

HOUSE SUMMARY OF SENATE AMENDMENTS

House Bill No. 983 by Representative McFarland

APPROPRIATIONS: Appropriates funds for the expenses of the judiciary for Fiscal Year 2026-2027

Synopsis of Senate Amendments

1. Appropriates \$5,892,093 in Statutory Dedications out of the Criminal Justice Priority Fund to the Louisiana Supreme Court for the Integrated Criminal Justice Information System (ICJIS).

Digest of Bill as Finally Passed by Senate

Original Bill

Appropriates funds for Fiscal Year 2026-2027 for the ordinary operating expenses of the judicial branch of government with total funding of \$229,647,995 from the following sources: \$208,412,221 State General Fund (Direct); \$9,392,850 Interagency Transfers; \$11,842,924 Statutory Dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

House and Senate Amendments

Reduces appropriations out of the State General Fund (Direct) by (\$20,556,666).

Increases appropriations out of the State General Fund (Direct) by \$18,268,012 for the following: (1) \$5,031,000 for FINS; (2) \$6,483,096 for staff pay plan adjustment; and (3) \$6,753,916 for salary increases for justices and judges.

Increases appropriations by \$5,892,093 in Statutory Dedications out of the Criminal Justice Priority Fund for the Integrated Criminal Justice Information System (ICJIS) in the event that Senate Bill No. 141 of the 2026 Regular Session of the Legislature becomes law.

As passed by the Senate

Net total of State General Fund (Direct): \$206,123,567.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	<u>FY 26 EOB</u>	<u>FY 27 REC</u>
Louisiana Supreme Court	\$ 96,674,562	\$ 102,492,829
Courts of Appeal	\$ 52,876,409	\$ 62,750,266
District Courts	\$ 47,307,063	\$ 51,595,075
Criminal District Court, Parish of Orleans	\$ 4,944,670	\$ 5,061,083
Juvenile and Family Courts	\$ 2,858,092	\$ 2,925,025
Other Courts (Required by Statute)	\$ 3,601,525	\$ 3,929,511
Other Programs	\$ 829,008	\$ 894,206
Reduction (SGF)	\$ 0	\$ (20,556,666)
Addition (SGF)	\$ 0	\$ 18,268,012
Addition (Stat Ded)	\$ 0	\$ 5,892,093
Total Funding	<u>\$ 209,091,329</u>	<u>\$ 233,251,434</u>

Effective July 1, 2026.