

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 454** SLS 26RS 667

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 30, 2026	4:51 PM	Author: MORRIS, JAY
Dept./Agy.: Treasurer and District Attorneys		Analyst: Daniel Druilhet
Subject: Population-Based Allocation of Assistant District Attorneys		

DISTRICT ATTORNEYS

OR +\$397,950 GF EX See Note

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Provides for a population based allocation of assistant district attorney positions in the state. (7/1/26)

Current law provides for the number of assistant district attorneys for the various judicial districts; provides for the review of additional assistant district attorneys by the Governor's Advisory and Review Commission on Assistant District Attorneys; prohibits the legislature from enacting an additional position of assistant district attorney to be paid by the state without approval by the commission. Proposed law changes the number of assistant district attorneys for the various judicial districts to be based on the population of a judicial district according to the latest federal decennial census as follows - (1) judicial districts with a population of \$10,000 or less persons, one assistant district attorney, (2) judicial districts with a population of \$10,000 or more but not more than 100,000 persons, one assistant district attorney per each 7,000 persons, (3) judicial districts with a population greater than 100,000 persons, one assistant district attorney per each 7,500 persons; exempts any reallocation of authorized assistant district attorney positions in accordance with the proposed law from the approval requirements; effective 7/01/26.

EXPENDITURES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$397,950	\$397,950	\$397,950	\$397,950	SEE BELOW	\$1,591,800
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$397,950	\$397,950	\$397,950	\$397,950		\$1,591,800

REVENUES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will result in an increase of \$397,950 in SGF expenditures in FY 27 and subsequent fiscal years (FY 28 through FY 30) for an increase of a total of seven assistant district attorneys (ADAs) statewide. The corresponding increase is associated with an increase in salaries (\$350,000) and related benefits (\$47,950) as follows:

# New ADAs	Current Salary	Total Salaries	Total Retirement (12.25%)	Medicare (1.45%)
7	\$50,000	\$350,000	\$42,875	\$5,075
Salaries		\$350,000		
Retirement (12.25%)		\$ 42,875		
Medicare (1.45%)		\$ 5,075		
Total Increase		\$397,950		

For FY 31, the results of the decennial census may indicate a shift in population such that the overall number of ADAs statewide may be less or more than indicated for the preceding fiscal years. To the extent that the number of ADAs is higher or lower than what is indicated for the preceding fiscal years relative to population, SGF expenditures for salaries and related benefits may be higher or lower.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer