

No.	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.					Other Means of Finance	
19	Bill Preamble /	LeBlanc	Technical	3 / 7 -	Technical: Makes references to the commissioner of administration consistent within the preamble.	\$0
443	Bill Preamble /	LeBlanc	Technical	3 / 11 -	Technical: Adds section reference in preamble language with respect to budget reductions.	\$0
160	Bill Preamble /	LeBlanc	OPB-1b	5 / 4 -	Preamble lanaguage amendment to increase the employer health insurance contribution rate from 55.55% to 58%.	\$0
442	Bill Preamble /	LeBlanc	Technical	5 / 28 -	Technical: Makes references to the commissioner of administration consistent within preamble.	\$0
139	Executive Department / Executive Office	LeBlanc	Technical-T1a	11 / 48 -	Technical (Performance Data): Corrects error in objective regarding Troops to Teachers Program.	\$0
257	Executive Department / Executive Office	LeBlanc	OPB-1c	12 / 20 -	Technical (Performance Data): Clarifies the population being served.	\$0
102	Executive Department / Executive Office	LeBlanc	OPB-1a	12 / 42 - 43	Annualizes March, 2000 BA-7 approved for the federal Work Incentive Grant in the Office of Disability Affairs to provide training and technical assistance to the Louisiana One-Stops, including 5 positions.	\$0
					FED \$399,920	
161	Executive Department / Executive Office	LeBlanc	OPB-2b	12 / 42 - 43	Provides funding for the state's portion of a \$1 million public and private sector cooperative initiative for the re-engineering of the Department of Revenue and the Department of Social Services.	\$500,000
192	Executive Department / Executive Office	LeBlanc		12 / 42 - 43	Provides funding from Statutory Dedications out of the Environmental Education Fund for technology enhancements and teacher grants in the Office of Environmental Education.	\$0
					STDED \$62,000	
222	Executive Department / Executive Office	Hopkins		12 / 42 - 43	Provides funding for the LA Rural Water Association.	\$205,000
227	Executive Department / Executive Office	LeBlanc		12 / 42 - 43	Language allocating \$3 million of recommended funding for direct assistance to local District Court Indigent Defense Offices.	\$0
519	Executive Department / Executive Office	Winston		12 / 42 - 43	Provides funding to the Administration Program for the Center for Development and Learning.	\$415,000

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523	Executive Department	/ Executive Office	LeBlanc	OPB-d	12 / 42 - 43	DED Reorganization Package: Transfers the Louisiana Economic Development Council from the Department of Economic Development to the Governor's Executive Office due to enactment of Act 8 of the 2001 R.S.	\$20,762
Companion No. 380-381, 524-526, 528							
258	Executive Department	/ Office of Indian Affairs	LeBlanc	OPB-2c	12 / 45 -	Eliminates \$2 million from the St. Mary Parish Local Government Gaming Mitigation Fund as payments will be made directly to local government; increases funding out of the Allen Parish Local Government Gaming Mitigation Fund by \$2.5 million to more accurately reflect revenues. STDED \$500,000	\$0
104	Executive Department	/ Division of Administration	LeBlanc	OPB-3a	13 / 55 -	Performance Data: Revises the performance standard for the Office of Planning and Budget.	\$0
103	Executive Department	/ Division of Administration	LeBlanc	OPB-2a	15 / 45 -	Language providing that of the funds appropriated to the Division of Administration, \$1 million, more or less estimated, shall be used to pay moving expenses of state agencies to new state office buildings.	\$0
380	Executive Department	/ Division of Administration	LeBlanc	OPB-d	15 / 45 -	DED Reorganization Package: Provides for transfer of management support for the Louisiana Racing Commission and the Board of Cosmetology to the Division of Administration pursuant to Act 8 of the 2001 R.S. IAT \$510,965	\$0
381, 523-526, 528							
105	Executive Department	/ Patient's Compensation Fund Oversight Board	LeBlanc	OPB-4a	16 / 30 - 31	Provides funding out of the Patient's Compensation Fund for 2 administrative specialists to process enrollment applications. STDED \$82,095	\$0
162	Executive Department	/ Department of Military Affairs	LeBlanc	OPB-3b	17 / 54 -	Provides funding in the Military Affairs program for the operation and maintenance of Esler Field in Rapides parish in accordance with Act 2 of the First Extraordinary Session of 2001, includes 7 positions. SELF \$109,000 FED \$400,000	\$0
163	Executive Department	/ Department of Military Affairs	LeBlanc	OPB-4b	17 / 54 -	Provides funding through Interagency Transfers from the Department of Social Services to the Education Program to expand the Job Challenge program, includes 7 positions. Adjusts related performance indicator. IAT \$251,500	\$0
164	Executive Department	/ Department of Military Affairs	LeBlanc	OPB-5b	17 / 54 -	Language restores 5 positions in the Education program that were removed through attrition reductions.	\$0
252	Executive Department	/ Department of Military Affairs	LeBlanc		17 / 54 -	TANF Package: Provides additional funding to the Youth Challenge Program.	\$1,000,000
249-252							

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43	Executive Department	Workforce Commission Office	LeBlanc	SCOFA	18 / 43 - 44	Allocates the fund balance of the Literacy Fund in accordance with SCOFA recommendations that the fund be liquidated and repealed; fund is abolished in HB 1641 of the 2001 R. S.	STDED \$1,000	\$0
245	Executive Department	Workforce Commission Office	LeBlanc		18 / 43 - 44	TANF Package: Provides funding out of the Temporary Assistance to Needy Families (TANF) Block Grant for adult education, basic skills training, job skills training, and retention services.	IAT \$10,000,000	\$0
259	Executive Department	Workforce Commission Office	LeBlanc	OPB-3c	18 / 43 - 44	Provides funding to the Workforce Commission for development of the Louisiana Interagency Performance Data System.		\$149,000
406	Executive Department	Workforce Commission Office	LeBlanc	OPB-1d	18 / 43 - 44	Provides funding out of the Community and Technical College Investment Fund to build labs at the LTC-Ascension Campus and for workforce site projects through the LCTCS.	STDED \$285,000	\$0
243	Executive Department	Office of Women's Services	LeBlanc		19 / 56 -	TANF Package: Providing additional funding out of the Temporary Assistance to Needy Families (TANF) Block Grant to the Family Violence Program for domestic violence activities including training of law enforcement and DSS personnel.	IAT \$4,000,000	\$0
260	Executive Department	Office of Women's Services	LeBlanc	OPB-4c	19 / 56 -	Increases federal funding to the Family Violence Program from the Family Violence Prevention and Services State Grant.	FED \$111,212	\$0
92	Executive Department	Louisiana Stadium and Exposition District	Murray		20 / 46 -	Allocates the avails of hotel/motel sales tax collections in Orleans Parish, in accordance with R.S. 47:322.38.	STDED \$2,000,000	\$0
147	Executive Department	Louisiana Commission on Law Enforcement and the Administration of Criminal Justice	LeBlanc		22 / 42 - 43	Restores funding to State Programs for the Act 108 Academy costs, including 3 positions.		\$206,000
605	Executive Department	Louisiana Commission on Law Enforcement and the Administration of Criminal Justice	LeBlanc	DeWitt	22 / 42 - 43	Provides that the executive director of the Louisiana District Attorneys Association shall not serve as a member of the Louisiana Commission on Law Enforcement and the Administration of Criminal Justice or of the Integrated Criminal Justice Information System Policy Board."		\$0
140	Executive Department	Department of Veterans Affairs	LeBlanc	Technical-T2a	23 / 19 -	Technical (Performance Data): Corrects error in performance indicator.		\$0
14	Executive Department	Department of Veterans Affairs	McDonald, Hopkins, Hebert and Thompson		23 / 36 - 37	Restores funding and 5 positions to the Administrative Program (\$35,495 and 1 position) and the Contact Assistance Program (\$144,510 and 4 positions).	SELF \$32,799	\$147,206

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44	Executive Department	/ Office of Elderly Affairs	LeBlanc	SCOFA	25 / 48 -	Provides funding for programs eligible for support through the LA Senior Citizens Trust Fund in order to liquidate the balance of the fund. In accordance with SCOFA recommendations, HB 1641 of the R.S. abolishes this fund. STDED \$25,000	\$0
525	Executive Department	/ Louisiana State Racing Commission	LeBlanc	OPB-d	25 / 48 -	DED Reorganization Package: Provides for the transfer of the Louisiana State Racing Commission from the Dept. of Economic Development to the Executive Department, due to the enactment of Act 8 of the 2001 R.S. STDED \$2,500,000 SELF \$5,745,087	\$0
380, 523-528, 381							
526	Executive Department	/ Office of Financial Institutions	LeBlanc	OPB-d	25 / 48 -	DED Reorganization Package: Provides for the Transfer of the Office of Financial Institutions from the Dept. of Economic Development to the Executive Department, due to the enactment of Act 8 of the 2001 R.S. STDED \$4,500 SELF \$7,365,494	\$0
380, 523-528							
528	Executive Department	/ Louisiana State Board of Cosmetology	LeBlanc	OPB-d	25 / 48 -	DED Reorganization Package: Provides for the transfer of the Louisiana Board of Cosmetology from the Dept. of Economic Development to the Executive Department due to the enactment of Act 8 of the 2001 R.S. SELF \$1,493,557	\$0
380, 523-526, 528							
585	Executive Department	/ Office of Elderly Affairs	LeBlanc		25 / 48 -	Restores funding to the Senior Centers Program for reductions made in the formula funding.	\$364,115
586	Executive Department	/ Office of Elderly Affairs	LeBlanc and Hebert		25 / 48 -	Restores funding to the Parish Council on Aging Program for reductions made in the formula funding.	\$486,092
11	Elected Officials	/ Secretary of State	Triche		27 / 29 - 30	Provides for the transfer of the E.D. White Historic Site from the Secretary of State to the Dept. of Culture, Recreation & Tourism, Office of State Museum, in the event that HB 1943 of the 2001 R.S. is enacted into law. Companion amendment transfers 2 positions and related funding to Dept. of Culture, Recreation and Tourism, Office of State Museum. SELF (\$1,040)	(\$40,868)
12							
234	Elected Officials	/ Secretary of State	Thompson, McDonald		27 / 29 - 30	Provides funding for one position for the Louisiana Cotton Museum in Lake Providence.	\$20,000
483	Elected Officials	/ Secretary of State	LeBlanc	Hammett	27 / 29 - 30	Provides funding for the Louisiana Delta Music Museum in the event that HB 842 of the 2001 R.S. is enacted into law.	\$107,000
530	Elected Officials	/ Secretary of State	Hopkins, Thompson		27 / 29 - 30	Provides funding for two laborer positions at the Louisiana State Exhibit Museum in Shreveport.	\$20,000

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261	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB-5c	30 / 26 -	Means of finance swap replaces state general fund with statutory dedications out of the Riverboat Gaming Enforcement Fund. STDED \$941,272	(\$941,272)
165	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB-6b	30 / 35 - 36	Provides funding in the Risk Litigation program for rent increases related to office relocation. SELF \$350,000	\$0
340	Elected Officials	/ Office of the Attorney General	Winston, Triche, Hudson		30 / 35 - 36	Provides additional funding to the Civil Law Program for the Community Living Ombudsman Program to increase service in Regions 3, 4, and 9.	\$124,800
224	Elected Officials	/ Lieutenant Governor	LeBlanc		34 / 28 - 29	Provides funding for the Louisiana Retirement Development Commission.	\$109,000
592	Elected Officials	/ State Treasurer	LeBlanc		36 / 18 - 19	Appropriates \$4 million from the Incentive Fund for providing rewards under the Exceptional Performance and Gainsharing Incentive Program, in the event HB No. 1652, which establishes the program and the fund, is enacted into law. STDED \$4,000,000	\$0
263	Elected Officials 331/76c	/ Agriculture and Forestry	LeBlanc	OPB-7c	38 / 35 -	Removes state general fund from the agency's budget to avoid a double count, since the amount is included in statutory dedications. Companion amendment deposits state general fund into the Formosan Termite Initiative Fund in Other Requirements (20-XXX).	(\$2,000,000)
262	Elected Officials	/ Agriculture and Forestry	LeBlanc	OPB-6c	38 / 35 -	Provides for the reduction of the Formosan Termite Initiative Fund to reflect the correct funding level. STDED (\$1,435,851)	\$0
206	Elected Officials	/ Agriculture and Forestry	LeBlanc	Strain	41 / 36 - 37	Provides funding to the Dairy Stabilization Board to assist with ratification of the Southern Regional Dairy Compact.	\$50,000
557	Elected Officials	/ Agriculture and Forestry	Thompson, et al.		41 / 36 - 37	Restores funding and 32 positions cut in the executive budget.	\$1,687,134
210	Elected Officials	/ Commissioner of Insurance	Hebert		41 / 39 -	Transfers funding and six positions for surplus lines premium tax collections from the Administration Program to the Market Compliance Program.	\$0
602	Department of Economic Development 601	/ Office of the Secretary	LeBlanc		45 / 13 -	Reduces the allocation for the Economic Development Award Program. STDED (\$1,000,000)	\$0
381	Department of Economic Development 380, 523-526, 528	/	LeBlanc	OPB-d	45 / 13 - 53	DED Reorganization Package: Provides for changes in the budget structure for the Dept. of Economic Development pursuant to the enactment of Act 9 of the 2001 R.S. IAT (\$1,289,823) SELF (\$14,684,580) STDED (\$2,504,810)	(\$88,343)

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28	Companion No. 240-246	Department of Economic Development / Office of the Secretary	LeBlanc	Jackson, Michael	46 / 16 - 17	TANF Package: Allocates funding from the Temporary Assistance to Needy Families (TANF) Block Grant and adds 2 positions to the Dept. of Economic Development to implement a micro-enterprise development initiative. IAT \$2,000,000	\$0
264		Department of Economic Development / Office of the Secretary	LeBlanc	OPB-8c	46 / 30 - 31	DED Reorganization Package: Provides funding for technology expenses associated with making the department "e-ready", contingent upon enactment of House Bill No. 1565 of the 2001 R. S., which provides for the transfer of funds from the Technology Innovations Fund to the State General Fund.	\$1,000,000
550		Department of Economic Development / Office of the Secretary	LeBlanc	OPB-d	46 / 30 - 31	Provides additional funding for the Governor's Military Advisory Board.	\$150,000
106		Department of Economic Development / Office of Commerce and Industry	LeBlanc	OPB-5a	48 / 16 - 17	DED Reorganization Package: Provides additional funding for the reorganization of the department. These funds will be used for 8 regional representatives; additional travel and training expenses ; regional allies; targeted market research and micro-manufacturing cluster; and salaries for 15 unclassified positions.	\$1,000,000
107		Department of Economic Development / Office of Commerce and Industry	LeBlanc	OPB-6a	48 / 16 - 17	Provides funding for the Sugar Bowl.	\$1,000,000
265		Department of Economic Development / Office of Commerce and Industry	LeBlanc	OPB-9c	48 / 16 - 17	Provides funding for technology-based economic development initiatives through the Lafayette Economic Development Authority.	\$5,000,000
266	268/12c	Department of Economic Development / Office of Commerce and Industry	LeBlanc	OPB-10c	48 / 16 - 17	DED Reorganization Package: Transfers the Department of Culture, Recreation and Tourism, Office of Film and Video to the Department of Economic Development due to the enactment of Act 9 of the 2001 R.S. SELF \$55,000	\$453,912
460		Department of Economic Development / Office of Commerce and Industry	Pratt		48 / 16 - 17	Provides funding for the Bridge Program.	\$200,000
543		Department of Economic Development / Office of Commerce and Industry	Welch		48 / 16 - 17	Provides funding to the Greater Baton Rouge Economic Partnership, Inc. for the development of a regional cluster-based economic development plan.	\$200,000
559		Department of Economic Development / Office of Commerce and Industry	LeBlanc	OPB-d	48 / 16 - 17	Provides funding to the Greater New Orleans Sports Foundation for the New Orleans Bowl game to be played in the Superdome.	\$300,000
558		Department of Economic Development / Office of Commerce and Industry	LeBlanc	OPB-d	48 / 16 - 17	Provides funding for the Independence Bowl.	\$300,000

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	Companion No.							
612		Department of Economic Development / Office of Commerce and Industry	LeBlanc	Durand	48 / 16 - 17	Allocates funding to the St. Martin Parish Policy Jury for technical assistance related to the closure of the Martin Mills facility.		\$0
226		Department of Economic Development / Office of Financial Institutions	LeBlanc		50 / 6 - 7	Provides funding for two (2) positions in the Office of Financial Institutions Program.	SELF \$96,221	\$0
378		Department of Economic Development / Louisiana Economic Development Corporation	Smith, Jack, Hebert		51 / 12 - 13	Provides funding for the Port of Iberia for planning and development of the use of the terminal and docking facilities for small cruise ships.		\$100,000
101		Department of Culture, Recreation and Tourism / Office of the Secretary	LeBlanc	Faucheux	52 / 38 - 39	Provides funding for the operating expenses of the Mississippi River Road Commission - contingent upon passage of HB 560 of the 2001 R.S.		\$100,000
149		Department of Culture, Recreation and Tourism / Office of the Secretary	LeBlanc		52 / 38 - 39	Restores 3 positions and funding cut from the Management and Finance Program.		\$150,000
524		Department of Culture, Recreation and Tourism / Office of the Secretary	LeBlanc	OPB-d	52 / 38 - 39	DED Reorganization Package: Provides for the transfer of the Red River Development Council to the Department of Culture, Recreation and Tourism, Office of the Secretary due to enactment of Act 8 of the 2001 R.S.		\$67,581
	380-381, 523, 525-26, 528							
12		Department of Culture, Recreation and Tourism / Office of State Museum	Triche		53 / 46 -	Provides for the transfer of the E.D. White Historic Site from the Secretary of State to the Office of State Museum, in the event HB 1943 of the 2001 R.S. is enacted into law.	SELF \$1,040	\$40,868
	11							
267		Department of Culture, Recreation and Tourism / Office of State Museum	LeBlanc	OPB-11c	53 / 46 -	Provides funding for the digitizing of photographs for inclusion on the Internet.		\$95,000
150		Department of Culture, Recreation and Tourism / Office of State Parks	LeBlanc		54 / 26 - 27	Provides funding out of the State Parks Land Acquisition Trust Fund for one-time expenditures related to the Audubon Golf Trail, in the event HB 1957 of the 2001 R.S. is enacted into law.	STDED \$428,717	\$0
153		Department of Culture, Recreation and Tourism / Office of Cultural Development	LeBlanc		55 / 29 - 30	Restores two positions and provides partial funding by IAT from DEQ for one position to handle increased workload for archaeological review of permits submitted by DEQ.	IAT \$22,486	\$0
	158							
225		Department of Culture, Recreation and Tourism / Office of Cultural Development	LeBlanc		55 / 29 - 30	Provides funding to the Louisiana Regional Folklife Program for the two remaining regions based at the University of Louisiana at Lafayette and Louisiana State University in Baton Rouge.		\$100,000

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	Companion No.							
473		Department of Culture, / Office of Cultural Development Recreation and Tourism	Hudson		55 / 29 - 30	Provides funding for the Creole Heritage Foundation.		\$80,000
268	266/10c	Department of Culture, / Office of Film and Video Recreation and Tourism	LeBlanc	OPB-12c	55 / 30 - 46	DED Reorganization Package: Transfers the Office of Film and Video to the Dept. of Economic Development due to the enactment of Act 9 of the 2001 R.S.	SELF (\$55,000)	(\$599,960)
152		Department of Culture, / Office of Tourism Recreation and Tourism	LeBlanc	OPB	56 / 11 -	Realigns the Office of Tourism's budget to be more consistent with actual expenditures and projections.		\$0
151		Department of Culture, / Office of Tourism Recreation and Tourism	LeBlanc		56 / 43 -	Restores Self-generated Revenues erroneously cut during the Executive Budget process.	SELF \$56,000	\$0
214		Department of Culture, / Office of Tourism Recreation and Tourism	LeBlanc	Alario	56 / 43 -	Provides funding for promotional and operational expenses of the New Orleans Classic Foundation.		\$100,000
218		Department of Culture, / Office of Tourism Recreation and Tourism	Hopkins and Thompson	Montgomery	56 / 43 -	Provides funding for support and match for federal funding for development of the plans for the Historic Music Village in Shreveport.		\$250,000
220		Department of Culture, / Office of Tourism Recreation and Tourism	LeBlanc	Montgomery	56 / 43 -	Provides funding for the Sci-Port Discovery Center in Shreveport.		\$200,000
269		Department of Culture, / Office of Tourism Recreation and Tourism	LeBlanc	OPB-13c	56 / 43 -	Provides funding for the Redfish Tournament at Bayou Segnette.		\$50,000
539		Department of Culture, / Office of Tourism Recreation and Tourism	LeBlanc	DeWitt	56 / 43 -	Provides funding for the Women's Bassmasters Classic Tournament in Alexandria.		\$40,000
604		Department of Culture, / Office of Tourism Recreation and Tourism	LeBlanc		56 / 43 -	Provides funding for additional expenses in the Marketing Program.		\$100,000
270		Department of / Administration Transportation and Development	LeBlanc	OPB-14c	57 / 15 -	Performance Data: Modifies program description and performance indicators to reflect changes in administrative functions in the Office of Management and Finance		\$0
374		Department of / Public Works and Intermodal Transportation and Development	Scalise		58 / 19 -	Reduces funds for purchase of DOTD airplane from \$2,225,000 to \$1,500,000.	STDED (\$725,000)	\$0

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108		Department of Transportation and Development	LeBlanc	OPB-7a	59 / 16 - 17	Provides for operating expenses of the Amite River Basin Commission.	\$200,000
228		Department of Transportation and Development	LeBlanc	Faucheux	59 / 16 - 17	Provides funding for the operating expenses of the La. Airport Authority	\$220,000
235		Department of Transportation and Development	Thompson, McDonald		59 / 16 - 17	Provides support for the 5th Levee District Board for the main Mississippi River levee.	\$150,000
271		Department of Transportation and Development	LeBlanc	OPB-15c	59 / 16 - 17	Provides for monitoring of water wells in the Alexandria area for water levels and chloride. STDED \$100,000	\$0
346	373	Department of Transportation and Development	Stelly		59 / 16 - 17	Provides for the General Aviation & Reliever Airport Maintenance Grant Program for grants as provided by law. A companion amendment appropriates State General Fund of the same amount for deposit into this statutory fund. STDED \$200,000	\$0
379		Department of Transportation and Development	Smith, Jack		59 / 16 - 17	Provides funding for continuation of the Chacahoula Watershed Plan permitting process, including permitting relative to the parishes of St. Mary, Lafourche, Terrebonne, and Assumption.	\$75,000
482		Department of Transportation and Development	McCallum		61 / 20 - 21	Provides for repairs to a drain and drinking water pipe at Elgin's Springs on La. Highway 2 in Union Parish.	\$25,000
167		Department of Public Safety & Corrections - Corrections Services	LeBlanc	OPB-8b	61 / 21 -	Realigns the department's budget to projected expenditures; increases fees and self-generated revenues and reduces interagency transfers IAT (\$268,152) SELF \$309,373	\$0
246	240-246, 28	Department of Public Safety & Corrections - Corrections Services	LeBlanc, Scalise		63 / 27 - 28	TANF package: Allocates funding from the Temporary Assistance to Needy Families (TANF) Block Grant to the Office of the Secretary for Project Return (\$1.6 million), Job Skills Education Program (JSEP) (\$1 million), and Project Metamorphosis (\$400,000). IAT \$3,000,000	\$0
502		Department of Public Safety & Corrections - Corrections Services	LeBlanc	Hill, Hines	69 / 10 - 11	Provides funding for a 4% inflation adjustment in accordance with the operating contract.	\$602,794

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Companion No.		Other Means of Finance					
501		Department of Public Safety & Corrections - Corrections Services / Allen Correctional Center	LeBlanc	Hill, Hines	69 / 49 -	Provides funding for a 4% inflation adjustment in accordance with the operating contract.	\$587,779
515		Department of Public Safety & Corrections - Corrections Services / Elayn Hunt Correctional Center	LeBlanc		73 / 30 - 31	Provides additional funding to the Incarceration Program for additional slots in the Impact Program, in the event HB 1039 of the 2001 R.S. is enacted into law.	\$883,000
511	510	Department of Public Safety & Corrections - Corrections Services / Adult Probation and Parole	LeBlanc		76 / 44 - 45	Provides funding for 5 additional probation and parole officers. Companion amendment reduces funding in Sheriffs' Housing as a result of the drug court expansion.	\$323,000
513	512-514	Department of Public Safety & Corrections - Corrections Services / Adult Probation and Parole	LeBlanc		76 / 44 - 45	Provides funding to the Field Services Program for electronic monitoring for approximately 535 offenders in the event HB 665 of the 2001 R.S. is enacted into law. Companion amendments reduce funding in Sheriffs' Housing and provide funding to DHH/OAD for treatment services.	\$585,825
272		Department of Public Safety & Corrections - Corrections Services / Office of Youth Development	LeBlanc	OPB-16c	79 / 36 - 37	Restores funding to the Contract Services Program for the Ware Detention Center and adjusts related performance indicators.	\$1,314,000
494		Department of Public Safety & Corrections - Corrections Services / Office of Youth Development	LeBlanc	Doerge	79 / 36 - 37	Restores funding in the Contract Services Program for the Hope Youth Ranch.	\$245,244
508		Department of Public Safety & Corrections - Corrections Services / Office of Youth Development	Winston	Powell	79 / 36 - 37	Restores funding to the Contract Services Program for the Horizon House.	\$225,362
609		Department of Public Safety & Corrections - Corrections Services / Office of Youth Development	LeBlanc	Montgomery	79 / 36 - 37	Restores funding for the Johnny Gray Jones Shelter Center.	\$173,762
273		Department of Public Safety & Corrections - Public Safety Services / Sheriffs' Housing of State Inmates	LeBlanc	OPB-17c	80 / 3 -	Reduces funding for Sheriffs' Housing of State Inmates and adjusts related performance indicators.	(\$900,000)
510	511	Department of Public Safety & Corrections - Public Safety Services / Sheriffs' Housing of State Inmates	LeBlanc		80 / 3 -	Reduces funding for 150 beds in Sheriff's Housing. Drug Court expansions of over 300 beds will allow reductions in number of inmates incarcerated. Companion amendment increases funding for additional probation and parole officers.	(\$1,225,853)

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512	Companion No. 513-514	Department of Public Safety & Corrections - Public Safety Services	/ Sheriffs' Housing of State Inmates	LeBlanc		80 / 17 - 18	Language amendment reduces funding for 535 beds in Sheriffs' Housing, in the event HB 665 of the 2001 R.S. is enacted into law. Companion amendments provide funding to Probation and Parole for electronic monitoring and DHH Office of Addictive Disorders for treatment services.	(\$4,372,207)
516		Department of Public Safety & Corrections - Public Safety Services	/ Sheriffs' Housing of State Inmates	LeBlanc		80 / 17 - 18	Language amendment reduces funding for 1247 offenders for 6 months in the event SB 239 is enacted into law.	(\$1,945,092)
610		Department of Public Safety & Corrections - Public Safety Services	/ Sheriffs' Housing of State Inmates	LeBlanc		80 / 17 - 18	Provides additional \$3 per day funding for offenders in the Orleans Jail Intensive Supervision Program for 600 slots.	\$657,000
142		Department of Public Safety & Corrections - Public Safety Services	/ Office of Management and Finance	LeBlanc		Technical-T4a 80 / 30 -	Technical (Performance Data): Corrects error in the performance indicator.	\$0
179		Department of Public Safety & Corrections - Public Safety Services	/ Office of Management and Finance	LeBlanc		OPB-20b 80 / 45 -	Provides funding to the Office of Management and Finance for increased utility expenses related to the relocation of the Dept. of Revenue's mainframe to the Public Safety Data Processing Center. IAT \$49,060	\$0
274		Department of Public Safety & Corrections - Public Safety Services	/ Office of Management and Finance	LeBlanc		OPB-18c 80 / 45 -	Provides funding for expenses related to the move from the S. Foster Drive location to the new DPS complex on Independence Blvd. SELF \$281,300	\$0
112		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc		OPB-11a 81 / 43 -	Performance Data: Changes the objective and performance indicators for the Right-to-Know activity.	\$0
113		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc		OPB-12a 81 / 52 -	Performance Data: Changes key objective and related performance indicators for the Explosive Control Activity.	\$0
110		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc		OPB-9a 82 / 46 -	Reduces funding in the Operational Support Program for state police retirement contributions to reflect the amount approved by the retirement system's actuarial committee. SELF (\$326,039)	\$0
109		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc		OPB-8a 83 / 6 - 7	Provides a new objective and two new performance indicators relative to DNA testing in the Operational Support Program.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
	Companion No.							
275		Department of Public Safety & Corrections - Public Safety Services / Office of State Police	LeBlanc	OPB-19c	84 / 16 -	Means of finance swap replaces state general fund and self generated revenues with statutory dedications out of the Riverboat Gaming Enforcement Fund.	STDED \$1,606,893 SELF (\$857,882)	(\$749,011)
111		Department of Public Safety & Corrections - Public Safety Services / Office of State Police	LeBlanc	OPB-10a	84 / 34 - 35	Provides funding to the Criminal Investigations Program for training expenses and equipment acquisitions related to drug enforcement activities.	SELF \$493,148	\$0
114		Department of Public Safety & Corrections - Public Safety Services / Office of State Police	LeBlanc	OPB-13a	84 / 34 - 35	Language amendment authorizing the Office of State Police to carry forward self-generated revenues derived from state and federal drug forfeitures for expenditure in FY 2001-2002.		\$0
409		Department of Public Safety & Corrections - Public Safety Services / Office of State Police	LeBlanc	OPB-5d	84 / 34 - 35	Language amendment to increase the number of authorized positions in the Office of State Police, Operational Support Program, by 15.		\$0
495		Department of Public Safety & Corrections - Public Safety Services / Office of State Police	LeBlanc		84 / 34 - 35	Provides additional funding, including 9 positions, for the Towing Recovery Unit in the Traffic Enforcement Program, in the event HB 933 of the 2001 R.S. is enacted into law.	STDED \$100,000	\$0
117		Department of Public Safety & Corrections - Public Safety Services / Office of Motor Vehicles	LeBlanc	OPB-16a	85 / 14 - 15	Provides for a means of financing swap replacing federal funds with interagency transfers.	IAT \$206,946 FED (\$206,946)	\$0
115		Department of Public Safety & Corrections - Public Safety Services / Office of Motor Vehicles	LeBlanc	OPB-14a	85 / 21 - 22	Provides funding out of the Motor Vehicles Customer Service and Technology Fund for the Office of Motor Vehicle re-engineering project.	STDED \$2,526,147	\$0
276	276/19c	Department of Public Safety & Corrections - Public Safety Services / Office of Motor Vehicles	LeBlanc	OPB-20c	85 / 21 - 22	Provides funding to the Licensing Program for continued operation of local field offices, including 34 positions. Requires performance indicator adjustments by August 15, 2001.	SELF \$857,882	\$0
143		Department of Public Safety and Corrections - Public Safety Services / Office of Legal Affairs	LeBlanc	Technical-T5a	85 / 24 -	Technical: Corrects the program name in the Office of Legal Affairs.		\$0
6	4, 5	Department of Public Safety & Corrections - Public Safety Services / Office of State Fire Marshal	Triche		86 / 40 - 41	Restores funding and 3 positions for the Fire Prevention Program.	STDED \$113,620	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
	Companion No.							
88		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Fire Marshal	LeBlanc		86 / 40 - 41	Appropriates funds for the Volunteer Firefighters Insurance Premium out of the 2% Fire Insurance Fund in the event HB 1818 of the 2001 R.S. is enacted into law. STDED \$295,000	\$0
189		Department of Public Safety & Corrections - Public Safety Services	/ Louisiana Highway Safety Commission	LeBlanc		88 / -	Provides funding from prior year revenues for transfer to DOTD for implementation of hazard elimination projects. FED \$7,000,000	\$0
290		Department of Health and Hospitals	/ Preamble	LeBlanc		OPB-35c 89 / 44 -	Authorizes the reorganization of state developmental disability agencies.	\$0
444		Department of Health and Hospitals	/ Preamble	LeBlanc		Technical 89 / 44 -	Technical: Preamble language requiring adjustment of performance data to conform with the enacted budget by August 15, 2001.	\$0
410		Department of Health and Hospitals	/ Jefferson Parish Human Services Authority	LeBlanc, Scalise		OPB-6d 90 / 58 -	Restores funding for salaries and contract services.	\$728,926
411		Department of Health and Hospitals	/ Capital Area Human Services District	LeBlanc		OPB-7d 92 / 7 - 8	Restored funding for salaries and contract services.	\$491,715
279	283	Department of Health and Hospitals	/ Medical Vendor Administration	LeBlanc		OPB-25c 92 / 10 -	Transfers funding for lease expenses for the Bureau of Community Supports and Services (waiver administration) to the DHH-Office of the Secretary.	(\$102,060)
355		Department of Health and Hospitals	/ Medical Vendor Administration	LeBlanc		OPB-21c 92 / 23 -	Performance Data: Modifies performance standards to reflect the recommended level of funding in the Executive Budget.	\$0
47		Department of Health and Hospitals	/ Medical Vendor Administration	LeBlanc		SCOFA 92 / 46 -	Provides funding out of the Health Care Facility Fund for investigation of complaints and enforcement of sanctions against health care facilities licensed by DHH. STDED \$16,000	\$0
396		Department of Health and Hospitals	/ Medical Vendor Administration	LeBlanc		OPB-8d 92 / 46 -	Provides for implementation of a program for reimbursement of school-based services using the Medicaid School-Based Administrative Claiming Trust Fund, effective only upon enactment of Senate Bill No. 757 of the 2001 Regular Session of the Legislature. STDED \$1,200,000 FED \$8,339,435	\$0
397		Department of Health and Hospitals	/ Medical Vendor Administration	LeBlanc		OPB-9d 92 / 46 -	Additional funding and restores 62 positions. FED \$3,166,211	\$3,166,211
448		Department of Health and Hospitals	/ Medical Vendor Administration	LeBlanc		92 / 46 -	Prioritizes activities of DHH with respect to licensing and survey of health facilities.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
						Other Means of Finance	
181		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-22b	93 / 3 -	Moves \$53,402,338 of expenditure authority for intergovernmental transfer payments from Payments to Private Providers Program to the Uncompensated Care Costs Program.	\$0
180		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-21b	93 / 3 -	Transfers \$23,212,081 from the Uncompensated Care Payments Program to address additional spending requirements in the Payments to Private Providers Program.	\$0
356		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-21c	93 / 7 -	Performance Data: Modifies performance standards to reflect the recommended level of funding in the Executive Budget.	\$0
280		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-26c	93 / 47 -	Substitutes Louisiana Fund (\$3,480,000) and Health Excellence Fund (\$200,000) for State General Fund in the Medicaid Payments to Private Providers Program. STDED \$3,680,000	(\$3,680,000)
239		Department of Health and Hospitals / Medical Vendor Payments	Winston		93 / 55 -	Provides funding for Medicaid eligibility for uninsured women who are diagnosed with breast or cervical cancer through screening services provided by the National Breast and Cervical Cancer Early Detection Program in OPH. FED \$492,520	\$207,480
282		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-27c	93 / 55 -	Allocates an additional \$12,781,965 of Medicaid Vendor Payments to small rural hospitals for current indigent care costs and cost report settlements.	\$0
398		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-10d	93 / 55 -	Provides additional funding for Medicaid Payments to Private Providers. STDED \$29,200,000 FED \$69,315,520	\$0
401		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-13d	93 / 55 -	Provides additional funding for Medicaid Payments to Private Providers. FED \$29,679,688	\$12,502,919
402		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-14d	93 / 55 -	Provides additional funding for Uncompensated Care Costs Payments for LSU - Health Care Services Division (Charity Hospitals). FED \$14,996,213	\$6,335,527
403		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-15d	93 / 55 -	Provides additional funding in the Public Providers Program for inpatient beds in the Office of Mental Health. FED \$3,157,088	\$1,329,962
478		Department of Health and Hospitals / Medical Vendor Payments	Thompson		93 / 55 -	Provides that at least \$5,507,751 of Uncompensated Care Costs paid to small rural hospitals shall include state matching funds, rather than requiring the receiving hospitals to certify matching funds.	\$0

479

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
479		Department of Health and Hospitals	Thompson		93 / 55 -	Provides additional payments to small rural hospitals based on recognition and payment of the federal matching share of "certified" expenditures by local public health care providers and intergovernmental transfers from health care providers that receive local public funds.	SELF \$2,964,000 FED \$17,036,000	\$0
478								
538		Department of Health and Hospitals	LeBlanc and Pratt		93 / 55 -	Appropriates \$283,198,530 for the Medicaid Program as follows: Anticipated expenditures for current services - \$104,894,280; Nursing home re-basing costs - \$63,111,142; additional funds for expanded eligibility, rate enhancements, cost settlements, and offset for certain reductions - \$114,593,108; Uncompensated Care Costs for inpatient mental health - \$600,000.	STDED \$38,085,752 FED \$199,258,126	\$45,854,652
548		Department of Health and Hospitals	Winston		93 / 55 -	Language providing for Medicaid reimbursement for dual eligible clients who receive long term acute care services from hospitals.		\$0
587		Department of Health and Hospitals	Triche		93 / 55 -	Provides Medicaid payments to the Peltier-Lawless Developmental Center for contracts with the Lafourche Association for Retarded Citizens.	FED \$132,544	\$55,836
517								
588		Department of Health and Hospitals	LeBlanc		93 / 55 -	Provides funding for Payments to Public Providers for additional payments to the Office for Citizens with Developmental Disabilities and the state developmental centers.	FED \$4,813,957	\$2,027,937
291, 297, 422, 428, 564,								
590		Department of Health and Hospitals	LeBlanc		93 / 55 -	Restores Uncompensated Care Cost payments to LSU-HCSD (Charity Hospital System).	FED \$37,398,653	\$15,800,000
589								
283		Department of Health and Hospitals	LeBlanc	OPB-28c	94 / 3 -	Moves funding for lease expenses of the Bureau of Community Supports and Services (waiver administration) from Medical Vendor Administration to DHH - Office of the Secretary.		\$102,060
279								
278		Department of Health and Hospitals	LeBlanc	OPB-23c	94 / 3 -	Removes funding and 10 positions for the Disabilities Council from DHH - Office of the Secretary. The Council is established as a separate budget unit by a companion amendment.	IAT (\$76,000) FED (\$1,413,832)	(\$206,500)
277								
556		Department of Health and Hospitals	LeBlanc		94 / 30 -	Performance Data: Adds performance information for the Children's Choice Waiver Program		\$0
284		Department of Health and Hospitals	LeBlanc	OPB-29c	94 / 36 -	Provides additional federal funding for the Governor's Program on Abstinence.	FED \$55,700	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.						Other Means of Finance	
97		Department of Health and Hospitals / Office of the Secretary	Thompson		94 / 58 -	Provides for an expansion of the state loan repayment program for primary health care professionals who practice in underserved areas of the state. FED \$150,000	\$150,000
404		Department of Health and Hospitals / Office of the Secretary	LeBlanc	OPB-16d	94 / 58 -	Provides additional funding for restoration of 25 positions.	\$1,464,088
540		Department of Health and Hospitals / Office of the Secretary	LeBlanc	DeWitt	94 / 58 -	Provides additional support for the Nursing Supply and Demand Commission to study shortage of registered nurses in Louisiana.	\$24,000
357		Department of Health and Hospitals / New Orleans Home and Rehabilitation Center	LeBlanc	OPB-21c	95 / 11 -	Technical (Performance Data): Modifies performance standards to reflect the Executive Budget	\$0
358		Department of Health and Hospitals / Villa Feliciana Medical Complex	LeBlanc	OPB-21c	96 / 11 -	Technical (Performance Data): Modifies performance standards to reflect the Executive Budget	\$0
21		Department of Health and Hospitals / Office of Public Health	Stelly	Frith	98 / 10 - 11	Provides funding in the Environmental Services Program for encephalitis testing (mosquito control). Provides that the funds shall be transferred to the LSU School of Veterinary Medicine.	\$100,000
18		Department of Health and Hospitals / Office of Public Health	Stelly		98 / 10 - 11	Provides for operational grants to school-based health centers currently receiving planning grants from the School Based Health Program in the Office of Public Health, including \$145,000 for services in Cameron Parish. STDED \$580,000	\$0
25	52, 584	Department of Health and Hospitals / Office of Public Health	Murray	Clarkson	98 / 10 - 11	Transfers funding for HIV prevention services from OPH to the Dept. of Public Health and Preventative Medicine in the School of Medicine of the LSU Health Sciences Center.	\$0
412		Department of Health and Hospitals / Office of Public Health	LeBlanc	OPB-18d	98 / 10 - 11	Restores funding to the Environmental Health Services Program for state collection of drinking water samples.	\$900,000
405		Department of Health and Hospitals / Office of Public Health	LeBlanc	OPB-17d	98 / 10 - 11	Restores 87 positions and related funding in the Personal Health Services Program. FED \$2,432,092	\$1,835,614
288		Department of Health and Hospitals / Office of Mental Health	LeBlanc	OPB-33c	98 / 27 -	Performance Data: Corrects the number of mental health clinics and adds supporting indicators on the proportion of state mental health agency expenditures on inpatient, outpatient, civil, and forensic care.	\$0
286		Department of Health and Hospitals / Office of Mental Health	LeBlanc	OPB-31c	98 / 44 -	Provides for an increase in the federal Mental Health/Substance Abuse grant to integrate mental health and substance abuse services. FED \$150,000	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
285		Department of Health and Hospitals / Office of Mental Health	LeBlanc	OPB-30c	98 / 44 -	Provides for an increase in federal mental health block grant funds for services to children and adults with serious mental illness.	FED \$812,871	\$0
287		Department of Health and Hospitals / Office of Mental Health	LeBlanc	OPB-32c	98 / 44 -	Transfers Project CARES from Eastern LA Mental Health System to the Office of Mental Health.	FED \$350,000	\$0
498		Department of Health and Hospitals / Office of Mental Health	LeBlanc	Bruneau	98 / 44 -	Provides for the operational expenses of Abstract House/Last Hope.		\$133,350
575		Department of Health and Hospitals / Office of Mental Health	LeBlanc		98 / 44 -	Restores Executive Budget reductions, including 4 positions.		\$484,456
414		Department of Health and Hospitals / Central Louisiana State Hospital	LeBlanc	OPB-20d	100 / 30 - 31	Restores state mental health clinics, including 8 positions.		\$1,210,814
413		Department of Health and Hospitals / Central Louisiana State Hospital	LeBlanc	OPB-19d	100 / 30 - 31	Restores inpatient psychiatric care, including 9 positions.	IAT \$799,110	\$0
289		Department of Health and Hospitals / Eastern Louisiana Mental Health System	LeBlanc	OPB-34c	101 / 1 -	Transfers Project CARES from Eastern LA Mental Health System to the Office of Mental Health. Project CARES provides community mental health services to students with aggressive behavior and substance abuse issues in Lafayette.	FED (\$350,000)	\$0
417		Department of Health and Hospitals / Eastern Louisiana Mental Health System	LeBlanc	OPB-23d	102 / 21 - 22	Restores funding and positions for forensic mental health services, including 73 positions.		\$2,000,000
416		Department of Health and Hospitals / Eastern Louisiana Mental Health System	LeBlanc	OPB-22d	102 / 21 - 22	Restores state mental health clinics, including 7 positions.		\$778,291
415		Department of Health and Hospitals / Eastern Louisiana Mental Health System	LeBlanc	OPB-21d	102 / 21 - 22	Restores inpatient psychiatric care, including 10 positions.	IAT \$1,616,680	\$0
419		Department of Health and Hospitals / Southeast Louisiana Hospital	LeBlanc	OPB-25d	104 / 11 - 12	Restores inpatient psychiatric care, including 20 positions.	IAT \$2,071,260	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.		Other Means of Finance					
418		Department of Health and Hospitals / Southeast Louisiana Hospital	LeBlanc, Scalise	OPB-24d	104 / 11 - 12	Restores state mental health clinics, including 11 positions.	\$2,989,291
580		Department of Health and Hospitals / Southeast Louisiana Hospital	Triche		104 / 11 - 12	Allocates \$13,320 for school-based mental health services in Lafourche Parish.	\$0
255		Department of Health and Hospitals / Office for Citizens with Developmental Disabilities	LeBlanc	Alario	105 / 6 - 7	Provides for the Strength Through Educational Partnership (STEP) Program for the disabled.	\$250,000
291	297, 588	Department of Health and Hospitals / Office for Citizens with Developmental Disabilities	LeBlanc, Scalise	OPB-36c	105 / 6 - 7	Restores funding and 32 positions to the Community Support Program. IAT \$705,200	\$0
422	291, 297, 422, 428, 564,	Department of Health and Hospitals / Office for Citizens with Developmental Disabilities	LeBlanc, Scalise	OPB-28d	105 / 6 - 7	Restores funding to the Community Support Program. IAT \$199,948	\$88,603
421		Department of Health and Hospitals / Office for Citizens with Developmental Disabilities	LeBlanc, Scalise	OPB-27d	105 / 6 - 7	Restores funding for vocational and habilitative services.	\$497,708
420		Department of Health and Hospitals / Office for Citizens with Developmental Disabilities	LeBlanc, Scalise	OPB-26d	105 / 6 - 7	Restores funding and positions to the Community Support Program, including 5 positions.	\$709,431
509		Department of Health and Hospitals / Office for Citizens with Developmental Disabilities	Winston		105 / 6 - 7	Provides for the expansion of single point of information and referral services by Families Helping Families to every region of the state.	\$245,000
517	587	Department of Health and Hospitals / Peltier-Lawless Developmental Center	Triche		105 / 56 -	Maintains adult habilitation contract with Lafourche Association of Retarded Citizens. IAT \$188,380	\$0
566	291, 297, 422, 428, 564,	Department of Health and Hospitals / Peltier-Lawless Developmental Center	LeBlanc, Scalise		105 / 56 -	Restores funding and position reductions to patient care, including funding for Medicaid-ineligible patient care costs. Annualizes position and related funding transfers (BA-7s) among developmental centers to meet staffing requirements. Adds 22 positions. IAT \$414,826	\$23,794
567	291, 297, 422, 428, 564,	Department of Health and Hospitals / Metropolitan Developmental Center	LeBlanc, Scalise		106 / 38 - 39	Restores funding and position reductions to patient care, including funding for Medicaid-ineligible patient care costs. Annualizes position and related funding transfers (BA-7s) among developmental centers to meet staffing requirements. Adds 60 positions. IAT \$1,419,003	\$101,220

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
	Companion No.							
293		Department of Health and Hospitals / Columbia Developmental Center	LeBlanc	OPB-38c	107 / 40 - 41	Increases Auxilliary Account for additional client activities.	SELF \$50,000	\$0
568	291, 297, 422, 428, 564,	Department of Health and Hospitals / Columbia Developmental Center	LeBlanc, Scalise		107 / 40 - 41	Restores funding and position reductions to patient care, including funding for Medicaid-ineligible patient care costs. Annualizes position and related funding transfers (BA-7s) among developmental centers to meet staffing requirements. Adds 9 positions.	IAT \$190,575	\$108,766
569	291, 297, 422, 428, 564,	Department of Health and Hospitals / Hammond Developmental Center	LeBlanc, Scalise, Winston		108 / 25 - 26	Restores funding and position reductions to patient care, including funding for Medicaid-ineligible patient care costs. Annualizes position and related funding transfers (BA-7s) among developmental centers to meet staffing requirements. Adds 29 positions.	IAT \$1,866	\$448,197
570	291, 297, 422, 428, 564,	Department of Health and Hospitals / Northwest Developmental Center	LeBlanc, Scalise		109 / 6 - 7	Restores funding and position reductions to patient care, including funding for Medicaid-ineligible patient care costs. Annualizes position and related funding transfers (BA-7s) among developmental centers to meet staffing requirements. Adds 18 positions and transfers 5 from Administration to Patient Care.	IAT \$949,419	\$8,271
297	291-297/36-41c, 588	Department of Health and Hospitals / Pinecrest Developmental Center	LeBlanc	OPB-42c	109 / 22 -	Technical: Annualizes FY 01 transfer of positions and funding from Pinecrest to other developmental centers for adequate staffing. Includes reduction of 78 positions.	IAT (\$1,347,048)	\$0
428	291, 297, 422, 428, 564,	Department of Health and Hospitals / Pinecrest Developmental Center	LeBlanc, Scalise	OPB-34d	110 / 10 - 11	Restores patient care funding and positions, including 18 positions.	IAT \$2,346,611	\$0
564	291, 297, 422, 428, 564,	Department of Health and Hospitals / Pinecrest Developmental Center	LeBlanc		110 / 10 - 11	Restores funding for patient care supplies and Medicaid-ineligible patient care costs.	IAT \$1,373,412	\$1,326,588
572	291, 297, 422, 428, 564,	Department of Health and Hospitals / Ruston Developmental Center	LeBlanc, Scalise		110 / 42 -	Restores funding and position reductions to patient care, including funding for Medicaid-ineligible patient care costs. Annualizes position and related funding transfers (BA-7s) among developmental centers to meet staffing requirements. Adds 25 positions.	IAT \$406,176	\$62,104

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
						Other Means of Finance	
573	Companion No. 291, 297, 422, 428, 564,	Department of Health and Hospitals / Southwest Developmental Center	LeBlanc, Hudson, Scalise		111 / 57 -	Restores funding and position reductions to patient care, including funding for Medicaid-ineligible patient care costs. Annualizes position and related funding transfers (BA-7s) among developmental centers to meet staffing requirements. Adds 42 positions. IAT \$181,906	\$870,115
199		Department of Health and Hospitals / Office of Addictive Disorders	LeBlanc	Hutter, Landrieu, K. Carter	113 / 57 -	Appropriates \$1 million carryforward balance from the Compulsive and Problem Gaming Fund and \$500,000 in land-based casino revenues recognized as recurring by Revenue Estimating Conference for gambling prevention and treatment services, including intensive outpatient treatment in the New Orleans area, and an independent evaluation of state inpatient and outpatient gambling treatment programs. STDED \$1,500,000	\$0
244	240-246, 28	Department of Health and Hospitals / Office of Addictive Disorders	LeBlanc		113 / 57 -	TANF Package: Provides additional funding out of the TANF Block Grant to the Prevention and Treatment Program for non-medical substance abuse treatment for women with children and drug screening, testing, and assessment costs for Family Independence Temporary Assistance Program (FITAP) recipients. IAT \$2,000,000	\$0
251	249-252	Department of Health and Hospitals / Office of Addictive Disorders	LeBlanc, Smith, Jack, Hebert		113 / 57 -	TANF Package: Provides additional funding to the Prevention and Treatment Program for transfer to the Supreme Court to increase the number of services in existing drug courts and to expand the number of drug courts.	\$2,800,000
277	278	Department of Health and Hospitals / Developmental Disabilities Council	LeBlanc	OPB-22c	113 / 57 -	Creates an agency within DHH to house the Developmental Disabilities Council. Companion amendment moves the Council from the DHH Office of the Secretary. Includes 10 positions. IAT \$76,000 FED \$1,413,832	\$206,500
345		Department of Health and Hospitals / Office of Addictive Disorders	Stelly		113 / 57 -	Restores funding for the Joseph R. Briscoe Treatment Center. Includes 10 positions.	\$255,570
434		Department of Health and Hospitals / Office of Addictive Disorders	LeBlanc	OPB-40d	113 / 57 -	Restores Pines Treatment Center.	\$1,500,000
432		Department of Health and Hospitals / Office of Addictive Disorders	LeBlanc	OPB-38d	113 / 57 -	Restores regional addictive disorders services.	\$710,075
431		Department of Health and Hospitals / Office of Addictive Disorders	LeBlanc	OPB-37d	113 / 57 -	Restores rural outpatient addictive disorders clinics.	\$181,870
466		Department of Health and Hospitals / Office of Addictive Disorders	Murray		113 / 57 -	Provides funding to the Infinity Network in New Orleans for substance abuse treatment and employment services for women with children.	\$100,000

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
514	Companion No. 512-514	Department of Health and Hospitals / Office of Addictive Disorders	LeBlanc		113 / 57 -	Provides funding for substance abuse treatment services in the event HB 665 of the 2001 R.S. is enacted into law. Companion amendments reduce funding in Sheriffs' Housing and provide funding to Probation and Parole for electronic monitoring.		\$2,200,000
574		Department of Health and Hospitals / Office of Addictive Disorders	LeBlanc		113 / 57 -	Provides for the transfer of drug court funding to the Supreme Court. Requires allocation of a sufficient amount to meet the requirements of the federal Substance Abuse Prevention and Treatment block grant.		\$0
336	333-336	Department of Social Services / Office of the Secretary	LeBlanc	OPB-51c	114 / 46 -	Transfers 66 positions and associated funding through Interagency Transfers to the Administration Program to effect the centralization of all Information Technology staff and resources in the Office of the Secretary.	IAT \$23,223,079	\$0
333	333-336	Department of Social Services / Office of Family Support	LeBlanc	OPB-51c	115 / 16 -	Transfers 49 positions and associated funding through Interagency Transfers to the Administration Program to effect the centralization of Information Technology staff and resources in the Office of the Secretary. A total of 66 positions will be transferred under this consolidation plan.		\$0
118		Department of Social Services / Office of Family Support	LeBlanc	OPB-17a	115 / 38 -	Performance Data: Revises performance indicators.		\$0
249	249-252	Department of Social Services / Office of Family Support	LeBlanc		116 / 18 -	TANF Package: Removes "maintenance of effort" State General Fund from the Family Independence Temporary Assistance Program to be funded through separate state programs.		(\$9,000,000)
182		Department of Social Services / Office of Family Support	LeBlanc	OPB-23b	116 / 56 -	Provides funding for eligibility staff reallocation currently being processed by Civil Service.	FED \$2,514,552	\$1,084,393
240	240-246, 28	Department of Social Services / Office of Family Support	LeBlanc, Hebert, Murray, Pratt, Salter, Smith, Jack, Triche, Thompson, Welch, Winston	Broome, Daniel, Jackson, L., Jackson, M., Carter, K., Landrieu, Alexander, R.	116 / 56 -	TANF Package: Increases budget authority for Federal Temporary Assistance to Needy Families (TANF) Block Grant, and allocates this funding to various initiatives.	FED \$67,500,000	\$0
250	249-252	Department of Social Services / Office of Family Support	LeBlanc		116 / 56 -	TANF Package: Provides additional State General Fund and matching Federal Funds (at a 70.53% FMAP rate) to the Child Care Assistance Program.	FED \$12,445,063	\$5,200,000
305		Department of Social Services / Office of Family Support	LeBlanc	OPB-50c	116 / 56 -	Restores 82 field operations positions, including Food Stamps, Temporary Assistance to Needy Families, Family Independence Work Program, and Child Care eligibility and case management staff.	FED \$1,874,278	\$923,152

