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**SENATE COMMITTEE AMENDMENTS**

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1  
by Representative LeBlanc

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AMENDMENT NO. 1

On Page 4, between lines 21 and 22, insert the following:

"(6) The commissioner of administration, upon approval of the Joint Legislative Committee on the Budget, shall have the authority, by transferring between departments and agencies, exclusive of elected officials and higher education, to increase or decrease, positions and associated funding associated with information technology personnel in conjunction with an overall Information Technology tactical plan, approved by the commissioner of administration."

AMENDMENT NO. 2

On Page 5, between lines 4 and 5, insert the following:

"E. Except as otherwise provided for in this Act, any salary increase for an employee in the unclassified service, except for college faculty and medical practitioners, that exceeds ten percent of the salary for that employee in the prior fiscal year shall require prior approval of the Joint Legislative Committee on the Budget."

AMENDMENT NO. 3

On Page 13, between lines 15 and 16, insert the following:

"Payable out of the State General Fund by Interagency Transfers from the Department of Social Services to the Children's Cabinet for faith-based initiatives with the Associated Catholic Charities	\$ 3,000,000"
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AMENDMENT NO. 4

On Page 16, between lines 39 and 40, insert the following:

"Payable out of the State General Fund by Interagency Transfers for the operation and maintenance of the state-owned Onyx Building	\$ 87,420
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Payable out of the State General Fund by Interagency Transfers for management support of the Louisiana Racing Commission	\$ 24,377
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Payable out of the State General Fund by Interagency Transfers from the Department of Social Services to the Division of Administration - Executive Administration Program for evaluation and oversight of new Temporary Assistance to Needy Families Block Grant initiatives, including two (2) positions	\$ 750,000"
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AMENDMENT NO. 5

On Page 19, between lines 12 and 13, insert the following:

1	"Payable out of the State General Fund (Direct)		
2	to the Military Affairs Program for expenses		
3	related to non-emergency state active duty	\$	40,000"
4	<u>AMENDMENT NO. 6</u>		
5	On Page 21, after line 55, insert the following:		
6	"Payable out of the State General Fund by		
7	Interagency Transfers from the Department		
8	of Social Services, Office of Family		
9	Support, for micro-enterprise development,		
10	and related technical assistance and training	\$	1,000,000"
11	<u>AMENDMENT NO. 7</u>		
12	On Page 25, delete lines 1 through 4		
13	<u>AMENDMENT NO. 8</u>		
14	On Page 26, after line 48, insert the following:		
15	"Payable out of the State General Fund (Direct)		
16	to the Northeast Louisiana War Veterans Home		
17	for providing care to disabled and homeless		
18	veterans	\$	20,000"
19	<u>AMENDMENT NO. 9</u>		
20	On Page 28, between lines 27 and 28, insert the following:		
21	"Payable out of the State General Fund (Direct)		
22	for Parish Council on Aging formula equalization	\$	58,000
23	Payable out of the State General Fund (Direct)		
24	for Elderly Affairs Activities	\$	200,000"
25	<u>AMENDMENT NO. 10</u>		
26	On Page 32, between lines 40 and 41, insert the following:		
27	"Payable out of the State General Fund (Direct)		
28	for Eddie G. Robinson Museum	\$	20,000"
29	<u>AMENDMENT NO. 11</u>		
30	On Page 32, delete lines 52 through 54, and insert the following:		
31	"Music Museum, including three (3) positions,		
32	in the event that House Bill No. 842 of the 2001		
33	Regular Session of the Legislature is enacted		
34	into law		
35		\$	107,000"
36	<u>AMENDMENT NO. 12</u>		
37	On Page 32, after line 54, insert the following:		
38	"Payable out of the State General Fund (Direct)		
39	to the Jimmie Davis Museum	\$	20,000"

1 AMENDMENT NO. 13

2 On Page 33, between lines 8 and 9, insert the following:

3 "Payable out of the State General Fund  
 4 by Fees and Self-generated Revenues, for the  
 5 restoration of personal services, including one  
 6 (1) position, in the Administrative Program \$ 32,361

7 Payable out of the State General Fund by  
 8 Fees and Self-generated Revenues, one (1)  
 9 position in the Archives and Records Program \$ 27,039

10 Payable out of the State General Fund by  
 11 Fees and Self-generated Revenues for the  
 12 restoration of personal services, including one  
 13 (1) position, in the Commercial Program \$ 25,237"

14 AMENDMENT NO. 14

15 On Page 36, line 20, delete "and Medicaid Fraud"

16 AMENDMENT NO. 15

17 On Page 36, after line 26, insert the following:

18 "Payable out of the State General Fund by  
 19 Fees and Self-generated Revenues for the  
 20 collection of certain debts owed the state  
 21 in the event that SB1104 of the 2001 Regular  
 22 Session of the Legislature is enacted into law \$ 3,000,000"

23 AMENDMENT NO. 16

24 On Page 42, between lines 17 and 18, insert the following:

25 "Payable out of the State General Fund by  
 26 Fees and Self-generated Revenues for additional  
 27 operational expenses of the Administrative Program \$ 158,904

28 Payable out of the State General Fund by  
 29 by Fees and Self-generated Revenues  
 30 for additional operational expenses \$ 28,500"

31 AMENDMENT NO. 17

32 On Page 43, between lines 46 and 47, insert the following:

33 "Payable out of the State General Fund by  
 34 Fees and Self-generated Revenues to restore  
 35 four (4) positions \$ 212,097

36 Payable out of the State General Fund by  
 37 Fees and Self-generated Revenues to provide  
 38 funding in the event that HB 175 of the 2001  
 39 Regular Session of the Legislature is enacted  
 40 into law, including two (2) positions for  
 41 the Administrative Program relative to  
 42 Telemarketers and a "DO NOT CALL" list \$ 85,000"

1 AMENDMENT NO. 18

2 On Page 48, between lines 5 and 6, insert the following:

3 "Payable out of the State General Fund (Direct)  
 4 for the Future Farmers of America \$ 100,000"

5 AMENDMENT NO. 19

6 On Page 48, delete lines 43 and 44, in their entirety

7 AMENDMENT NO. 20

8 On Page 49, between lines 20 and 21, insert the following:

9 "Additional taxes and penalties assessed as a result  
 10 of audit (in millions) \$ 1,800,000"

11 AMENDMENT NO. 21

12 On Page 50, at the end of line 13, delete "\$1.8" and insert "\$1.0"

13 AMENDMENT NO. 22

14 On Page 51, after line 44, insert the following:

15 "EXPENDITURES:  
 16 Restoration of personal services, including  
 17 one (1) position, in the Administration/  
 18 Fiscal Program \$ 52,392

19 TOTAL EXPENDITURES \$ 52,392

20 MEANS OF FINANCE:  
 21 State General Fund by:  
 22 Fees & Self-generated Revenues \$ 52,392

23 TOTAL MEANS OF FINANCING \$ 52,392

25 EXPENDITURES:  
 26 Restoration of personal services, including  
 27 four (4) positions in the Market Compliance  
 28 Program \$ 150,967

29 TOTAL EXPENDITURES \$ 150,967

30 MEANS OF FINANCE:  
 31 State General Fund by:  
 32 Fees & Self-generated Revenues \$ 142,487  
 33 Statutory Dedications:  
 34 Administrative Fund \$ 8,480

35 TOTAL MEANS OF FINANCING \$ 150,967

37 AMENDMENT NO. 23

38 On Page 53, between lines 34 and 35, insert the following:

1 "Provided, however, that of the funds appropriated herein, funds allocated for the Economic  
 2 Development Award Program must receive Joint Legislative Committee on the Budget  
 3 approval prior to disbursement."

4 AMENDMENT NO. 24

5 On Page 53, between lines 50 and 51, insert the following:

6 "Payable out of the State General Fund (Direct)  
 7 for expenses associated with the reorganization  
 8 of the Department of Economic Development \$ 500,000"

9 AMENDMENT NO. 25

10 On Page 54, delete lines 7 through 12, in their entirety

11 AMENDMENT NO. 26

12 On Page 54, line 22, delete "\$300,000" and insert "\$375,000"

13 AMENDMENT NO. 27

14 On Page 54, between lines 34 and 35, insert the following:

15 "Payable out of the State General Fund (Direct)  
 16 for expenses associated with the Louisiana  
 17 Furnishings Industry Association \$ 50,000"

18 AMENDMENT NO. 28

19 On Page 54, after line 37, insert the following:

20 "Provided, however, that of the funds appropriated above as Statutory Dedications, Louisiana  
 21 Economic Development Fund, in the event that Senate Bill No. 347 of the 2001 Regular  
 22 Session of the Legislature, \$84,000 shall be allocated for payment to the Town of Jonesville  
 23 to pay certain indebtedness associated with the purchase of an industrial building.

24 Payable out of the State General Fund (Direct)  
 25 to the Baton Rouge Local Organizing  
 26 Committee, Inc. for expenses related to the 2001  
 27 National Senior Olympic Games \$ 150,000

28 Payable out of the State General Fund (Direct)  
 29 to the Business Services Program to restore  
 30 funding to the Louisiana Music Commission for  
 31 marketing and promotion \$ 20,000"

32 AMENDMENT NO. 29

33 On Page 55, after line 50, insert the following:

34 "Provided, however, that of the funds appropriated in this Schedule for the Office of the  
 35 Secretary out of Statutory Dedications from the New Orleans Area Tourism and Economic  
 36 Development Fund, \$100,000 shall be allocated to Southern University-New Orleans for  
 37 tourism initiatives."

38 AMENDMENT NO. 30

39 On Page 56, at the end of line 31, delete "\$3,975,395" and insert "\$4,075,395"

1 AMENDMENT NO. 31

2 On Page 57, at the end of line 4, delete "\$4,126,395" and insert "\$4,226,395"

3 AMENDMENT NO. 32

4 On Page 57, at the end of line 8, delete "\$592,187" and insert "\$692,187"

5 AMENDMENT NO. 33

6 On Page57, at the end of line 9, delete "\$4,126,395" and insert "\$4,226,395"

7 AMENDMENT NO. 34

8 On Page 57, between lines 27 and 28, insert the following:

9 "Payable out of the State General Fund (Direct)  
 10 to the Museum Program for operating expenses  
 11 for the Edward Douglass White Historical Site,  
 12 including four (4) positions, in the event that  
 13 House Bill No. 1943 of the 2001 Regular Session  
 14 of the Legislature is enacted into law. Performance  
 15 information related to this appropriation shall  
 16 be submitted by the Office of State Museum no  
 17 later than August 15, 2001, for approval by the  
 18 commissioner of administration and the Joint  
 19 Legislative Committee on the Budget \$ 162,753"

20 AMENDMENT NO. 35

21 On Page 57, at the end of line 30, delete "\$17,251,328" and insert "\$18,243,875"

22 AMENDMENT NO. 36

23 On Page 57, after line 43, insert the following:

24 **Objective:** To ensure that 100% of all new outdoor  
 25 recreation projects funded with federal Land and Water  
 26 Conservtion Fund (LWCF) monies meet at least one of  
 27 the top needs identified in the Statewide  
 28 Comprehensive Outdoor Recreation Plan (SCORP.)  
 29 **Performance Indicators:**  
 30 Percent of projects meeting at least one SCORP  
 31 identified need 100%

32 AMENDMENT NO. 37

33 On Page 58, delete lines 1 through 3, in their entirety

34 AMENDMENT NO. 38

35 On Page 58, at the end of line 4, delete "\$17,611,734" and insert "\$18,243,875"

36 AMENDMENT NO. 39

37 On Page 58, at the end of line 8, delete "\$360,406" and insert "\$262,648"

38 AMENDMENT NO. 40

39 On Page 58, at the end of line 9, delete "\$619,088" and insert "\$1,348,987"

1 AMENDMENT NO. 41

2 On Page 58, at the end of line 10, delete "\$17,611,734" and insert "\$18,243,875"

3 AMENDMENT NO. 42

4 On Page 59, after line 41, insert the following:

5 "Payable out of the State General Fund (Direct)  
6 for the Arts Program \$ 100,000

7 Payable out of the State General Fund (Direct)  
8 to make New Orleans a part of the statewide  
9 Regional Archaeology Program \$ 25,000

10 Payable out of the State General Fund (Direct)  
11 for decentralized art program \$ 100,000"

12 AMENDMENT NO. 43

13 On Page 61, line 7, delete "\$100,000" and insert "\$75,000"

14 AMENDMENT NO. 44

15 On Page 61, on line 24, delete "(27)" and insert "(30)"

16 AMENDMENT NO. 45

17 On Page 61, at the end of line 24, delete "\$1,764,838" and insert "\$1,939,838"

18 AMENDMENT NO. 46

19 On Page 61, on line 32, delete "(274)" and insert "(267)"

20 AMENDMENT NO. 47

21 On Page 61, at the end of line 48, delete "\$24,301,141" and insert "\$24,476,141"

22 AMENDMENT NO. 48

23 On Page 62, at the end of line 8, delete "\$22,378,433" and insert "\$22,553,433"

24 AMENDMENT NO. 49

25 On Page 62, at the end of line 9, delete "\$24,301,141" and insert "\$24,476,141"

26 AMENDMENT NO. 50

27 On Page 62, at the end of line 12, delete "\$144,443" and insert "\$154,443"

28 AMENDMENT NO. 51

29 On Page 62, on line 19, delete "(44)" and insert "(42)"

30 AMENDMENT NO. 52

31 On Page 62, at the end of line 19, delete "\$3,410,985" and insert "\$3,660,985"

32 AMENDMENT NO. 53

1 On Page 63, on line 5, delete "(13)" and insert "(15)"

2 AMENDMENT NO. 54

3 On Page 63, at the end of line 5, delete "\$10,690,912" and insert "\$10,740,912"

4 AMENDMENT NO. 55

5 On Page 63, at the end of line 26, delete "\$16,673,346" and insert "\$16,983,346"

6 AMENDMENT NO. 56

7 On Page 63, at the end of line 31, delete "\$887,794" and insert "\$897,794"

8 AMENDMENT NO. 57

9 On Page 63, at the end of line 34, delete "\$5,612,526" and insert "\$5,912,526"

10 AMENDMENT NO. 58

11 On Page 63, at the end of line 36, delete "\$16,673,346" and insert "\$16,983,346"

12 AMENDMENT NO. 59

13 On Page 64, on line 12, delete "(86)" and insert "(90)"

14 AMENDMENT NO. 60

15 On Page 64, at the end of line 12, delete "\$11,421,025" and insert "\$11,571,025"

16 AMENDMENT NO. 61

17 On Page 64, on line 31, delete "(1,000)" and insert "(1,036)"

18 AMENDMENT NO. 62

19 On Page 64, at the end of line 31, delete "\$72,520,292" and insert "\$74,728,292"

20 AMENDMENT NO. 63

21 On Page 65, on line 28, delete "(3,636)" and insert "(3,600)"

22 AMENDMENT NO. 64

23 On Page 65, at the end of line 28, delete "\$216,163,187" and insert "\$213,320,187"

24 AMENDMENT NO. 65

25 On Page 66, at the end of line 9, delete "\$317,874,948" and insert "\$317,389,948"

26 AMENDMENT NO. 66

27 On Page 66, at the end of line 13, delete "\$44,175,258" and insert "\$44,165,258"

28 AMENDMENT NO. 67

29 On Page 66, at the end of line 17, delete "\$236,612,846" and insert "\$236,137,846"

30 AMENDMENT NO. 68



1 On Page 66, at the end of line 20, delete "\$317,874,948" and insert "\$317,389,948"

2 AMENDMENT NO. 69

3 On Page 66, between lines 24 and 25, insert the following:

4 "Payable out of the State General Fund  
5 by Fees and Self-Generated Revenues  
6 for expenses associated with the operation  
7 of the Crescent City Connection Division \$ 3,111,308"

8 AMENDMENT NO. 70

9 On Page 68, delete lines 40 through 45, and insert the following:

10 "Payable out of the State General Fund by  
11 Interagency Transfers from the Department  
12 of Social Services, Office of Family Support,  
13 to the Office of the Secretary for the Job Skills  
14 Education Program (\$1,400,000), Project  
15 Metamorphosis (\$400,000), Project Return  
16 (\$3,000,000), and Concordia Parish Correctional  
17 Facility Life Skills/Pre-Release Program (\$200,000) \$ 5,000,000"

18 AMENDMENT NO. 71

19 On Page 68, after line 45, insert the following:

20 "Payable out of the State General Fund (Direct)  
21 for infrastructure funding in support of research,  
22 evaluation and development services conducted  
23 by the OSSRD which are of direct interest and  
24 importance to legislative activities and goals \$ 247,000

25 Payable out of the State General Fund (Direct)  
26 for 3 administrative support positions within  
27 the Adult Services Program in the event  
28 that Senate Bill No. 239 of the 2001 Regular  
29 Session of the Legislature is enacted into law \$ 330,764

30 Performance information related to this appropriation for the Louisiana Risk Review Panel  
31 shall be submitted by the Department of Public Safety and Corrections, no later than August  
32 15, 2001, for approval by the commissioner of administration and the Joint Legislative  
33 Committee on the Budget."

34 AMENDMENT NO. 72

35 On Page 74, delete lines 45 through 47, in their entirety

36 AMENDMENT NO. 73

37 On Page 75, delete lines 40 through 42, in their entirety

38 AMENDMENT NO. 74

39 On Page 78, at the end of line 4, delete "\$150,600" and insert "\$176,816"

40 AMENDMENT NO. 75

41 On Page 78, at the end of line 5, delete "\$643,604" and insert "\$617,388"

1 AMENDMENT NO. 76

2 On Page 79, delete lines 31 through 35, in their entirety

3 AMENDMENT NO. 77

4 On Page 81, between lines 6 and 7, insert the following:

5 "Payable out of the State General Fund (Direct)  
 6 to the Incarceration Program for additional  
 7 slots in the IMPACT Program, in the event  
 8 that House Bill No. 1039 of the Regular  
 9 Session of the Legislature is enacted  
 10 into law, including 16 additional positions \$ 883,000

11 Performance information related to this appropriation shall be submitted by the Department  
 12 of Public Safety and Corrections, Corrections Services, no later than August 15, 2001, for  
 13 approval by the commissioner of administration and the Joint Legislative Committee on the  
 14 Budget."

15 AMENDMENT NO. 78

16 On Page 83, between lines 15 and 16, insert the following:

17 "Payable out of the State General Fund (Direct)  
 18 for 57 Probation and Parole Officer positions  
 19 within the Field Services Program in the event  
 20 that Senate Bill 239 of the 2001 Regular  
 21 Session of the Legislature is enacted into law. \$ 2,259,846

22 Performance information related to this appropriation shall be submitted by the Department  
 23 of Public Safety and Corrections, Corrections Services, no later than August 15, 2001, for  
 24 approval by the commissioner of administration and the Joint Legislative Committee on the  
 25 Budget. Performance information cannot be determined at this time.

26 Payable out of the State General Fund (Direct)  
 27 to the Field Services Program for electronic  
 28 monitoring of certain non-violent first-time offenders,  
 29 including 18 authorized positions, in the event  
 30 that Senate Bill 1011 of the 2001 Regular  
 31 Session of the Legislature is enacted into law. \$ 667,920

32 Performance information related to the home incarceration pilot program using electronic  
 33 monitoring shall be submitted by the Department of Public Safety and Corrections,  
 34 Corrections Services, no later than August 15, 2001, for approval by the commissioner of  
 35 administration and the Joint Legislative Committee on the Budget."

36 AMENDMENT NO. 79

37 On Page 84, line 1, delete "\$33,401,414" and insert "\$32,401,414"

38 AMENDMENT NO. 80

39 On Page 85, line 62, delete "\$117,513,519" and insert "\$116,513,519"

40 AMENDMENT NO. 81

41 On Page 86, line 1, delete "\$109,379,807" and insert "\$108,379,807"

42 AMENDMENT NO. 82

1 On Page 86, line 9, delete "\$117,513,519" and insert "\$116,513,519"

2 AMENDMENT NO. 83

3 On Page 86, between lines 9 and 10, insert the following:

4 "Provided, however, that of the funds appropriated herein for Swanson Correctional Center  
5 for Youth - Madison Parish Unit the commissioner of administration shall reduce in the  
6 amount of \$1,000,000 in State General Fund (Direct)."

7 AMENDMENT NO. 84

8 On Page 86, between lines 22 and 23, insert the following:

9 "Payable out of the State General Fund (Direct)  
10 through the Contract Services Program to the  
11 Youth Development Association, Inc. \$ 250,000"

12 AMENDMENT NO. 85

13 On Page 86, between lines 30 and 31, insert the following:

14 "Provided, however, that of the funds appropriated herein this schedule, \$251,000 shall be  
15 allocated for Southern Development Center"

16 AMENDMENT NO. 86

17 On Page 87, between lines 27 and 28, insert the following:

18 "The commissioner of administration is hereby directed to reduce the appropriation for  
19 Sheriffs' Housing of State Inmates in the amount of \$5,095,460 of State General Fund  
20 (Direct) in the event that Senate Bill No. 239 of the 2001 Regular Session of the Legislature  
21 is enacted into law.

22 Performance information related to the impact of the Louisiana Risk Review Panel on  
23 Sheriffs' Housing of State Inmates shall be submitted by the Department of Public Safety and  
24 Corrections, Corrections Services, no later than August 15, 2001, for approval by the  
25 commissioner of administration and the Joint Legislative Committee on the Budget."

26 AMENDMENT NO. 87

27 On Page 87, delete lines 28 through 30, in their entirety

28 AMENDMENT NO. 88

29 On Page 87, between lines 30 and 31, insert the following:

30 "Payable out of the State General Fund (Direct)  
31 for funding for housing of juveniles  
32 pending secure and non-secure placement in  
33 state facilities \$ 2,000,000

34 The commissioner of administration is hereby directed to reduce appropriation for Sheriffs'  
35 Housing of State Inmates in the amount of \$4,984,909 in the event that Senate Bill No. 1011  
36 of the 2001 Regular Session of the Legislature is enacted into law.

37 Performance information related to the impact of the home incarceration pilot program using  
38 electronic monitoring on Sheriffs' Housing of State Inmates shall be submitted by the  
39 Department of Public Safety and Corrections, Corrections Services, no later than August 15,

1 2001, for approval by the commissioner of administration and the Joint Legislative Committee  
2 on the Budget."

3 AMENDMENT NO. 89

4 On Page 90, on line 1, delete "(171)" and insert "(150)"

5 AMENDMENT NO. 90

6 On Page 90, at the end of line 1, delete "\$43,889,537" and insert "\$42,982,299"

7 AMENDMENT NO. 91

8 On Page 91, at the end of line 31, delete "\$128,095,756" and insert "\$127,188,518"

9 AMENDMENT NO. 92

10 On Page 91, at the end of line 34, delete "\$4,041,061" and insert "\$3,244,309"

11 AMENDMENT NO. 93

12 On Page 91, at the end of line 35, delete "\$19,168,966" and insert "\$19,073,250"

13 AMENDMENT NO. 94

14 On Page 91, at the end of line 39, delete "\$53,745,331" and insert "\$54,180,561"

15 AMENDMENT NO. 95

16 On Page 91, on line 50, delete "\$128,095,756" and insert "\$127,188,518"

17 AMENDMENT NO. 96

18 On Page 92, between lines 13 and 14, insert the following:

19 "Provided that prior to the expenditure of funds appropriated for security for the new office  
20 buildings in the Capitol Complex, the Office of State Police shall present a plan to the Joint  
21 Legislative Committee on the Budget for its review and approval."

22 AMENDMENT NO. 97

23 On Page 91, delete line 48, in its entirety

24 AMENDMENT NO. 98

25 On Page 98, between lines 15 and 16, insert the following:

26 "The Department of Health and Hospitals is authorized to utilize non-appropriated funds  
27 necessary to fully implement the Nursing Home Intergovernmental Transfer Program as  
28 authorized by R. S. 46:2692 and in accordance with the Cooperative Endeavor Agreements  
29 between DHH and the qualifying nursing facilities. The Department shall submit a written  
30 report to the Intergovernmental Transfer Subcommittee of the Joint Legislative Committee  
31 on the Budget after each quarterly intergovernmental transfer."

32 AMENDMENT NO. 99

33 On Page 102, between lines 6 and 7, insert the following:

34 "Payable out of Federal Funds for  
35 Medical Vendor Administration Eligibility Field

1 Operations, including sixty-one (61) positions \$ 2,871,129"

2 AMENDMENT NO. 100

3 On Page 102, at the end of line 9, delete "\$2,269,874,542" and insert "\$2,269,568,193"

4 AMENDMENT NO. 101

5 On Page 102, at the end of line 40, delete "\$763,231,116" and insert "\$710,135,177"

6 AMENDMENT NO. 102

7 On Page 102, at the end of line 51, delete "\$3,508,802,912" and insert "\$3,455,400,574"

8 AMENDMENT NO. 103

9 On Page 103, at the end of line 5, delete "\$58,402,338" and insert "\$5,000,000"

10 AMENDMENT NO. 104

11 On Page 103, at the end of line 10, delete "\$3,508,802,912" and insert "\$3,455,400,574"

12 AMENDMENT NO. 105

13 On Page 103, delete lines 20 and 21, and insert the following:

14 "which are received from Federally Qualified Health Clinics."

15 AMENDMENT NO. 106

16 On Page 103, delete lines 22 through 26, in their entirety

17 AMENDMENT NO. 107

18 On Page 104, at the end of line 10, delete "\$114,593,108" and insert "\$105,659,337"

19 AMENDMENT NO. 108

20 On Page 104, between lines 10 and 11, insert the following:

21 "Uncompensated Care Costs payments for anticipated costs \$ 8,933,771"

22 AMENDMENT NO. 109

23 On Page 105, delete lines 8 through 14, and insert the following:

24 "Provided, however, that the rate adjustments for hospitals authorized by this appropriation  
 25 shall not be implemented until non-state public hospitals (except small rural hospitals as  
 26 defined in R.S. 40:1300.143) have certified to the Department of Health and Hospitals that  
 27 they have incurred uncompensated costs that constitute public expenditures eligible for  
 28 Medicaid disproportionate share payments during State Fiscal Year 2002 that can be used for  
 29 Medicaid match of not less than \$53,402,338, or the secretary of the Department of Health  
 30 and Hospitals determines that non-state public hospitals (except small rural hospitals as  
 31 defined in R.S. 40:1300.143) expenditures that can be certified for federal matching funds are  
 32 inadequate to make certification of this amount and implementation of hospital rate increases  
 33 are approved by the Joint Legislative Committee on the Budget. The certification shall be on  
 34 forms provided by the Department of Health and Hospitals."

35 AMENDMENT NO. 110

1 On Page 105, delete lines 15 through 17, and insert the following:

2 "Payable out of Federal Funds to qualifying  
 3 health care providers who certify at least  
 4 \$14,212,621 in expenditures of public funds that  
 5 are eligible for Medicaid reimbursement \$ 7,036,000"

6 AMENDMENT NO. 111

7 On Page 105, delete lines 21 through 23, and insert the following:

8 "Provided, further, no payments authorized by this appropriation shall be made until non-state  
 9 public hospitals (except small rural hospitals as defined in R.S. 40:1300.143) have certified  
 10 to the Department of Health and Hospitals that they have incurred uncompensated costs that  
 11 constitute public expenditures eligible for Medicaid disproportionate share payments during  
 12 State Fiscal Year 2002 that can be used for Medicaid match of not less than \$53,402,338 for  
 13 use in the Medicaid Program."

14 AMENDMENT NO. 112

15 On Page 105, delete lines 28 and 29, in their entirety

16 AMENDMENT NO. 113

17 On Page 105, at the end of line 30, delete "\$7,036,000" and insert "\$10,000,000"

18 AMENDMENT NO. 114

19 On Page 106, delete line 8, and insert in lieu thereof:

20 "Uncompensated Care Costs Payments for  
 21 the Office of Mental Health \$ 4,487,050"

22 AMENDMENT NO. 115

23 On Page 108, delete lines 1 through 14, and insert the following:

24 "EXPENDITURES:  
 25 Payments to Private Providers for a per diem  
 26 rate increase for nursing homes of \$4.75 \$ 43,528,629

27 TOTAL EXPENDITURES \$ 43,528,629

28 MEANS OF FINANCE:

29 State General Fund by:

30 Statutory Dedications:

31 Medicaid Trust Fund for the Elderly \$ 12,901,886

32 Federal Funds \$ 30,626,743

33 TOTAL MEANS OF FINANCING \$ 43,528,629"

34 AMENDMENT NO. 116

35 On Page 108, between lines 14 and 15, insert the following:

36 "Provided, however, that the Department of Health and Hospitals is authorized to transfer  
 37 fifty (50) beds currently licensed to state developmental centers to non-state operated  
 38 community homes for the mentally retarded in accordance with a plan to be developed by the  
 39 Department.

1	EXPENDITURES:	
2	Payments to Private Providers for	
3	Emergency Medical Transportation Services	\$ <u>337,382</u>
4	TOTAL EXPENDITURES	\$ <u><u>337,382</u></u>
5	MEANS OF FINANCE:	
6	State General Fund (Direct)	\$ 100,000
7	Federal Funds	\$ <u>237,382</u>
8	TOTAL MEANS OF FINANCING	\$ <u><u>337,382</u></u>

9 Provided, however, that in addition to any amounts allocated or specifically appropriated for  
 10 the payments of Medicaid claims or Uncompensated Care Costs to the Louisiana State  
 11 University Health Sciences Center at Shreveport, the secretary of the Department of Health  
 12 and Hospitals shall allocate an additional \$795,785 for payments to the Louisiana State  
 13 University Health Sciences Center at Shreveport in the Payments to Public Providers program  
 14 for the operation of an inpatient psychiatric unit from the total appropriated herein for the  
 15 Medical Vendor Payments program.

16 Notwithstanding any law to the contrary, savings realized by the implementation of Senate  
 17 Bill 502 of the 2001 Regular Session of the Legislature may be used, but not limited to,  
 18 increasing physician reimbursement rates, adjusting the tiered pharmacy methodology, and  
 19 supplementing the drug program in the Office of Mental Health. These adjustments shall be  
 20 implemented in accordance with a plan to be submitted to the Joint Legislative Committee on  
 21 the Budget no later than January 2002.

22	EXPENDITURES:	
23	Uncompensated Care Costs for additional	
24	payments to the Louisiana State University	
25	Health Sciences Center - Health Care Services	
26	Division associated with a merger between a	
27	HCSO facility and a non-state owned facility	\$ <u>1,683,502</u>
28	TOTAL EXPENDITURES	\$ <u><u>1,683,502</u></u>
29	MEANS OF FINANCE:	
30	State General Fund (Direct)	\$ 500,000
31	Federal Funds	\$ <u>1,183,502</u>
32	TOTAL MEANS OF FINANCING	\$ <u><u>1,683,502</u></u>

33 Provided, however, that no expenditures appropriated herein shall be made until the Louisiana  
 34 State University Health Sciences Center Health Care Services Division finalizes the merger  
 35 of the Washington - St. Tammany Medical Center and the Bogalusa Community Medical  
 36 Center and receives from the Joint Legislative Committee on the Budget authority to expend  
 37 these funds.

38	EXPENDITURES:	
39	Payments to Private Providers for Elderly	
40	and Disabled Waiver slots, Adult Day	
41	Health Care Waiver slots, and Personal	
42	Care Attendant Waiver slots for the	
43	resolution of the Barthelemy law suit	
44	and to address Access to Care issues	\$ <u>25,964,446</u>
45	TOTAL EXPENDITURES	\$ <u><u>25,964,446</u></u>

46 MEANS OF FINANCE:  
 47 State General Fund by:  
 48 Statutory Dedications:

1 Health Trust Fund \$ 7,630,678  
 2 Federal Funds \$ 18,333,768

3 TOTAL MEANS OF FINANCING \$ 25,964,446

4 Provided, however, this appropriation shall become effective only in the event that Senate Bill  
 5 No. 883 of the 2001 Regular Session of the Legislature is enacted into law.

6 Provided, however, that from the funds appropriated herein for the Medicaid pharmacy  
 7 program the Estimated Acquisition Costs for drugs shall be adjusted by 1.5% less than the  
 8 current discount taken on the Average Wholesale Price based on the discount percentage  
 9 utilized on June 4, 2001.

10 Payable out of the State General Fund by Statutory Dedications out of the Medicaid  
 11 Trust Fund for the Elderly into the Health Trust Fund, be it more or less estimated, but not  
 12 to exceed, \$10,000,000. Provided, however, that this appropriation shall become effective  
 13 only in the event that Senate Bill No. 883 of the 2001 Regular Session of the Legislature is  
 14 enacted into law.

15 EXPENDITURES:  
 16 Uncompensated Care Costs payments  
 17 for Louisiana State University  
 18 Health Sciences Center at Shreveport \$ 2,004,773

19 TOTAL EXPENDITURES \$ 2,004,773

20 MEANS OF FINANCE:  
 21 State General Fund (Direct) \$ 595,418  
 22 Federal Funds \$ 1,409,355

23 TOTAL MEANS OF FINANCING \$ 2,004,773

24 EXPENDITURES:  
 25 Payments to Private Providers for  
 26 medical coverage for pregnant women  
 27 with family incomes up to 200% of  
 28 the federal poverty level and for the  
 29 parents of LaCHIP and Medicaid  
 30 eligible children with family incomes  
 31 up to 100% of the federal poverty level \$ 29,827,103

32 TOTAL EXPENDITURES \$ 29,827,103

33 MEANS OF FINANCE:  
 34 State General Fund by:  
 35 Fees & Self-generated Revenues \$ 8,721,751  
 36 Federal Funds \$ 21,105,352

37 TOTAL MEANS OF FINANCING \$ 29,827,103

38 Provided, however, no funds authorized herein shall be appropriated until Senate Bill No. 781  
 39 of the 2001 Regular Session of the Legislature has been enacted into law and approval for an  
 40 implementation plan to be submitted by the Department of Health and Hospitals has been  
 41 granted by the Joint Legislative Committee on the Budget and the Joint Committee on Health  
 42 and Welfare."

43 AMENDMENT NO. 117

44 On Page 109, between lines 38 and 39, insert the following:



1	"EXPENDITURES:	
2	Additional positions and administrative	
3	costs associated with the additional	
4	Elderly and Disabled Waiver slots,	
5	Adult Day Health Care Waiver slots,	
6	and Personal Care Attendant Waiver slots	
7	for the resolution of the Barthelemy law suit	
8	and to address Access to Care issues	
9	including twenty (20) positions	\$ 1,001,691
10	TOTAL EXPENDITURES	<u>\$ 1,001,691</u>

11	MEANS OF FINANCE:	
12	State General Fund by:	
13	Statutory Dedications:	
14	Health Trust Fund	\$ 493,514
15	Federal Funds	<u>\$ 508,177</u>
16	TOTAL MEANS OF FINANCING	<u>\$ 1,001,691</u>

17 Provided, however, this appropriation shall become effective only in the event that Senate Bill  
 18 No. 883 of the 2001 Regular Session of the Legislature is enacted into law."

19 AMENDMENT NO. 118

20 On Page 112, line 46, delete "(87)" and insert "(62)"

21 AMENDMENT NO. 119

22 On Page 113, line 3, after the word "samples" insert "including 25 positions"

23 AMENDMENT NO. 120

24 On Page 113, between lines 23 and 24, insert the following:

25	"Payable out of the State General Fund (Direct)	
26	for administrative and operational expenses associated	
27	with the expansion of the School-Based Health Clinic Program	\$ 240,000

28 Provided, however, that the assistant secretary of the Office of Public Health shall report to  
 29 the Joint Legislative Committee on the Budget for approval of the plan to implement the  
 30 expansion of this program in Iberville, Allen, Grant, and Jackson Parishes."

31 AMENDMENT NO. 121

32 On Page 116, between lines 7 and 8, insert the following:

33	"Payable out of the State General Fund (Direct)	
34	for community mental health services	\$ 142,975

35	Payable out of the State General Fund	
36	by Interagency Transfers from the Office of Mental	
37	Health to disburse federal grant award(s)	\$ 1,180,867"

38 AMENDMENT NO. 122

39 On Page 118, between lines 11 and 12, insert the following:

40	"Payable out of the State General Fund (Direct)	
41	for inpatient and community mental health	

1	services including twenty-five (25) positions	\$	1,460,358
2	Payable out of the State General Fund		
3	by Interagency Transfers from the Office of Mental		
4	Health to disburse federal grant award(s)	\$	1,367,736"
5	<u>AMENDMENT NO. 123</u>		
6	On Page 118, on line 28, delete "(1165)" and insert "( 1140)"		
7	<u>AMENDMENT NO. 124</u>		
8	On Page 120, at the end of line 4, delete "\$2,989,291" and insert "\$1,385,958"		
9	<u>AMENDMENT NO. 125</u>		
10	On Page 120, between lines 10 and 11, insert the following:		
11	"Payable out of the State General Fund		
12	by Interagency Transfers from the Office of Mental		
13	Health to disburse federal grant award(s)	\$	1,300,735"
14	<u>AMENDMENT NO. 126</u>		
15	On Page 122, delete line 42 and insert the following:		
16	"Patient Care Program - Authorized Positions (20)	\$	399,096"
17	Community Support Program - Authorized Positions (2)	\$	<u>39,524"</u>
18			
19	<u>AMENDMENT NO. 127</u>		
20	On Page 125, delete line 2 and insert in lieu thereof the following:		
21	"Patient Care Program - Authorized Positions (1)	\$	273,337
22	Community Support Program - Authorized Positions (2)	\$	<u>26,004"</u>
23	<u>AMENDMENT NO. 128</u>		
24	On Page 126, line 11, delete "(42)" and insert "(37)"		
25	<u>AMENDMENT NO. 129</u>		
26	On Page 126, line 20, delete "(339)" and insert "(344)"		
27	<u>AMENDMENT NO. 130</u>		
28	On Page 134, line 48, delete "sixty-six (66)" and insert "fifty-three (53)"		
29	<u>AMENDMENT NO. 131</u>		
30	On Page 134, line 50, delete "\$23,223,079" and insert "\$22,513,323"		
31	<u>AMENDMENT NO. 132</u>		
32	On Page 135, line 3, delete "(129)" and insert "(131)"		
33	<u>AMENDMENT NO. 133</u>		
34	On Page 135, at the end of line 3, delete "\$29,323,213" and insert "\$39,411,882"		

1 AMENDMENT NO. 134

2 On Page 135, line 16, delete "(2,843)" and insert "(2,856)"

3 AMENDMENT NO. 135

4 On Page 135, at the end of line 16, delete "\$194,734,790" and insert "\$185,355,877"

5 AMENDMENT NO. 136

6 On Page 137, delete lines 25 through 28, and insert the following:

7	"Payable out of Federal Funds	
8	from the Temporary Assistance to	
9	Needy Families Block Grant for	
10	new initiatives to support children and	
11	families	\$ 69,950,000"

12 AMENDMENT NO. 137

13 On Page 137, delete lines 32 through 43, and insert the following:

14	"Pre-kindergarten for at-risk four-year-olds, to be	
15	transferred to the Department of Education	\$ 15,000,000
16	Wrap-Around Child Care Program	\$ 10,000,000
17	Teen Pregnancy Prevention Program	\$ 7,000,000
18	Pre-GED/Skills Options and other dropout prevention	
19	programs, to be transferred to the Department of Education	\$ 14,000,000
20	Individual Development Accounts	\$ 2,000,000
21	Micro-enterprise development, to be transferred	
22	to the Office of Women's Services	\$ 1,000,000
23	Transportation Programs and Initiatives	\$ 3,500,000
24	Up-front Diversion Programs, to be transferred to	
25	the Office of Community Services	\$ 2,250,000
26	Domestic Violence, to be transferred to	
27	the Office of Women's Services	\$ 4,000,000
28	Non-medical substance abuse treatment for women	
29	with children and drug testing/assessment costs for	
30	Family Independence Temporary Assistance Program	
31	recipients, to be transferred to the Department of Health	
32	and Hospitals, Office of Addictive Disorders	\$ 2,000,000
33	Fatherhood Programs and Initiatives	\$ 500,000
34	Education and training focusing on job skills, job retention,	
35	adult basic skills, and adult literacy training, to be	
36	transferred to the Workforce Commission Office	
37	in the Executive Department	\$ 10,000,000
38	Criminal justice initiatives, to be transferred	
39	to the Department of Corrections	\$ 5,000,000
40	Housing support services	\$ 3,000,000
41	Energy assistance	\$ 18,000,000
42	Program evaluation and oversight, to be transferred to the	
43	Division of Administration	\$ 750,000
44	Truancy and Assessment Centers, to be transferred	
45	to the Louisiana Supreme Court in HB 1783	
46	of the 2001 Regular Session of the Legislature	\$ 1,100,000
47	Court Appointed Special Advocates, to be transferred	
48	to the Louisiana Supreme Court in HB 1783	
49	of the 2001 Regular Session of the Legislature	\$ 3,600,000
50	Drug Courts expansion, to be transferred	
51	to the Louisiana Supreme Court in HB 1783	

1	of the 2001 Regular Session of the Legislature	\$	5,000,000
2	After-school tutorial programs, to be transferred		
3	to the Department of Education	\$	3,150,000
4	Faith-based initiatives with Associated Catholic		
5	Charities, to be transferred to the Children's Cabinet	\$	3,000,000
6	Two (2) positions in the Office of Family Support		
7	to administer new and proposed TANF programs	\$	100,000"

8 AMENDMENT NO. 138

9 On Page 138, delete lines 1 through 17, in their entirety

10 AMENDMENT NO. 139

11 On Page 138, at the end of line 24, insert the following:

12 "The Department of Social Services shall also furnish to the Joint Legislative Committee on  
 13 the Budget the Federal reporting form titled ACF-196, which accounts for the Temporary  
 14 Assistance to Needy Families Block Grant, on a quarterly basis when it is produced by the  
 15 department."

16 AMENDMENT NO. 140

17 On Page 139, line 45, delete "(12)" and insert "(5)"

18 AMENDMENT NO. 141

19 On Page 139, line 45, delete "\$14,087,945" and insert "\$2,484,354"

20 AMENDMENT NO. 142

21 On Page 139, delete lines 55 through 60

22 AMENDMENT NO. 143

23 On Page 140, delete lines 1 through 7

24 AMENDMENT NO. 144

25 On Page 140, at the end of line 20, delete "\$221,073,454" and insert "\$209,469,863"

26 AMENDMENT NO. 145

27 On Page 140, at the end of line 28, delete "\$136,984,220" and insert "\$125,380,629"

28 AMENDMENT NO. 146

29 On Page 140, at the end of line 29, delete "\$221,073,454" and insert "\$209,469,863"

30 AMENDMENT NO. 147

31 On Page 144, line 43, delete "(12)" and insert "(15)"

32 AMENDMENT NO. 148

33 On Page 145, after line 31, insert the following:

34	"Payable out of the State General Fund		
35	by Interagency Transfers for additional indirect		
36	costs	\$	238,491

1 Payable out of the State General Fund  
 2 by Interagency Transfers from the Office  
 3 of Mineral Resources to create an Accounts  
 4 Receivable Section, including two (2) new  
 5 positions \$ 73,844

6 The Management and Finance program performance indicator  
 7 "number of repeat audit exceptions" shall be decreased from 1 to 0."

8 AMENDMENT NO. 149

9 On Page 148, after line 44, insert the following:

10 "Payable out of the State General Fund  
 11 by Fees and Self-Generated Revenues for additional  
 12 Interagency Transfers \$ 119,245

13 Payable out of the State General Fund  
 14 by Fees and Self-generated Revenues for an  
 15 Interagency Transfer to the Office of the  
 16 Secretary to create an Accounts  
 17 Receivable Section \$ 73,844"

18 AMENDMENT NO. 150

19 On Page 149, after line 53, insert the following:

20 "Payable out of the State General Fund  
 21 by Statutory Dedications for additional Interagency  
 22 Transfers \$ 119,246"

23 AMENDMENT NO. 151

24 On Page 151, line 32, delete "\$23,209,173" and insert "\$20,709,173"

25 AMENDMENT NO. 152

26 On Page 151, line 39, delete "\$68,928,296" and insert "\$66,428,296"

27 AMENDMENT NO. 153

28 On Page 151, between lines 39 and 40, insert the following:

29 "Payable out of the State General Fund  
 30 by Fees and Self-Generated Revenue from prior and current  
 31 year collections for the Tax Reengineering Project \$ 3,200,000"

32 AMENDMENT NO. 154

33 On Page 151, after line 54, insert the following:

34 "Payable out of the State General Fund  
 35 by Fees and Self-generated Revenues  
 36 contingent upon the passage of House Bill 992  
 37 of the 2001 Regular Session of the Legislature to enact the  
 38 Tax Delinquency Amnesty Act \$ 180,000

39 Objectives and performance indicators related to this appropriation and adjusted to conform  
 40 with the enacted budget shall be submitted by the Department of Revenue no later than

1 August 15, 2001 for approval by the commissioner of administration and the Joint Legislative  
 2 Committee on the Budget.

3 Payable out of the State General Fund  
 4 by Fees and Self-generated Revenues  
 5 from prior and current year collections \$ 234,719

6 Objectives and performance indicators related to this appropriation and adjusted to conform  
 7 with the enacted budget shall be submitted by the Office of Revenue no later than August 15,  
 8 2001 for approval by the commissioner of administration and the Joint Legislative Committee  
 9 on the Budget.

10 Payable out of the State General Fund  
 11 by Fees and Self-generated Revenues  
 12 for a Means of Financing substitution  
 13 replacing Statutory Dedications from the  
 14 Refund Offset Fund with Fees and Self-generated  
 15 Revenues in the event that House Bill No. 1565  
 16 of the 2001 Regular Session of the Legislature  
 17 is enacted into law \$ 0

18 Payable out of the State General Fund  
 19 by Fees and Self-generated Revenues from  
 20 prior and current year collections in the  
 21 event that House Bill No. 1565 of the 2001  
 22 Regular Session is enacted into law \$ 220,000

23 Payable out of the State General Fund  
 24 by Fees and Self-generated Revenues from  
 25 prior and current year collections for expense for the  
 26 LaSalle Building \$ 666,587

27 Payable out of the State General Fund  
 28 by Fees and Self-generated Revenues in the  
 29 event that House Bill No. 989 is enacted into law \$ 85,000"

30 AMENDMENT NO. 155

31 On Page 155, line 35, delete "(223)" and insert "(218)"

32 AMENDMENT NO. 156

33 On Page 155, at the end of line 35, delete "\$14,274,034" and insert "\$12,261,687"

34 AMENDMENT NO. 157

35 On Page 155, at the end of line 54, delete "\$14,274,034" and insert "\$12,261,687"

36 AMENDMENT NO. 158

37 On Page 156, at the end of line 2, delete "\$505,243" and insert "\$200,000"

38 AMENDMENT NO. 159

39 On Page 156, at the end of line 8, delete "\$4,240,104" and insert "\$2,533,000"

40 AMENDMENT NO. 160

41 On Page 156, at the end of line 9, delete "\$14,274,034" and insert "\$12,261,687"

1 AMENDMENT NO. 161

2 On Page 161, delete lines 13 through 17, in their entirety

3 AMENDMENT NO. 162

4 On Page 162, delete lines 29 and 30, in their entirety

5 AMENDMENT NO. 163

6 On Page 167, at the end of line 11, delete "\$3,449,797" and insert "\$3,089,797"

7 AMENDMENT NO. 164

8 On Page 168, at the end of line 40, delete "\$6,946,190" and insert "\$6,586,190"

9 AMENDMENT NO. 165

10 On Page 168, at the end of line 43, delete "\$6,536,112" and insert "\$6,196,348"

11 AMENDMENT NO. 166

12 On Page 168, at the end of line 44, delete "\$410,078" and insert "\$389,842"

13 AMENDMENT NO. 167

14 On Page 168, at the end of line 45, delete "\$6,496,190" and insert "\$6,586,190"

15 AMENDMENT NO. 168

16 On Page 175, line 3, delete "\$120,252,448" and insert "\$119,467,448"

17 AMENDMENT NO. 169

18 On Page 176, line 24, delete "\$120,252,448" and insert "\$119,467,448"

19 AMENDMENT NO. 170

20 On Page 176, line 25, delete "\$43,953,008" and insert "\$43,168,008"

21 AMENDMENT NO. 171

22 On Page 176, line 38, delete "\$120,252,448" and insert "\$119,467,448"

23 AMENDMENT NO. 172

24 On Page 177, line 2, delete "\$20,000,000" and insert "\$17,500,000"

25 AMENDMENT NO. 173

26 On Page 177, delete lines 27 through 31, in their entirety

27 AMENDMENT NO. 174

28 On Page 178, between lines 14 and 15, insert the following:

29	"Payable out of the State General Fund (Direct)	
30	to the Louisiana Center for the Blind at Ruston	
31	for additional funding for training for instructors	
32	for the blind	\$ 400,000

