

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 980** HLS 26RS 1459

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 27, 2026 9:49 AM	Author: ZERINGUE
Dept./Agy.: Department of Public Safety	Analyst: Katherine Granier
Subject: Fireman's Supplemental Pay	

SUPPLEMENTAL PAY OR INCREASE GF EX See Note Page 1 of 1
Increases the membership of the Fireman's Supplemental Pay Board and establishes additional qualifications for service on the board

Proposed law amend provisions relative to the Fireman's Supplemental Pay Board. Proposed law increases the total membership of the board and revises the criteria governing who may be appointed to serve. Proposed law establishes additional qualification requirements intended to ensure that board members possess relevant experience, knowledge, or professional background related to fire service, public administration, or program oversight. Proposed law provides for adjustments to the composition of the board to allow for broader representation, which may include additional stakeholders or perspectives involved in the administration of the state's supplemental pay program for firefighters. It maintains the board's existing duties and authority with respect to oversight and administration of supplemental pay but seeks to improve the effectiveness of those functions through changes in structure and membership.

EXPENDITURES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law is anticipated to result in an indeterminable, but minimal, increase in SGF expenditures associated with additional per diem and travel reimbursements. This bill adds two members to the Fireman's Supplemental Pay Board. Members may be eligible to receive a per diem for attending meetings and reimbursement for travel-related expenses. The Department of Public Safety and Correction, Public Safety Services (DPS) anticipates \$400 per diem expenditures (2 new members x \$50 per diem x 4 meetings per year). The current state mileage reimbursement rate is \$0.725 per mile. The fiscal note presumes these minimal costs will be absorbed within the agency's existing operating budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer