



**LEGISLATIVE FISCAL OFFICE
Fiscal Note**

Fiscal Note On: **HB 572** HLS 26RS 306
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 5, 2026	9:18 AM	Author: MENA
Dept./Agy.: Education		
Subject: Resilient Youth and Trauma-Informed School Grant Pilot Program		Analyst: Julie Silva

SCHOOLS OR +\$201,705 GF EX See Note Page 1 of 1
 Creates the Resilient Youth and Trauma-Informed Schools Grant Pilot Program

Proposed legislation establishes the Resilient Youth and Trauma-Informed Schools Grant Pilot Program to support K-12 public schools with at least 60% of students eligible for free or reduced-price lunch. The program, administered by the Louisiana Department of Education (LDOE), provides grants to implement social-emotional learning, trauma informed practices, and resilience initiatives. Grants may be used for personnel, staff training, curricula, mentorship programs, and program evaluation in collaboration with a Louisiana university. Participation is voluntary and subject to appropriations made by the legislature or by donations received by participating schools.

EXPENDITURES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$201,705	\$135,059	\$140,636	\$146,445	\$152,495	\$776,340
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$201,705	\$135,059	\$140,636	\$146,445	\$152,495	\$776,340
REVENUES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed legislation is expected to increase SGF expenditures in the Louisiana Department of Education (LDOE) by a minimum of \$201,705 in FY 27. A maximum increase is indeterminable as it will depend on the number and amount of grants provided through the program.

FY 27 costs include recurring annual expenditures associated with hiring one Education Consultant 3, with \$113,070 for salary and related benefits and \$16,635 for operating expenses. LDOE assumes annual increases to salary and related benefits of 4% and operating expenses of 5% in subsequent fiscal years. The position will implement and oversee the Resilient Youth and Trauma-Informed Schools Grant Pilot Program. One-time costs of \$72,000 in FY 27 are anticipated for professional services contracts with trauma-informed practice experts to support program development.

Additional annual increases in expenditures are expected in order to fund grants through the Resilient Youth and Trauma-Informed Schools Grant Pilot Program. **Proposed legislation authorizes LDOE to award grants to eligible schools but does not include a minimum or maximum number of grants, a minimum or maximum grant amount, or the term of any grants provided.**

Implementation of the program, inclusive of costs incurred in relation to its administration by LDOE, is dependent on legislative appropriation or the receipt of any voluntary donations to support program activities. Any such donations would offset program costs but are voluntary and cannot be relied upon in estimating state expenditures.

Note: Proposed legislation requires the Board of Elementary and Secondary Education (BESE) to promulgate rules for the pilot program prior to the start of the 2027-2028 school year. This fiscal note assumes the program, if funded, would begin issuing grants in FY 28. LDOE indicates approximately one year would be required to prepare for implementation; therefore, initial costs are reflected in FY 27.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer