Regular Session, 2001

HOUSE BILL NO. 1783

BY REPRESENTATIVES LEBLANC, DEWITT, AND TOWNSEND AND SENATOR DARDENNE

APPROPRIATIONS: Appropriates funds for the expenses of the judiciary

1	AN ACT
2	To appropriate funds to defray the expenses of the Louisiana Judiciary, including the
3	Supreme Court, Courts of Appeal, District Courts, Criminal District Court of Orleans
4	Parish, and other courts; and to provide for related matters.
5	Be it enacted by the Legislature of Louisiana:
6	Section 1.A. The sum of Eighty-two Million Seven Hundred Forty Thousand Two
7	Hundred Twenty-three and No/100 (\$82,740,223.00) Dollars, or so much thereof as may be
8	necessary, is hereby appropriated to defray the expenses of the judiciary, including the
9	Supreme Court, Courts of Appeal, the District Courts, the Criminal District Court of Orleans
10	Parish, and of the other courts.
11	B. The total amount herein appropriated is hereby allocated to provide as follows:
12	03-8170 SUPREME COURT
13 14 15 16 17 18 19 20 21 22 23 24	Program Description: The Supreme Court has general supervisory jurisdiction over all lower courts. It may establish procedural and administrative rules not in conflict with law and may assign a sitting or retired judge to any court. The Supreme Court has sole authority to provide by rule for appointments of attorneys as temporary or ad hoc judges. It considers applications for writs to review individual cases, and in addition, has criminal and other appellate jurisdiction. The Supreme Court has exclusive original jurisdiction of disciplinary proceedings against lawyers, recommendations of the Judiciary Commission for the discipline of judges, and fact questions affecting its own appellate jurisdiction. It has inherent authority to regulate the legal profession and to promulgate and update the Code of Judicial Conduct. The court also provides judicial training through the Judicial College and works to improve the administration of justice.
25 26 27 28 29	Mission Statement: The mission of the Supreme Court of Louisiana is to protect and promote the rule of law, to ensure public trust, to use public resources efficiently, to ensure the highest professional conduct, integrity, and competence of both the bench and the bar, and to ensure the proper administration and performance of all courts under its authority.
30	Goal: To protect the rule of law.

Page 1 of 16

8

10

11

28

29

30

31

32 33

39 40

41

42

43

44

45

Objective: To provide a reasonable opportunity for litigants to seek review in the Supreme Court of decisions made by lower tribunals. General Performance Information:

3,223	3,652	3,565
33	43	41
3,037	3,455	3,378
3,386	3,290	3,027
	33 3,037	33 43 3,037 3,455

9 Goal: To promote the rule of law.

Objective: To resolve cases in a timely manner. General Performance Information:

General I cryot manee myot manon.				
	1998	1999	2000	
Percentage of noncriminal case applications acted on within Supreme				
Court standard of 120 days of filing	96.60%	95.30%	96.07%	
Percentage of criminal case applications acted on within Supreme Court				
standard of 120 days of filing	53.00%	61.00%	29.40%	
Percentage of pro se post conviction applications acted on within supreme				
Court standard of 120 days of filing	19.00%	28.00%	15.72%	
Percentage of bar disciplinary filings acted upon within Supreme Court standard of 120 days of filing	99.00%	94.60%	86.15%	
Percentage of opinions rendered within				
Supreme Court standard of 84 days				
from argument	71.80%	63.80%	80.00%	

Goal: To ensure the public trust.

court decisions

Objective: To facilitate public access to Supreme Court decisions. General Performance Information:

0	1998	1999	2000
Percentage of written opinions available			
to the public within 5 days of decision	100%	100%	100%
Objective: To inform the public of operations	and activitie	S.	
	and activitie	8.	
	and activitie 1998	s. <i>1999</i>	2000
General Performance Information:			2000 11
Objective: To inform the public of operations a <i>General Performance Information:</i> <i>Number of outreach programs</i> <i>Number of media releases on court decisions</i>	1998	1999	11
General Performance Information:	1998 16	1999 17	2000 11 94 16

Number of recipients of releases on other 1,077 1,090 3,697 matters Objective: To ensure the highest professional conduct, integrity, and competence of the bench.

1,040

1,105

4,418

46	General Performance Information:			
47		<i>1998</i>	1999	2000
48	Average number of hours acquired			
49	through continuing legal education			
50	per judge	27.9	27.39	
51	Number of complaints filed against			
52	judges and justices of the peace	426	427	479
53	Number of complaints against judges			
54	and justices of the peace resolved or			
55	disposed of in calendar year	406	412	490