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
563		Department of Social Services / Office of Family Support	LeBlanc		116 / 56 -	Provides funding through the Fraud Detection Fund in the Fraud and Recovery Section for enhanced fraud detection and recovery activities including training, equipment acquisitions and information technology upgrades.	STDED \$2,500,000	\$0
334	333-336	Department of Social Services / Office of Community Services	LeBlanc	OPB-51c	117 / 3 -	Transfers 15 positions and associated funding through Interagency Transfers to the Administration Program to effect the centralization of all Information Technology staff and resources in the Office of the Secretary. A total of 66 positions will be transferred under this consolidation plan.		\$0
120		Department of Social Services / Office of Community Services	LeBlanc	OPB-19a	117 / 36 -	Performance Data: Revises performance indicator.		\$0
119		Department of Social Services / Office of Community Services	LeBlanc	OPB-18a	118 / 45 - 46	Restores 65 classified positions reduced as a part of an attrition adjustment in the Child Welfare Services Program. This will allow the department to continue 24-hour coverage for abuse and neglect reports.	FED \$1,252,770	\$1,252,770
549		Department of Social Services / Office of Community Services	Hebert		118 / 45 - 46	Restores 22 positions in the Child Welfare Program, which were reduced in the Executive Budget.	FED \$426,613	\$426,613
335	333-336	Department of Social Services / Rehabilitation Services	LeBlanc	OPB-51c	119 / 1 -	Transfers 2 positions and associated funding through Interagency Transfers to the Administration Program to effect the centralization of all Information Technology staff and resources in the Office of the Secretary. A total of 66 positions will be transferred under this consolidation plan.		\$0
121		Department of Social Services / Rehabilitation Services	LeBlanc	OPB-20a	119 / 14 -	Performance Data: Revises performance indicators for LRS.		\$0
8		Department of Social Services / Rehabilitation Services	LeBlanc		120 / 44 -	Adds 2 positions to the Traumatic Head and Spinal Cord Injury program.		\$0
376		Department of Social Services / Rehabilitation Services	LeBlanc		120 / 44 -	Provides funding from the balance in the Telecommunications for the Deaf Fund for the purchase and distribution of assistive hearing devices.	STDED \$750,000	\$0
144		Department of Natural Resources / Office of the Secretary	LeBlanc	Technical-T6a	121 / 36 -	Technical (Performance Data): Corrects performance indicator to be consistent with the language of the objective.		\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
394		Department of Natural Resources / Office of the Secretary	LeBlanc		123 / 20 - 21	Restores one position in the Management and Finance Program with funding provided by IAT from the Office of Coastal Restoration and Management.	IAT \$47,966	\$0
393		Department of Natural Resources / Office of Conservation Resources	LeBlanc		124 / 25 - 26	Clarifies performance data; adds a new performance indicator; provides for changes in performance indicators in the Executive Budget supporting document.		\$0
81		Department of Natural Resources / Office of Conservation Resources	Hopkins, McDonald, Thompson		124 / 58 -	Restores funding and 5 positions in the Public Safety Program.	STDED \$178,291	\$0
184		Department of Natural Resources / Office of Conservation Resources	LeBlanc	OPB-25b	124 / 58 -	Restores 5 positions in the Oil and Gas Regulatory Program to keep the Monroe District Office open, and adjusts related performance data.	STDED \$303,715	\$0
306		Department of Natural Resources / Office of Conservation Resources	LeBlanc	OPB-52c	124 / 58 -	Provides funding and 2 positions for the development of a groundwater plan to facilitate the management, protection, and regulation of the state's groundwater resources in the event SB 965 of the 2001 R.S. is enacted into law.		\$538,000
155		Department of Natural Resources / Office of Mineral Resources	LeBlanc	Technical	125 / 33 -	Technical: Corrects error in name of a Statutory Dedication fund.		\$0
207		Department of Natural Resources / Office of Mineral Resources	LeBlanc	SCOFA	125 / 35 - 36	Language providing for correct reference to the Mineral Resources Audit and Collection Fund in the event House Bill No. 1565 is enacted.		\$0
565		Department of Natural Resources / Office of Mineral Resources	LeBlanc		125 / 35 - 36	Restores funding and 11 positions cut in the executive budget.	SELF \$473,285	\$0
122		Department of Natural Resources / Office of Coastal Restoration and Management	LeBlanc	OPB-21a	126 / 24 - 25	Provides funding for the Brown Marsh Research, Mitigation, and Nutria Control Project in the Barataria - Terrebonne National Estuary.	FED \$2,993,000	\$0
123		Department of Natural Resources / Office of Coastal Restoration and Management	LeBlanc	OPB-22a	126 / 24 - 25	Provides funding for the Holly Beach Breakwaters Project out of the Wetland Conservation and Restoration Fund.	STDED \$10,000,000	\$0
307		Department of Natural Resources / Office of Coastal Restoration and Management	LeBlanc	OPB-53c	126 / 24 - 25	Increases federal funds for the Coastal Impact Assistance Program to provide for the mitigation of damage caused by the impact of energy production in coastal parishes.	FED \$26,400,000	\$0
395		Department of Natural Resources / Office of Coastal Restoration and Management	LeBlanc		126 / 24 - 25	Restores 5 positions cut in the executive budget.		\$0

Source: SGF=State General Fund FED=Federal Funds IAT=Interagency Transfers STDED=Stat Dedication SELF=Self-gen/Fees OTH=Other Funds

