

Provides \$106,717,028 for the expenses of the judiciary, including \$81,665,487 from the State General Fund and \$9,700,000 from TANF funds transferred by the Dept. of Social Services, as follows.

Provides funding for operations of the courts in the following amounts:

Louisiana Supreme Court	\$ 27,482,179
Courts of Appeal	\$ 27,384,625
District Courts	\$ 20,398,524
Criminal Court, Parish of Orleans	\$ 3,671,735
Juvenile and Family Courts	\$ 1,560,960
Other Courts (Required by Statute)	\$ 1,824,897
Other Courts (Not Required by Statute)	\$ <u>417,303</u>

TOTAL	\$ <u>82,740,223</u>
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Includes \$162,141 for District Courts for new judgeships in the 17th, 19th, and 30th Judicial Districts.

Provides funding for additional expenses of the judiciary as follows:

Salary increases for Justices of the Supreme Court, Judges of Appeals and District Courts, and state-paid salaries of City and Parish Court Judges as recommended by the Judicial Compensation Commission	\$ 1,641,983
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Salary increases for commissioners of 15th and 19th JDCs and Orleans Parish Criminal District Court	\$ 106,121
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Support of drug courts, funded from \$9.7 million transferred from DHH and \$5 million in TANF funding transferred from DSS	\$ 14,743,701
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Support of Truancy and Assessment Centers, including \$2.78 million from the State General Fund (previously budgeted in the Board of Regents) and \$1.1 million in TANF funds transferred from DSS	\$ 3,885,000
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Support of Court-Appointed Special Advocates (CASA) from TANF funds transferred from DSS	\$ 3,600,000
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Effective July 1, 2001.