Page 2 of 16

1 2 3 4 5	the bar	ive: To ensure the highest professional c : al Performance Information:	onduct, integ	grity, and com	petence of		
4			1998	1999	2000		
6	-	ge number of hours acquired through ntinuing legal education per lawyer	21.3	19.5			
7		er of complaints filed against lawyers	3,056	2,873	3,008		
8		er of complaints filed against lawyers					
9	re.	solved or disposed of in calendar year	2,835	1,608	1,637		
10	Payable o	out of the State General Fund:					
11	01	Salaries of Chief Justice and six	x (6)				
12		Associate Justices of the Supre					
13		R.S. 13:102		,		\$	648,149
14	02	Salaries and other expenses of					
15		Supreme Court Proper and sala	•				
16		the Crier of the Supreme Court				\$	5,845,039
17	03	Expenses of Judicial Administr	ator's				
18		Office of the Judiciary Commis	sion				
19		provided for in Article V, Secti	on				
20		25 of the Constitution of Louis	iana and				
21		under the provisions of R.S. 13	:32 et seq	ŀ			
22		A. Expenses of Judicial Admir	nistrator's				
23		Office				\$	2,286,502
24	D			· · ·	G		
24 25	-	am Description: The Judicial Adminis			-		
23 26		in the administration of the state court s e Judiciary Commission. Through the J					
20		ikes recommendations for the creation o					
28		ninistration of justice. The Office provid					
29		Judiciary, including the administration		•			
30		rts the Supreme Court and Appellate C					
31		al Administrator's Office provides tec	-				
32 33	-	es the Trial Court Case Management In			-		
33 34		hoc judgeship system, and monitors co es outreach services to state and local cour					
35	-	, and performs numerous legal service					
36	Judicia		j ~				
37		B. Expenses of Judiciary Com	mission			\$	677,963
38	Progra	m Description: The Judiciary Commiss	sion of Loui	siana is a com	stitutional		
39	-	stablished under Article V, Section 25 og					
40		investigate, and prosecute complaints o			-		
41		ity, it may recommend to the Supreme Cou		-			
42	from oj	ffice, or involuntary retirement of any ju	udge for ethi	ical misconduc	ct.		
43		C. Court Reporters as require	d by				
44		R.S. 13:981				\$	220,578
45		D. Dues to National Center fo	r				
45 46		D. Dues to National Center to State Courts	1			\$	120,225
40						φ	120,223
47	04	Expenses of Committee on Pro	fessional				
48		Ethics and Grievances including					
49		disbarment proceedings, R.S. 3	0	seq.		\$	3,000
				•			

Page 3 of 16

1 2 3 4	05	Compensation and expenses of retired judges assigned under Article V, Section 5(A) of the Constitution of Louisiana, be it more or less estimated at	\$	583,950
5		Louisiana, of it more of iess estimated at	Ψ	565,750
6		Compensation and expenses of three retired		
7		judge panel assigned to the First Circuit		
8		Court of Appeal	\$	567,096
0	06	I and I there are a CI and internet for a selection		
9 10	06	Law Library of Louisiana for salaries, services, supplies, maintenance, repairs,		
10		and equipment	\$	1,312,652
11			Ψ	1,512,052
12 13 14	Legisla	am Description: The Law Library of Louisiana was created by an Act of the ature in 1855 to serve the legal information needs of the public, the state ary, and the practicing bar.		
15	07	Salaries and expenses of transferred		
16	01	judges assigned under Article V,		
17		Section $5(A)$ of the Constitution,		
18		be it more or less estimated at	\$	120,000
19				
20	08	Retirement pay for services rendered by		
21		justices and judges of all courts, as		
22 23		provided by R.S. 11:1358 and R.S. 13:103	\$	2,422,554
23		K.S. 15.105	φ	2,422,334
24	09	Pensions for widows of justices and		
25		judges of all courts, as provided by		
26		R.S. 11:1371 and R.S. 11:1381, be it		
27		more or less estimated at	\$	1,355,628
28	10	Judicial College	\$	133,845
29 30	-	am Description: The Judicial College was established by order of the ne Court in 1976 to provide continuing legal education to Louisiana judges.		
31	11	State contribution to judicial		
32		retirement provided for in Article V,		
33		Section 23 of the Constitution and		
34		R.S. 11:551 et seq., be it more or		
35		less estimated at	\$	3,282,701
36	12	Civil commitment matters as		
30 37	12	required by R.S. 28:54	\$	143,424
		1 2		,
38	13	Funding for statewide operations		
39		of the Louisiana Protective Order		
40		Registry (R.S. 46:2136.2) under the	¢	450.060
41		Case Management Information System	\$	450,068
42	14	Payable out of the State General Fund (Direct)		
43	- •	for the expenses associated with the operation		
44		of the Families in Need of Services Program (FINS)	<u>\$</u>	1,700,965
15	D	Descriptions The mission of the DMG A to the D		
45 46	-	am Description: The mission of the FINS Assistance Program is to assist FINS processes by developing and implementing a needs-based allocation		

Page 4 of 16

1 2 3 4 5 6	formula; developing, implementing, and mandating the use of a uniform data system for tracking, managing, and reporting FINS informal cases; developing and mandating the use of programmatic standards; developing, implementing, and reporting performance indicators and measures; requiring and monitoring periodic fiscal reports and financial accountability; and generally supervising and assisting local FINS processes in other ways.		
7	TOTAL - GENERAL FUND	<u>\$</u>	21,874,339
8	15 Administrative expenses of the office		
9	of the Clerk of the Louisiana Supreme		
10	Court attributable to the selection		
11	process of attorney chairman of the		
12	Medical Review Panel as provided		
13	for in R.S. 40:1299.47 to be paid out		
14	of the Patient's Compensation Fund	\$	10,000
15	16 Payable out of the State General Fund		
16	from Statutory Dedications, Judges'		
17	Supplemental Compensation Fund,		
18	R.S. 13:10.3, be it more or less		
19	estimated at	\$	4,000,000
20	Program Description: The Judges' Supplemental Compensation Fund was		
21	established by the Legislature in 1985 to fund salary supplements and salary-related		
22	expenses to judges and commissioners. The funding source is a non-refundable		
23	filing fee assessed on civil filings as provided in R.S. 13:10.3.		
24	17 Payable out of the State General Fund		
25	from Statutory Dedications, Trial Court		
26	Case Management Information Fund, for		
27	the Case Management Information System,		
28	Article 887(F) of the Code of Criminal		
29	Procedure, be it more or less estimated at	<u>\$</u>	1,597,840
30	Program Description: The Case Management Information System (CMIS) was		
31	created by the Supreme Court in 1993 to provide a statewide information system for		
32 33	tracking and managing criminal, civil, juvenile, traffic, and appellate cases as well		
33 34	as protective orders. Data is received from courts statewide, transferred to the CMIS repository, and made available to courts and executive branch agencies.		
35	Additional information will also be available from the Department of Public Safety		
36	& Corrections. CMIS is funded from a court cost assessed on all criminal and		
37	traffic convictions as provided under C.Cr.P. 887(F).		
38	TOTAL SUPREME COURT	<u>\$</u>	27,482,179
39			
40	03-8171 COURTS OF APPEAL		
41	Program Description: The five courts of appeal, domiciled in Baton Rouge,		
42	Shreveport, Lake Charles, New Orleans, and Gretna, have supervisory jurisdiction		
43 44	over all cases arising within their respective circuits, subject to the general supervisory jurisdiction of the Supreme Court. Each court of appeal also has		
45	appellate jurisdiction over all civil matters, all matters appealed from family and		
46	juvenile courts, and all criminal cases triable by a jury which arise within its circuit,		
47	except for those cases appealable directly to the Supreme Court or to the district		
48	courts.		
49	Mission Statement: The mission of the appellate courts of Louisiana is to provide		
50	meaningful access to all who seek review under the Courts' appellate and		
51	supervisory jurisdiction granted by the Louisiana Constitution while protecting and		

Page 5 of 16

1 2	promot efficien	ing the rule of law, preserving the pub tly.	olic trust, and	using public	resources		
3	Goal:	To protect the rule of law.					
4 5 6	made b	ive: To provide a reasonable opportuni y lower tribunals. <i>I Performance Information:</i>	ty for multi-ju	dge review of	decisions		
7 8 9 10 11	Total w Total d	ppeals filed vrits filed ispositions rendered To promote the rule of law.	1998 4,136 6,374 9,074	1999 4,213 6,900 9,385	2000 4,555 6,123 8,767		
12 13 14 15	Genera Average	ive: To resolve cases expeditiously. Al Performance Information: e number of days from lodging of the ap the than 175 days Year 1996 Compared		ment: Time St	andard =		
16			1996	2000			
17	Crimin	al cases	263	255			
18	Civil ca		178	236			
19	Total		204	243			
20 21	-	e number of days from argument to rena ore than 70 days	lering of the c	opinion: Time	Standard		
22	Cuimin	al agos	48	41			
22		al cases		41			
23 24	Civil ca Total	ises	63 58	55 49			
24	Totai		58	49			
25	Goal:	To preserve public trust.					
26		ive: To facilitate public access to the d	lecisions of th	e courts of ap	peal.		
27	Genera	ll Performance Information:					
28			1998	1999	2000		
29 30		tage of written opinions available the public within 5 days of decision	100%	100%	100%		
31	Payable of	ut of the State General Fund:					
32 33	01	Salaries of fifty-three (53) Jud the Courts of Appeal, R.S. 13	0			\$	4,607,616
34	02	Salaries and expenses of opera	ation and				
35	02	1 1					
		maintenance of the Court of A	ippeai,			¢	5 997 754
36		First Circuit				\$	5,887,254
37 38	03	Salaries and expenses of opera maintenance of the Court of A					
39		Second Circuit				\$	3,439,431
40	04	Salaries and expenses of opera	ation and				
41		maintenance of the Court of A					
42		Third Circuit	r r - •••,			\$	5,046,134
⊤ ∠		rind Cheun				ψ	5,040,154
43 44 45	05	Salaries and expenses of opera maintenance of the Court of A Fourth Circuit				\$	4,978,704

Page 6 of 16

 1
 06
 Salaries and expenses of operation and

 2
 maintenance of the Court of Appeal,

 3
 Fifth Circuit

 4
 TOTAL COURTS OF APPEAL

 \$
 27,384,625

03-8172 DISTRICT COURTS

Program Description: There are forty district courts in Louisiana that have general jurisdiction over all matters within their territorial limits, except in those judicial districts (the 1st, the 19th, and the 24th Judicial Districts) where family and juvenile courts have exclusive jurisdiction over certain types of cases and except in Orleans Parish where there are separate courts exercising civil, criminal, and juvenile jurisdictions, respectively. In certain cases, the forty general jurisdiction courts have concurrent jurisdiction with justices of the peace and parish courts. The district courts generally have appellate jurisdiction of criminal cases tried by city, parish, municipal, traffic, and mayors' courts, except in certain cases. The district courts also have appellate jurisdiction over justices of the peace in parishes where no parish courts exist. The Civil District Court of Orleans Parish has jurisdiction of all civil cases in that parish. The Criminal Court of Orleans Parish has jurisdiction over all criminal cases in the parish. It also has general supervisory jurisdiction over the municipal and traffic courts in Orleans Parish. The Family Court of East Baton Rouge Parish has exclusive jurisdiction of many domestic cases in the parish. The four juvenile courts located in Caddo, East Baton Rouge, Jefferson, and Orleans parishes have exclusive jurisdiction of juvenile cases in their respective parishes.

- **Mission Statement:** The mission of the trial courts of Louisiana is to provide access to justice, to meet all responsibilities in a timely and expeditious manner, to provide equality, fairness, and integrity in their proceedings, to maintain judicial independence and accountability, and to reach a fair and just result by adherence to the procedural and substantive law, thereby instilling trust and confidence in the public.
- **Goal:** To establish a more open and accessible system of justice.

Objective: To encourage responsible parties to make court facilities safe, accessible, and convenient. *General Performance Information:*

	1999
Percentage of surveyed district court judges indicating court	
security is an issue the judiciary should address	
within the next five years	87.0%
Percentage of surveyed district court judges indicating customer	
service/user-friendly courts is an issue the judiciary	
should address within the next five years	77.3%

Objective: To give all who appear before the court reasonable opportunities to participate effectively without undue hardship or inconvenience. *General Performance Information:*

	2000
Percentage of district courts audited for ADA compliance	38.3%
Percentage of parishes covered by audit of ADA compliance	40.6%

Objective: To ensure that all judges and other trial court personnel are courteous and responsive to the public and accord respect to all with whom they come into contact. *General Performance Information:*

	1998	1999
Percentage of surveyed court users indicating judges		
show courtesy and respect to people using		
the Louisiana court system	64%	
Percentage of surveyed court users indicating court		
personnel show courtesy and respect to people		
using the Louisiana court system	69%	

Page 7 of 16

....

1 2 3	Percentage of surveyed district court judges indicating professionalism is a continuing issue the judiciary should address within the next five years		79.2%
5	juaiciary should dattess within the next five years		19.270
4 5 6 7	Objective: To encourage all responsible public bodies and p the costs of access to the trial court's proceedings and records - terms of money, time, or the procedures that must be followed affordable.	- whether me	asured in
7 8 9	General Performance Information:		1998
10	Percentage of surveyed court users indicating going to cour	t	0.20/
11 12 13	<i>costs too much</i> Goal: To meet all responsibilities to everyone affected by the in a timely and expeditious manner.	court and its	83% activities
14	Objective: To encourage timely case management and proce	essing.	
15	General Performance Information:	1000	2000
16 17	Number of parishes reporting criminal disposition	1999	2000
18	data to CMIS	39	50
19	Percentage of parishes reporting criminal disposition data		
20	to CMIS	60.9%	78%
21	Percentage of surveyed district court judges indicating		
22 23	improved delay reduction is an issue the judiciary	69.5%	
23 24	should address within the next five years Percentage of surveyed district court judges indicating	09.5%	
25	improved training in delay reduction and case		
26	management is an issue the judiciary should		
27	address within the next five years	77.6%	
28	Percentage of surveyed district court judges indicating		
29	the use of better case management techniques is		
30	an issue the judiciary should address within the	== 20/	
31 32	next five years	75.3%	
32 33	Percentage of surveyed district court judges indicating the use of better case management information		
34	systems is an issue the judiciary should address		
35	Within the next five years	83.4%	
36	Percentage of surveyed district court judges indicating		
37	the use of integrated case management information		
38	systems is an issue the judiciary should address		
39	within the next five years	73.3%	
40	Objective: To enhance jury service.		
40	General Performance Information:		
42		1999	
43	Percentage of surveyed district court judges indicating		
44	better jury management is an issue the judiciary		
45	should address within the next five years	68.2%	
46 47	Goal: To provide due process and equal protection of the business before the court; and to demonstrate integrity in all pro		
48 49 50	Objective: To ensure that the jury venire is representative of jurit is drawn. <i>General Performance Information:</i>	urisdiction fro	om which
51	······································	1999	
52 53	Percentage of surveyed parish clerks of court using more than voter registration rolls to select jury pool	34.4%	
54 55	Goal: To maintain constitutional independence, while obse cooperation with other branches of government.	erving the pr	inciple of
56 57	Objective: To maintain the courts' constitutional independen principle of cooperation with other branches of government.	ce while obse	erving the

Page 8 of 16

1 2 3 4 5		al Performance Information: 1999			
3		tage of surveyed district court judges believing			
4		proved coordination/communication with the other			
2		anches of government is an issue the judiciary			
6	sh	could address within the next five years 68.0%			
7 8		tive: To seek, use and account for public resources in a responsible al Performance Information:	e manner.		
9		1999			
10	Numbe	er of district court judges lacking full-time law clerks 54			
11	Percen	tage of those judges lacking full-time law clerks 24.8%			
12	Object	tive: To inform the community of the court's structure and function	n		
12		al Performance Information:	11.		
13	Generi	a i erjormance injormauon.	1999		
15	Percen	tage of surveyed district court judges indicating improved			
16		treach/public education is an issue the judiciary should			
17		ldress within the next five years	72.7%		
18 19 20	operati	tive: To recognize new conditions or emerging events and to ad ions as necessary.	ljust court		
20 21	Genera	al Performance Information:	1999		
21	Parcan	tage of surveyed district court judges indicating better court	1999		
23		chnology is an issue the judiciary should address within			
23		e next five years	91.4%		
25		tage of surveyed district court judges indicating computer	<i>)</i> 1. 7 /0		
$\frac{1}{26}$		eracy training for judges is an issue the judiciary should			
27 27		ldress within the next five years	87.7%		
28		stage of surveyed district court judges indicating uniform	0/.//0		
29		ial court rules is an issue the judiciary should address			
30		ithin the next five years	58.8%		
31		stage of surveyed district court judges indicating expansion of			
32		ternative sanctions and treatment services for juvenile courts			
33		an issue the judiciary should address in the next five years	76.0%		
34	Payable o	out of the State General Fund:			
35	01	Salaries of one hundred seventy-nine			
36		(179) District Judges as provided			
37		by R.S. 13:691		\$	14,520,480
38	02	Office and travel expenses of District			
39		Judges as provided by R.S. 13:694		\$	1,213,000
57				Ψ	1,213,000
40	03	Salaries of fourteen (14) Judges of			
	05				
41		Civil District Court, Orleans Parish,		Φ	1 125 600
42		as provided by R.S. 13:691		\$	1,135,680
42	0.4				
43	04	Expenses of Judges of Civil District			
44		Court, Parish of Orleans, for salaries			
45		of stenographers, clerks, law books,			
46		stationery, telephone, and like expenses			
47		as provided by R.S. 13:694		\$	70,000
		-			
48	05	Salaries of two (2) Court Reporters			
49	_	of the Twentieth Judicial District Court,			
50		including retirement contributions, as			
50 51		-		\$	71 217
51		provided by R.S. 13:966.1		Ф	71,317

Page 9 of 16

1	06	Clerk of Civil District Court, Orleans		
2	00	Parish, as provided by R.S. 13:1212(A)	\$	10,000
3	07	State share of Group, Workers'		
4		Compensation, General Liability,		
5 6		and Property Insurance Premiums	\$	2 496 160
0		as provided by R.S. 42:851	Ф	2,486,169
7	08	Salaries of two (2) commissioners of		
8		the Nineteenth Judicial District and		
9		one (1) commissioner of the Fifteenth		
10		Judicial District as provided by		
11		R.S. 13:712 and R.S. 13:715,		
12		respectively	\$	259,172
13	09	Office expenses for the Judicial		
13	0)	Expense Fund of the Nineteenth Judicial		
15		District Court as provided by		
16		R.S. 13:711-713	\$	261,625
				,
17	10	Office expenses for the Judicial		
18		Expense Fund of the Fifteenth		
19		Judicial District Court as provided		
20		by R.S. 13:714-716	\$	183,140
21	11	Law Clerk, Twentieth Judicial District		
21 22	11	Court as provided by Act 747 of 1977	\$	25,800
		court as provided by ret 141 of 1911	Ψ	23,000
23	SUB	FOTAL	<u>\$</u>	20,236,383
24	12	Criminal Court - Parish of Orleans		
25	Progra	m Description: The Criminal District Court for the Parish of Orleans has		
26	-	ve jurisdiction of the trial and punishment of all crimes, misdemeanors, and		
27		es committed within the parish of Orleans, if the jurisdiction is not vested by		
28 29		some other court. The court, through its magistrate and with assistance from missioners, has the power of committing magistrates in all felony charges		
30		power to hold preliminary examinations, with authority to bail or discharge,		
31		old for trial, in all cases before the court. The court has appellate jurisdiction		
32		ases tried before the Municipal Court of New Orleans and the Traffic Court		
33	of New	P Orleans and has general supervisory jurisdiction over these courts.		
34	А	. Salaries of thirteen (13) District Judges of		
35		Criminal Court, Orleans Parish as provided		
36		by R.S. 13:691	\$	1,054,560
37	В	. Office expenses of Judges of Criminal Court,		
38		Orleans Parish and the state's share of group		
39		insurance for the personnel of Criminal Court as		226250
40		provided by R.S. 13:694 and R.S. 42:851, respectively	\$	226,258
41	C	. Salaries of thirteen (13) minute clerks as provided		
42	v	by R.S. 13:1373	\$	236,605
				,
43	D	. Salaries of twenty-six (26) court reporters as	¢	
44		provided by R.S. 13:1373	\$	383,339

