						
				Sub. Bill For.:						
Date: A	pril 17, 2025	8:56 PM		Author: BUTLER						

Dept./Agy.: Secretary of State								
Subject: Compensation of Regi	Analyst: Kimberly Fruge							
REGISTRARS OF VOTERS	OR +\$364,052 GF EX See Note	Page 1 of	1					
Provides for the compensation, eval	luation, duties, and removal of registrars of voters							

Proposed law provides additional reasons for cause to remove a Registrar of Voters and the process for the Commissioner of Elections to raise allegations for such removal to the State Board of Election Supervisors.

Proposed law provides that upon a finding of "excellent" on a merit evaluation of each Registrar of Voters, Chief Deputy, and Confidential Assistant whose salary is at step 12, that person will be eligible to receive a 5% increase. Proposed law limits the number of increases to five.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL	
State Gen. Fd.	\$364,052	\$821,449	\$1,387,873	\$2,065,428	\$2,825,600	\$7,464,402	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	
Annual Total	\$364,052	\$821,449	\$1,387,873	\$2,065,428	\$2,825,600	\$7,464,402	
REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL	
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0	

EXPENDITURE EXPLANATION

Proposed law will result in an increase in SGF expenditures within the Secretary of State's office for additional compensation for the Registrars of Voters and their Chief Deputies and Confidential Assistants starting in FY 26. Under present law, compensation varies based on the population of the parish and the years of experience of the individual. Currently, the highest step on the salary schedule is step 12. Proposed law provides that upon a finding of "excellent" on a merit evaluation of each Registrar of Voters, Chief Deputy, and Confidential Assistant whose salary is at step 12, that person be eligible to receive a 5% increase. Proposed law limits the number of increases to five. According to the Secretary of State's office, the local's cost share of the salaries has been capped and thus any additional cost due to the implementation of proposed law will be borne by the state.

Based on the actual salaries of the current Registrar of Voters, Chief Deputies, and Confidential Assistants, the increased cost breakdown for salaries and related benefits is provided in the table below.

	Salary Increase		RE	RB Increase		<u>Total</u>
FY 26	\$	289,704	\$	56,348	\$	346,052
FY 27	\$	687,693	\$	133,756	\$	821,449
FY 28	\$	1,161,886	\$	225,987	\$	1,387,873
FY 29	\$	1,729,115	\$	336,313	\$	2,065,428
FY 30	\$	2,365,509	\$	460,091	\$	2,825,600

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