1	Payable out of the State General Fund (Direct)	
2	for the current operations of public higher education	
3	Entities to be allocated to the management	
4	boards for distribution to the institutions of higher	
5	education in accordance with a plan to be adopted	
6	by the Board of Regents	\$ 10,123,253
7	Payable out of the State General Fund (Direct)	
8	for the current operations of public higher education	
9	entities to be allocated to the management	
10	boards for distribution to the institutions of higher	
11	education in accordance with a plan to be adopted	
12	by the Board of Regents contingent upon passage	
13	of SB No. 239 of the 2001 Regular Session	\$ 559,758
14	Payable out of the State General Fund (Direct)	
15	for the current operations of public higher	
16	education entities to be allocated to the management	
17	boards for distribution to the institutions of higher education	
18	in accordance with a plan to be adopted by the Board of	
19	Regents contingent upon passage of SB No. 1011	
20	of the 2001 Regular Session of the Legislature	\$ 4,316,989
21	Payable out of the State General Fund (Direct)	
22	for the Community and Technical College	
23	Pool for the development of instructional	
24	capacity within the Community and Technical College System,	
25	to be distributed according to a plan developed by the	
26	Louisiana Community and Technical College Board	
27	of Supervisors and approved by the Board of Regents	\$ 1,500,000"

28 AMENDMENT NO. 175

29 On Page 179, between lines 7 and 8, insert the following:

30	"EXPENDITURES:	
31	Barataria-Terrebonne National Estuary Program	\$ 2,012,347
32	TOTAL EXPENDITURES	<u>\$ 2,012,347</u>
33	MEANS OF FINANCE:	
34	State General Fund (Direct)	\$ 305,243
35	Federal Funds	<u>\$ 1,707,104</u>
36	TOTAL MEANS OF FINANCING	<u>\$ 2,012,347</u>

37 Effective July 1, 2001, the Barataria-Terrebonne National Estuary Program is hereby  
 38 transferred from the Department of Environmental Quality to the Louisiana Universities  
 39 Marine Consortium and all financial resources, assets, and personnel associated with those  
 40 programs are assigned to the Consortium. The commissioner of administration is authorized  
 41 to determine and provide for the transfer of resources, assets, and personnel from the  
 42 Department of Environmental Quality to the Louisiana Universities Marine Consortium."

43 AMENDMENT NO. 176

44 On Page 182, after line 43, insert the following:

45 "Payable out of the State General Fund (Direct)  
 46 to assist in the grand opening ceremonies  
 47 of the Pacific Invasions Exhibit in the National D-Day



1 Museum \$ 300,000"

2 AMENDMENT NO. 177

3 On Page 183, at the end of line 44, delete "\$850,000" and insert "\$1,009,900"

4 AMENDMENT NO. 178

5 On Page 183, at the end of line 45, delete "\$850,000" and insert "\$1,009,900"

6 AMENDMENT NO. 179

7 On Page 183, between lines 49 and 50, insert the following:

8	"Fees & Self-generated Revenues	\$	70,000
9	Federal Funds	\$	89,900"

10 AMENDMENT NO. 180

11 On Page 183, at the end of line 50, delete "\$850,000" and insert "\$1,009,900"

12 AMENDMENT NO. 181

13 On Page 183, after line 54, insert the following:

14 "Provided, however, that of the funds appropriated in this Schedule for allocation to the LSU  
 15 Health Sciences Center at Shreveport, an amount of \$250,000 shall be utilized for the  
 16 operation of the David Raines Community Medical Clinic.

17	Payable out of the State General Fund		
18	by Interagency Transfers for additional inpatient		
19	psychiatric beds	\$	795,785

20	Payable out of the State General Fund (Direct)		
21	for operational expenses of the River Region		
22	Cancer Screening and Early Detection Center	\$	275,000

23	Payable out of the State General Fund		
24	by Interagency Transfers for Uncompensated Care Costs at		
25	the Louisiana State University Health		
26	Sciences Center at Shreveport	\$	2,004,773

27	Payable out of the State General Fund		
28	by Interagency Transfers for House		
29	Officer Stipends at the Louisiana State University		
30	Health Sciences Center at Shreveport	\$	306,399"

31 AMENDMENT NO. 182

32 On Page 200, delete lines 1 through 4, in their entirety

33 AMENDMENT NO. 183

34 On Page 203, between lines 31 and 32, insert the following:

35	"Payable out of the State General Fund		
36	by Interagency Transfers from the Department of		
37	Labor for Incumbent Worker contracts	\$	400,000"

38 AMENDMENT NO. 184

1 On Page 204, between lines 8 and 9, insert the following:

2 "Payable out of the State General Fund  
 3 by Interagency Transfer for Incumbent Worker  
 4 contracts and education grants at River Parishes  
 5 Community College \$ 250,000

6 Payable out of the State General Fund  
 7 by Fees and Self-Generated Revenues for  
 8 the collection of student tuition and fees  
 9 at River Parishes Community College \$ 100,000"

10		State	Total
11		General Fund	Financing
12	Louisiana Delta Community College	\$500,000	\$500,000

13 Objectives and performance indicators related to this appropriation shall be submitted by  
 14 Louisiana Delta Community College no later than August 15, 2001 for approval by the  
 15 commissioner of administration and the Joint Legislative Committee on the Budget

16 Payable out of the State General Fund  
 17 by Fees and Self-Generated Revenues for  
 18 collection of student tuition and fees \$ 250,000"

19 AMENDMENT NO. 185

20 On Page 221, delete line 1, and insert the following:

21 "Office of Student and School Performance-Authorized Positions (115)\$ 31,074,784"

22 AMENDMENT NO. 186

23 On Page 222, delete line 1, and insert the following:

24 "Office of School and Community Support - Authorized Positions (93) \$ 8,111,724"

25 AMENDMENT NO. 187

26 On Page 223, at the end of line 4, delete "\$86,134,135" and insert "\$85,034,135"

27 AMENDMENT NO. 188

28 On Page 223, at the end of line 8, delete "\$12,343,513" and insert "\$11,243,513"

29 AMENDMENT NO. 189

30 On Page 223, at the end of line 15, delete "\$86,134,135" and insert "\$85,034,135"

31 AMENDMENT NO. 190

32 On Page 223, delete lines 34 and 35, insert the following:

33 "education in the Office of School and Community Support Program,  
 34 including two (2) positions \$ 1,525,000"

35 AMENDMENT NO. 191

36 On Page 223, between lines 35 and 36, insert the following:

1	"Payable out of the State General Fund		
2	by Interagency Transfers from the		
3	Department of Social Services to the		
4	Office of School and Community Support		
5	Program for programmatic support of the		
6	Pre-GED/Skills Options and other		
7	dropout prevention programs	\$	500,000
8	Payable out of the State General Fund		
9	by Interagency Transfers from the		
10	Department of Social Services for		
11	programmatic and fiscal support for pre-kindergarten		
12	services for at-risk four-year-olds,		
13	including seven (7) positions	\$	600,000"
14	Payable out of the State General Fund (Direct)		
15	for programmatic and fiscal support for		
16	pre-kindergarten services for at-risk		
17	four-year-olds, including two (2) positions	\$	176,000
18	Payable out of Federal Funds to the		
19	Office of School and Community Support		
20	Program for programmatic support of the		
21	School Renovation grant	\$	225,000
22	Payable out of Federal Funds		
23	to the Office of Management and		
24	Finance Program for fiscal		
25	support of the School Renovation grant	\$	25,000
26	Payable out of the State General Fund		
27	by Interagency Transfers		
28	for fiscal support of secondary vocational		
29	education in the Office of		
30	Management and Finance Program, including		
31	four (4) positions	\$	175,000
32	Payable out of the State General Fund		
33	by Statutory Dedications out of the		
34	School and District Accountability		
35	Fund to the Office of Student and		
36	School Performance Program for the		
37	provision of rewards and technical support	\$	273,000
38	Payable out of the State General Fund		
39	by Statutory Dedications out of the		
40	School Leadership Development Fund		
41	to the Office of Quality Educators		
42	Program for further implementation		
43	of the school leadership development plan	\$	256,000"
44	<u>AMENDMENT NO. 192</u>		
45	On Page 227, delete line 46, and insert the following:		
46	"in the School and Community Support Program	\$	13,948,461"
47	<u>AMENDMENT NO. 193</u>		
48	On Page 228, delete lines 6 through 10, in their entirety		