Page 10 of 16

1 2 3	E. Salaries of four (4) commissioners of Criminal Court, Orleans Parish, including related benefits as provided by R.S. 13:1347		\$	206,904
4 5	F. Office and travel expenses of commissioners as provided by R.S. 13:1347		\$	10,000
6 7	G. Salaries of four (4) minute clerks, one for each commissioner as provided by R.S. 13:1373.1		\$	60,634
8 9	H. Salaries of four (4) court reporters, one for each commissioner as provided by R.S. 13:1373.1		\$	45,706
10 11	I. Salaries of Judicial Administrator, and assistants, including related benefits		\$	511,063
12	J. Salaries of thirteen (13) law clerks		\$	405,830
13	K. Salaries of four (4) secretaries		\$	117,284
14	L. Sanity Commissions		\$	182,172
15	M. Board of Jury Commissioners		<u>\$</u>	231,380
16	SUBTOTAL		<u>\$</u>	3,671,735
17	13 Juvenile and Family Court Judges			
18 19	 A. Salaries of fourteen (14) Juvenile Court Judges as provided by R.S. 13:691 		\$	1,135,680
20 21	B. Salaries of four (4) Family Court Judges as provided by R.S. 13:691		\$	324,480
22 23 24	C. Office expenses of Juvenile and Family Court Judges as required by R.S. 13:694		<u>\$</u>	100,800
25	SUBTOTAL		\$	1,560,960
26	TOTAL DISTRICT COURTS		<u>\$</u>	25,469,078
27 28 29 30 31 32 33	Payable out of the State General Fund (Direct) for salary and expenses associated with one additional judgeship in the Seventeenth Judicial District, effective January 1, 2002, but only in the event that House Bill No. 215 of the 2001 Regular Session of the Legislature is enacted into law	\$54,047		
34 35 36 37 38 39 40	Payable out of the State General Fund (Direct) for salary and expenses associated with one additional judgeship in the Nineteenth Judicial District, effective January 1, 2002, but only in the event that Senate Bill No. 561 of the 2001 Regular Session of the Legislature is enacted into law	\$54,047		

Page 11 of 16

1 2 3 4 5 6 7	for salary additiona District, e the event	ut of the State General Fund (Direct) and expenses associated with one l judgeship in the Thirtieth Judicial effective January 1, 2002, but only in that House Bill No. 22 of the 2001 dession of the Legislature is enacted into \$54,047		
8 9	03-8173	OTHER COURTS - SALARIES AND OFFICE E REQUIRED BY STATUTE	EXPE	NSES AS
10 11 12	court	m Description: The category includes forty-seven city courts, one municipal (New Orleans), one traffic court (New Orleans), and one parish court sion Parish).		
13	Payable of	ut of the State General Fund:		
14 15	01	Salaries of sixty-one (61) City Court Judges as provided by R.S. 13:1875	\$	1,571,429
16 17 18 19	02	Salaries of four (4) Municipal, four (4) Traffic and one (1) Parish Court Judges as provided by R.S. 13:2492, 2501.1, and 2563.5, respectively	<u>\$</u>	253,468
20	TOTAL	OTHER COURTS REQUIRED BY STATUTE	<u>\$</u>	1,824,897
21 22	03-8174	OTHER COURTS - SALARIES AND OFFICE EX REQUIRED BY STATUTE	(PENS	SES NOT
23	Payable o	ut of the State General Fund:		
24				
24 25	01	Orleans Parish Juvenile Protective Care Monitoring Program	\$	335,713
	Progra cases i		\$	335,713
25 26 27	Progra cases i	Care Monitoring Program m Description: The program tracks and monitors child abuse and neglect in the Orleans Parish Juvenile Court. It also provides assistance in support	\$ \$	335,713 56,590
25 26 27 28	Progra cases i of the b	Care Monitoring Program m Description: The program tracks and monitors child abuse and neglect in the Orleans Parish Juvenile Court. It also provides assistance in support Families in Need of Services Program.		
25 26 27 28 29 30	Progra cases i of the P 02 03 Progra	Care Monitoring Program m Description: The program tracks and monitors child abuse and neglect in the Orleans Parish Juvenile Court. It also provides assistance in support Families in Need of Services Program. Orleans Parish Juvenile Court Reporters For the expenses of the Judges'	\$	56,590
25 26 27 28 29 30 31 32	Progra cases i of the 1 02 03 Progra other a	Care Monitoring Program m Description: The program tracks and monitors child abuse and neglect in the Orleans Parish Juvenile Court. It also provides assistance in support Families in Need of Services Program. Orleans Parish Juvenile Court Reporters For the expenses of the Judges' Assistance Program m Description: The Judges' Assistance Program provides counseling and	\$	56,590
25 26 27 28 29 30 31 32 33	Progra cases i of the b 02 03 Progra other of TOTAL 0	Care Monitoring Program m Description: The program tracks and monitors child abuse and neglect in the Orleans Parish Juvenile Court. It also provides assistance in support Families in Need of Services Program. Orleans Parish Juvenile Court Reporters For the expenses of the Judges' Assistance Program m Description: The Judges' Assistance Program provides counseling and assistance to judges with substance abuse problems.	\$ <u>\$</u>	56,590 25,000 417,303
25 26 27 28 29 30 31 32 33 34	Progra cases i of the 1 02 03 Progra other a TOTAL 0 Sectio	Care Monitoring Program m Description: The program tracks and monitors child abuse and neglect in the Orleans Parish Juvenile Court. It also provides assistance in support Families in Need of Services Program. Orleans Parish Juvenile Court Reporters For the expenses of the Judges' Assistance Program m Description: The Judges' Assistance Program provides counseling and assistance to judges with substance abuse problems. DTHER COURTS NOT REQUIRED BY STATUTE	\$ <u>\$</u> y auth	56,590 25,000 <u>417,303</u> horized and
25 26 27 28 29 30 31 32 33 34 35	Progra cases i of the i 02 03 Progra other o TOTAL 0 Section	Care Monitoring Program m Description: The program tracks and monitors child abuse and neglect in the Orleans Parish Juvenile Court. It also provides assistance in support Families in Need of Services Program. Orleans Parish Juvenile Court Reporters For the expenses of the Judges' Assistance Program m Description: The Judges' Assistance Program provides counseling and assistance to judges with substance abuse problems. OTHER COURTS NOT REQUIRED BY STATUTE on 2.A. The Chief Justice of the Supreme Court, or his duly	\$ <u>\$</u> y auth	56,590 $25,000$ $417,303$ horized and horized horiz
25 26 27 28 29 30 31 32 33 34 35 36	Progra cases i of the i 02 03 Progra other of TOTAL 0 Section appointed so much	Care Monitoring Program m Description: The program tracks and monitors child abuse and neglect in the Orleans Parish Juvenile Court. It also provides assistance in support Families in Need of Services Program. Orleans Parish Juvenile Court Reporters For the expenses of the Judges' Assistance Program m Description: The Judges' Assistance Program provides counseling and assistance to judges with substance abuse problems. OTHER COURTS NOT REQUIRED BY STATUTE on 2.A. The Chief Justice of the Supreme Court, or his duly agent, shall warrant the state treasurer for the allocations herein	\$ <u>\$</u> y auth n prov d out	56,590 $25,000$ $417,303$ horized and addided, or for for of the state

Page 12 of 16

1

for expenses of the legislature, which shall be concurrent with the warrant provided by this Act.

23

4

B. The funds drawn as provided herein shall be deposited in the name of the judiciary in an approved bank that has been selected by the Supreme Court and is located in the state.

5 C. Any funds herein allocated to the judiciary, any portion of the funds previously 6 appropriated to the judiciary, other revenue of the judiciary or its agencies, and interest 7 earnings, are hereby appropriated and may be used to defray the expenses of the judiciary; 8 however, all funds remaining unexpended or unencumbered shall be returnable to the state 9 general fund on or before September 1, 2002.

D. For Fiscal Year 2001-2002, any surpluses occurring in the appropriations made in this Act may be transferred from one agency or line-item to another during the fiscal year in accordance with the rules of the Judicial Budgetary Control Board, or as approved by the Supreme Court.

E. The adjustment to be made in the salaries of judicial employees and the number of authorized positions of the judiciary shall be as decided by the judicial agency affected, subject to the approval of the Judicial Budgetary Control Board or as approved by the Supreme Court.

F. The program descriptions, general performance indicators, objectives, goals, and mission statements contained in this Act are not part of the law and are not enacted into law by virtue of their inclusion in this Act. The missions, goals, and objectives contained in the Act are derived from performance standards established by Section 10 of Part 6 General Administrative Rules of the Supreme Court of Louisiana.