1 AMENDMENT NO. 194

2 On Page 228, delete lines 14 through 18, in their entirety

3 AMENDMENT NO. 195

4 On Page 228, line 22, delete "\$9,000,000" and insert "\$13,500,000"

5 AMENDMENT NO. 196

6 On Page 228, at the end of line 27, delete "\$15,000,000" and insert "\$14,400,000"

7 AMENDMENT NO. 197

8 On Page 228, after line 38, insert the following:

9 "Payable out of the State General Fund (Direct)  
 10 for St. Mary's Residential Training School in  
 11 Rapides Parish \$ 200,000

12 Provided, however, that the funds appropriated above for St. Mary's Residential  
 13 Training School shall not be expended until and unless the Department of Education  
 14 has certified that both the Rapides Parish School Board and St. Mary's Residential  
 15 Training School have each provided \$200,000 in matching funds.

16 Payable out of the State General Fund (Direct)  
 17 to the Quality Educators Program for continuing  
 18 education costs for teacher's aides and other paraprofessionals  
 19 who have completed all of their education course work  
 20 and require an additional semester of student  
 21 teaching \$ 100,000

22 Payable out of the State General Fund  
 23 by Statutory Dedications from the Education  
 24 Excellence Fund to be allocated as a per pupil  
 25 distribution for instructional enhancement.  
 26 Provided, however, that Types 1, 3 and 4  
 27 Charter Schools shall also be eligible for a per  
 28 pupil allocation in accordance with R.S.  
 29 39:98.3(c)(3) \$ 637,854

30 Payable out of the State General Fund  
 31 by Statutory Dedications from the Education  
 32 Excellence Fund to the Disadvantaged or  
 33 Disabled Student Support Program for  
 34 instructional enhancement \$ 1,160,000

35 Payable out of the State General Fund  
 36 by Interagency Transfers from the Department of Social  
 37 Services to the Department of Education - Subgrantee  
 38 Assistance Program for after-school  
 39 tutorial programs \$ 3,150,000"

40 AMENDMENT NO. 198

41 On Page 229, at the end of line 34, delete "\$2,206,090,500" and insert "\$2,202,796,225"

42 AMENDMENT NO. 199

43 On Page 229, line 39, delete "\$96,500,000" and insert "\$99,794,275"

1 AMENDMENT NO. 200

2 On Page 229, between lines 40 and 41, insert the following:

3 "Payable out of the State General Fund (Direct)  
 4 for fully funding the Minimum Foundation  
 5 Program \$ 1,685,016"

6 AMENDMENT NO. 201

7 On Page 233, after line 46, insert the following:

8 "The commissioner of administration is hereby authorized to restructure the appropriation  
 9 of the Louisiana State University Health Sciences Center - Health Care Services Division to  
 10 comply with Senate Bill No. 739 of the 2001 Regular Session of the Legislature if enacted  
 11 into law."

12 AMENDMENT NO. 202

13 On Page 237, at the end of line 54, delete "\$25,892,326" and insert "\$34,892,326"

14 AMENDMENT NO. 203

15 On Page 237, at the end of line 55, delete "\$85,410,970" and insert "\$76,410,970"

16 AMENDMENT NO. 204

17 On Page 240, between lines 16 and 17, and insert the following:

18 "Payable out of the State General Fund (Direct)  
 19 for New Orleans Health Care Corporation \$ 250,000

20 Payable out of the State General Fund  
 21 by Interagency Transfers to the LSU Health Sciences  
 22 Center - Health Care Services Division  
 23 for HIV/AIDS treatment \$ 644,497"

24 AMENDMENT NO. 205

25 On Page 250, between lines 7 and 8, insert the following:

26 Payable out of the State General Fund  
 27 by Statutory Dedications out of the  
 28 Washington Parish Infrastructure and  
 29 Park Fund for the Washington Parish  
 30 Library - Thomas Branch Construction Project \$ 50,000

31 Payable out of the State General Fund  
 32 by Statutory Dedications out of the Washington  
 33 Parish Infrastructure and Park Fund to the Washington  
 34 Parish Government for the Bogalusa  
 35 Boat Ramp Repair \$ 30,000

36 Payable out of the State General Fund  
 37 by Statutory Dedications out of the  
 38 Washington Parish Economic Development  
 39 and Tourist Fund to the Varnado Museum  
 40 in Franklinton for constructions and repair \$ 20,000"

1 AMENDMENT NO. 206

2 On Page 250, between lines 22 and 23, insert the following:

3 "Payable out of the State General Fund  
 4 by Statutory Dedications out of the Transportation  
 5 Trust Fund - Regular for the Mass Transit  
 6 Program \$ 500,000"

7 AMENDMENT NO. 207

8 On Page 253, between lines 11 and 12, insert the following:

9 "Payable out of the State General Fund (Direct)  
 10 for restoration of the Louisiana Belle B-24  
 11 aircraft at Barksdale Air Force Base \$ 20,000

12 Payable out of the State General Fund (Direct)  
 13 for Monroe Downtown Riverfront  
 14 Development \$ 50,000

15 Payable out of the State General Fund (Direct)  
 16 to the Louisiana Leadership Institute \$ 75,000

17 Payable out of the State General Fund (Direct)  
 18 to the Lower Algiers Community Center, Inc.,  
 19 for educational activities for children in the  
 20 Operation 2000 & Beyond Program \$ 50,000

21 Payable out of the State General Fund (Direct)  
 22 to the city of Gretna for the development of a  
 23 strategic plan for the Center of Environmental  
 24 Research \$ 50,000

25 Payable out of the State General Fund (Direct)  
 26 for Project Exceed in Jefferson Parish to provide  
 27 educational and training services \$ 50,000

28 Payable out of the State General Fund (Direct)  
 29 for the Walk of Fame \$ 50,000

30 Payable out of the State General Fund (Direct)  
 31 for the Louisiana Center Against Poverty \$ 100,000

32 Payable out of the State General Fund (Direct)  
 33 for Northeast Louisiana African-American  
 34 Museum \$ 25,000

35 Payable out of the State General Fund (Direct)  
 36 for the Southside Economic Development District \$ 75,000

37 Payable out of the State General Fund (Direct)  
 38 for Tensas Reunion \$ 25,000

39 Payable out of the State General Fund (Direct)  
 40 for a After-School Tutorial Program in Caddo  
 41 Parish \$ 225,000

42 Payable out of the State General Fund (Direct)  
 43 for Young Emerging Leaders \$ 100,000

1	Payable out of the State General Fund (Direct)		
2	for a tutorial program in Lafayette Parish	\$	250,000
3	Payable out of the State General Fund (Direct)		
4	for Martin Luther King Homemaker Program	\$	125,000
5	Payable out of the State General Fund (Direct)		
6	for the New Orleans Inner City HIV/Aids		
7	Awareness Program	\$	100,000
8	Payable out of the State General Fund (Direct)		
9	for expenses of the Capital Area Legal Services		
10	Corporation	\$	100,000
11	Payable out of the State General Fund (Direct)		
12	for the City of Refuge	\$	55,000
13	Payable out of the State General Fund (Direct)		
14	for Jefferson Economic Development		
15	Foundation	\$	100,000
16	Payable out of the State General Fund (Direct)		
17	for Volunteer America Lighthouse Project	\$	50,000"

18 AMENDMENT NO. 208

19 On Page 253, delete lines 29 through 33 and insert the following:

20	"Payable out of the State General Fund by Statutory		
21	Dedications out of the Pari-mutuel live Racing Facility		
22	Gaming Control Fund from the combined taxable net slot		
23	machine proceeds for deposit into the Louisiana Agricultural		
24	Finance Authority Fund for meeting the needs of the Boll		
25	Weevil Eradication Program in		
26	accordance with R.S. 27:392 (B)	\$	7,055,000"