Section 3A. The sum of One Million Six Hundred Forty-one Thousand Nine Hundred Eighty-three and No/100 (\$1,641,983.00) Dollars is hereby appropriated out of the State General Fund to fund a five-percent salary increase in the actual salaries of Justices of the Supreme Court and Court of Appeal and District Court judges and a five-percent increase in the state-paid salaries of City Court and Parish Court judges pursuant to a concurrent resolution adopted during the 2001 Regular Session of the Legislature. This appropriation

Page 13 of 16

- 1 shall be allocated to the various judges in accordance with the recommendations adopted by the Judicial Compensation Commission on January 23, 2001, and as approved by the Judicial 2 3 Budgetary Control Board and the Supreme Court. 4 B. The sum of Fifty-one Thousand Two Hundred Sixty-seven and No/100 (\$51,267.00) Dollars is hereby appropriated out of the State General Fund to fund the salary increases for 5 the Commissioners of the Fifteenth Judicial District Court and the Nineteenth Judicial District 6 7 Court, provided, however, that such increase shall only be effective in the event that 8 legislation revising the statutory provisions governing such compensation as contained in R.S. 9 13:713 and R.S. 13:715, respectively, is enacted into law in the 2001 Regular Session of the 10 Legislature. 11 C. The sum of Fifty-four Thousand Eight Hundred Fifty-four and No/100 (\$54,854.00) 12 Dollars is hereby appropriated out of the State General Fund to fund salary increases for the 13 Commissioners of the Orleans Parish Criminal District Court, provided, however, that such 14 increase shall only be effective in the event that legislation revising the statutory provisions governing such compensation as contained in R.S. 13:1347 is enacted into law in the 2001 15 16 Regular Session of the Legislature. 17 Section 4. The sum of Ten Million One Hundred Eighty-one Thousand One Hundred Sixty-five and No/100 (\$10,181,165.00) Dollars, be it more or less estimated, is hereby 18 appropriated out of the State General Fund by Interagency Transfers to the Supreme Court 19 from the Department of Health and Hospitals, Office of Addictive Disorders, for the 20 21 maintenance and enhancement of drug court services. 22 Section 5. This Act shall become effective on July 1, 2001; if vetoed by the governor and
- subsequently approved by the legislature, this Act shall become effective on July 1, 2001, oron the day following such approval by the legislature, whichever is later.

Page 14 of 16

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument.

LeBlanc, et al.

HB No. 1783

Abstract: Section 1 provides for expenses of the Louisiana Judiciary, including the Supreme Court, Courts of Appeal, District Courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts. Section 3 appropriates money for a 5% salary increase for the Justices of the Supreme Court, Judges of the Courts of Appeal, Judges of District Courts, for the state-paid salaries of City and Parish Court Judges as recommended by the Judicial Compensation Commission on January 23, 2001, pursuant to the adoption of a concurrent resolution in the 2001 Regular Session. Section 4 provides for transfer of monies for maintenance and enhancement of drug courts from the Office of Addictive Disorders to the Supreme Court. Also provides pay increase for certain Commissioners of the 15th and 19th JDC and the Orleans Criminal Court contingent upon statutory changes in the Regular Session.

Provides for the expenses of the judicial branch of government as follows:

(1)	Louisiana Supreme Court	\$27,482,179
(2)	Courts of Appeal	27,384,625
(3)	District Courts	20,398,524
(4)	Criminal Court, Parish of Orleans	3,671,735
(5)	Juvenile and Family Courts	1,560,960
(6)	Other Courts (Required by Statute)	1,824,897
(7)	Other Courts (Not Required by Statute)	417,303
	TOTAL	<u>\$82,740,223</u>

Of the \$82,740,223 appropriated to the Judiciary in Section 1 of the Act, \$77,132,383 is from the state general fund, \$4,000,000 is from the Judges' Supplemental Compensation Fund, \$1,597,840 is from the Trial Court Case Management Fund and \$10,000 is from the Patient's Compensation Fund.

Section 1 also appropriations funding necessary for one half year's operations for new judgeships in the Seventeenth, Nineteenth, and Thirtieth Judicial District Courts (JDC), contingent upon passage of legislation in the 2001 Regular Session establishing such judgeships.

Section 3 appropriates \$1,641,983 for a 5% salary increase for the Justices of the Supreme Court, Judges of the Courts of Appeal, Judges of District Courts, for the state-paid salaries of City and Parish Court Judges as recommended by the Judicial Compensation Commission on January 23, 2001, pursuant to the adoption of a concurrent resolution in the 2001 R.S. Provides for allocation in accordance with the Compensation Commission recommendation and as approved by the Judicial Budgetary Control Board and the Supreme Court.

Section 3 also appropriates \$51,267 for a salary increase for Commissioners of the 15th JDC and the 19th JDC in the event that the statutory provisions governing such compensation are revised in the 2001 R.S. Appropriates \$54,854 for the Commissioners of the Orleans Parish Criminal District Court in the event that the statutory provisions governing such compensation are revised in the 2001 R.S.

Page 15 of 16

Section 4 provides for transfer of \$10,181,165, be it more or less estimated, from the Department of Health and Hospitals, Office of Addictive Disorders, to the Supreme Court, for the purposes of maintenance and enhancement of drug courts.

Effective July 1, 2001.

Summary of Amendments Adopted by House

Committee Amendments Proposed by <u>House Committee on Appropriations</u> to the <u>original</u> bill.

- 1. Adds funding for one-half year's operation of new judgeships in the 17th, 19th, and 30th judicial districts.
- 2. Provides funding to the Supreme Court through interagency transfer from DHH-Office of Addictive Disorders, for maintenance and enhancement of drug courts.