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
	Companion No.							
185		Department of Revenue / Office of Revenue	LeBlanc	OPB-26b	128 / 9 - 10	Provides additional rent payments for the centralization of certain data processing activities at the Department of Public Safety.		\$49,060
45		Department of Revenue / Office of Revenue	LeBlanc	SCOFA	128 / 9 - 10	Appropriates the fund balance in the U.S. Olympic Check-off Fund for distribution to the U.S. Olympic Committee, pursuant to SCOFA recommendation that the fund be liquidated and repealed; fund is repealed in HB 1641.		\$0
							STDED \$5,000	
447		Department of Revenue / Office of Revenue	LeBlanc		128 / 9 - 10	Appropriates prior year alcoholic beverage and tobacco fee collections for expanded activities to check compliance of tobacco retailers with underage tobacco sales laws.		\$0
							SELF \$150,000	
308		Department of Environmental Quality / Office of the Secretary	LeBlanc	OPB-54c	129 / 11 -	Restores 2 positions that were cut in the executive budget.		\$0
	309/55c							
309		Department of Environmental Quality / Office of Environmental Compliance	LeBlanc	OPB-55c	130 / 36 -	Restores 19 positions that were reduced in the executive budget and transfers funding from the Office of Environmental Assessment.		\$0
	308/57c						STDED \$114,450	
438		Department of Environmental Quality / Office of Environmental Compliance	LeBlanc		131 / 32 - 33	Restores 8 positions and funding that were cut in the executive budget.		\$0
							STDED \$369,600	
310		Department of Environmental Quality / Office of Environmental Services	LeBlanc	OPB-56c	131 / 35 -	Restores 9 positions that were cut in the executive budget.		\$0
158		Department of Environmental Quality / Office of Environmental Services	LeBlanc		132 / 9 - 10	Provides partial funding for one position in the Dept. of Culture, Recreation and Tourism's Cultural Program for archaeological review of permits submitted by DEQ as required by EPA regulations.		\$0
	153						STDED \$22,486	
439		Department of Environmental Quality / Office of Environmental Services	LeBlanc		132 / 9 - 10	Restores 6 positions and funding that were cut in the executive budget.		\$0
							STDED \$277,200	
311		Department of Environmental Quality / Office of Environmental Assessment	LeBlanc	OPB-57c	132 / 12 -	Restores 11 positions reduced in the executive budget and provides for the transfer of funding to the Office of Environmental Compliance.		\$0
	309/55c						STDED (\$114,450)	
440		Department of Environmental Quality / Office of Environmental Assessment	LeBlanc		133 / 10 - 11	Restores 8 positions and funding that were cut in the executive budget.		\$0
							STDED \$369,600	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
312	Companion No. 308/54c	Department of Environmental Quality / Office of Management and Finance	LeBlanc	OPB-58c	133 / 13 -	Transfers 1 position to the Office of the Secretary.		\$0
441		Department of Environmental Quality / Office of Management and Finance	LeBlanc		133 / 53 -	Restores 1 position and funding that were cut in the executive budget.	STDED \$46,200	\$0
468		Department of Labor / Office of Workforce Development	Murray		136 / 41 - 42	Provides additional funding for the Opportunities Industrialization Center in New Orleans.		\$300,000
469		Department of Labor / Office of Workforce Development	Murray		136 / 41 - 42	Language allocating \$300,000 for the Opportunities Industrialization Center in New Orleans.		\$0
467		Department of Labor / Office of Workforce Development	Murray		136 / 41 - 42	Adds state funding for services provided by the New Orleans Computer Technical Village.		\$300,000
375		Department of Labor / Office of Workers Compensation	LeBlanc		137 / 44 -	Transfers funding out of the Workers' Compensation Enforcement Revolving Fund to the Office of Workers' Compensation Administrative Fund contingent upon the passage of HB 1641.		\$0
450		Department of Labor / Office of Workers' Compensation	LeBlanc		137 / 44 -	Provides funding from the Director of Workers' Compensation Revolving Fund for technology upgrades to assist in the tracking and storage of documents through imaging technology.	STDED \$788,000	\$0
313		Department of Wildlife and Fisheries / Office of Management and Finance	LeBlanc	OPB-59c	138 / 49 -	Provides funding for increased payments for services provided by the Division of Administrative Law.		\$189,519
237		Department of Wildlife and Fisheries / Office of Fisheries	McDonald		142 / 10 - 11	Provides funding for 1 technician position in the Monroe location of Region 1 for aquatic plant control.		\$20,000
247		Department of Wildlife and Fisheries / Office of Fisheries	McDonald		142 / 10 - 11	Provides funding for the Sonar Aquatic Plant Control Pilot Program at Bayou Desiard in Ouachita Parish.		\$60,000
341		Department of Wildlife and Fisheries / Office of Fisheries	LeBlanc	Riddle	142 / 10 - 11	Provides funding for aquatic weed eradication in the Spring Bayou Wildlife Management Area.		\$35,000
503		Department of Wildlife and Fisheries / Office of Fisheries	Downer		142 / 10 - 11	Provides funding from the Section 201 Petition Fund for the Blue Crab Coalition's activities, including legal fees incurred in pursuit of a Section 201 Petition, and other expenses.	STDED \$100,000	\$0
211		Department of Civil Service / State Civil Service	LeBlanc		143 / 23 - 24	Moves performance indicator related to processing time for job studies from supporting level to key.		\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							Other Means of Finance
128		Department of Civil Service / Ethics Administration	LeBlanc	OPB-27a	145 / 8 -	Restores one position cut due to attrition, to be funded with existing budget.	\$0
505		Department of Civil Service / Division of Administrative Law	Winston & Hebert		147 / 26 - 27	Restores 2 positions cut in the executive budget.	\$75,145
507		Department of Civil Service / Division of Administrative Law	Winston & Hebert		147 / 26 - 27	Provides funding for one administrative specialist in the Metairie field office.	\$31,053
130		Retirement Systems / Louisiana State Employees' Retirement System - Contributions	LeBlanc	OPB-28a	147 / 41 -	Increases the unfunded accrued liability payment to reflect the official level set by the Public Employees Retirement Actuarial Committee.	\$203,037
131		Retirement Systems / Teachers' Retirement System - Contributions	LeBlanc	OPB-29a	148 / 18 - 19	Increases the unfunded accrued liability payment for the LSU Retirement System, LSU Cooperative Extension Benefits, and the supplementary pensions to reflect the official level set by the Public Employees' Retirement Actuarial Committee.	\$357,747
597		Higher Education / Board of Regents	LeBlanc		149 / 38 -	Reduces appropriation for the Governor's Information Technology Initiative.	(\$5,000,000)
607		Higher Education / Board of Regents	LeBlanc		149 / 38 -	Provides for a means of financing swap replacing State General Fund (Direct) with Statutory Dedications from the Higher Education Initiatives Fund: Library and Scientific Acquisitions Account. STDED \$10,599,000	(\$12,000,000)
145		Higher Education / Board of Regents	LeBlanc	Technical-T7a	150 / 6 -	Technical (Performance Data): Corrects errors in performance standards.	\$0
594		Higher Education / Board of Regents	LeBlanc		151 / 36 -	Language allowing a six-year contract limit for expenditure of funds from the Louisiana Fund and the Health Excellence Fund.	\$0
20		Higher Education / Board of Regents	LeBlanc	Technical	151 / 38 -	Technical: Changes "State Federal Fund" to "State General Fund."	\$0
50		Higher Education / Board of Regents	LeBlanc	SCOFA	152 / 5 - 6	Appropriates balance of the Higher Education Initiatives Fund: Center for Innovative Teaching and Learning Account, pursuant to SCOFA recommendation that the fund be liquidated and repealed; fund is repealed in HB No. 1641. STDED \$1,800,000	\$0
49		Higher Education / Board of Regents	LeBlanc	SCOFA	152 / 5 - 6	Appropriates balance of the Higher Education Initiatives Fund: Distance Learning Account, pursuant to SCOFA recommendation that the fund be liquidated and repealed; fund is repealed in HB No. 1641. STDED \$500,000	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.		Other Means of Finance					
51	Higher Education	/ Board of Regents	LeBlanc	SCOFA	152 / 5 - 6	Appropriates balance of the Higher Education Initiatives Fund: Library and Scientific Acquisitions Account pursuant to SCOFA recommendation that the fund be liquidated and repealed; fund is repealed in HB 1641. STDED \$400,000	\$0
314	Higher Education	/ Board of Regents	LeBlanc	OPB-60c	152 / 5 - 6	Provides funding from the SELF Fund for faculty pay increases in postsecondary education, in accordance with a plan developed jointly by the Board of Regents and the Div. of Admin. STDED \$38,700,000	\$0
608	Higher Education	/ Board of Regents	LeBlanc		152 / 5 - 6	Provides funding for Truancy and Assessment Centers in East Baton Rouge, Orleans, St. Tammany, Tangipahoa, Calcasieu, and Bossier Parishes.	\$2,000,000
611	Higher Education	/ Board of Regents	LeBlanc		152 / 5 - 6	Provides additional funding through statutory dedications in the Higher Education Initiatives Fund: Library and Scientific Acquisitions Account for the Governor's Information Technology Initiative. STDED \$5,000,000	\$0
318	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-64c	154 / 39 - 40	Provides funding for personnel costs, general accreditation issues, and acquisitions at the LSU-BR School of Veterinary Medicine.	\$400,000
584	Higher Education	/ LSU Board of Supervisors	Murray	Clarkson	156 / 40 - 41	Restores funding for HIV prevention services and state matching funds for the federal Ryan White grant for HIV/AIDS treatment services. Includes quarterly reporting requirements on HIV/AIDS spending.	\$600,000
25, 52							
591	Higher Education	/ LSU Health Sciences Center	Hopkins		156 / 40 - 41	Provides funding for expansion of the psychiatric care unit at LSU Health Sciences Center-Shreveport. IAT \$600,000	\$250,000
538							
615	Higher Education	/ LSU Board of Supervisors	LeBlanc	Technical	156 / 40 - 41	Transfers funding for HIV prevention services from the Office of Public Health. IAT \$1,118,957	\$0
320	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-66c	157 / 54 -	Provides for costs related to Termite Research and Education at the LSU Ag. Center.	\$800,000
319	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-65c	157 / 54 -	Provides for fire ant research and education at the LSU Ag. Center.	\$400,000
464	Higher Education	/ Southern University Board of Supervisors	LeBlanc	Technical	159 / 33 -	Technical (Performance Data): Adjusts performance indicator to show a decrease in the number of first-time freshmen expected to enroll due to selective admissions criteria.	\$0
321	Higher Education	/ Southern University Board of Supervisors	LeBlanc	OPB-67c	160 / 31 - 36	Technical (Performance Data): Adjusts the performance objective and the related performance indicators concerning students earning baccalaureate degrees in education.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
						Other Means of Finance	
Companion No.							
323	Higher Education	/ University of Louisiana Board of Supervisors	LeBlanc	OPB-69c	164 / 27 -	Technical (Performance Data): Adjusts performance objectives and indicators for accreditation and graduation rates.	\$0
322	Higher Education	/ University of Louisiana Board of Supervisors	LeBlanc	OPB-68c	165 / 5 - 6	Provides for costs related to six additional staff positions and computing upgrades for the University of Louisiana Board of Supervisors. This brings Board staff positions to a total of 21.	\$379,500
193	Higher Education	/ University of Louisiana Board of Supervisors	Stelly		167 / 31 - 32	Provides funding for the Governor's Program for Gifted Children at McNeese State University.	\$150,000
136	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB-34a	171 / 33 - 34	Provides for annualization of the current year's distribution of Emerging Community College Pool funds for Delta Community College.	\$500,000
137	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB-35a	174 / 44 -	Provides for the annualization of the current year's distribution of Emerging Community College Pool funds for additional lease space and operations for South Louisiana Community College.	\$375,408
138	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB-36a	175 / 28 - 29	Provides for the annualization of the current year's distribution of the Emerging Community College Pool funds for lease space and operations for River Parishes Community College.	\$499,592
133	Special Schools and Commissions	/ Louisiana School for the Visually Impaired	LeBlanc	OPB-31a	178 / 7 - 8	Restores overstated attrition reductions which were made in the Administration/Support Services, Instructional Services, and Residential Services Programs during the development of the executive budget.	\$92,551
187	Special Schools and Commissions	/ Louisiana School for the Deaf	LeBlanc	OPB-28b	178 / 25 -	Revises key performance indicators in the Administration, Instructional Services, and Residential Services Programs to reflect funds restored in those programs in a companion amendment.	\$0
134	Special Schools and Commissions	/ Louisiana School for the Deaf	LeBlanc	OPB-32a	179 / 57 -	Restores overstated attrition reductions, provides full funding of salaries less 2% attrition in Instructional and Residential Services Programs, and provides Interagency Transfer budget authority to receive Federal IDEA special education funds in Instructional Services. IAT \$35,000	\$476,381
96	Special Schools and Commissions	/ Louisiana Special Education Center	Salter	DeWitt	181 / 19 - 20	Restores funding in the Instructional Services Program reduced in the Executive Budget as an attrition adjustment.	\$22,405
324	Special Schools and Commissions	/ Louisiana School for Math, Science and the Arts	LeBlanc	OPB-70c	181 / 30 -	Revises key performance indicators in the Administration/Support Services, Instructional Services and Residential Services Programs to reflect restoration of funds for attrition.	\$0
135	Special Schools and Commissions	/ Louisiana School for Math, Science and the Arts	LeBlanc	OPB-33a	182 / 37 - 38	Restores overstated attrition reductions to the Instructional Services Program during the development of the executive budget.	\$65,292
324	Special Schools and Commissions	/ Louisiana School for Math, Science and the Arts	LeBlanc	OPB-33a	182 / 37 - 38	Restores overstated attrition reductions to the Instructional Services Program during the development of the executive budget.	\$65,292

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
325	Companion No.	Special Schools and Commissions	/ Office of Student Financial Assistance	LeBlanc	OPB-71c	184 / 4 -	Performance Data: Revises performance indicator in the TOPS Program to reflect the recommended appropriation.	\$0
326		Special Schools and Commissions	/ Office of Student Financial Assistance	LeBlanc	OPB-72c	184 / 13 -	Provides for a Means of Financing swap from State General Fund to Statutory Deductions due to an increase in TOPS Fund interest earnings recognized by the Revenue Estimating Conference. STDED \$200,000	(\$200,000)
613		Special Schools and Commissions	/ Office of Student Financial Assistance	LeBlanc		184 / 37 - 38	Provides that the Office of Student Financial Assistance shall submit to the commissioner of administration and the Joint Legislative Committee on the Budget a recommended objective and associated performance indicators regarding collections on defaulted loans by August 15, 2001.	\$0
186		Special Schools and Commissions	/ Louisiana Educational Television Authority	LeBlanc	OPB-27b	184 / 40 -	Transfers two positions from the Administration Program to the Broadcasting Program to properly reflect the agency's organization.	\$0
209		Special Schools and Commissions	/ Louisiana Educational Television Authority	Salter, McCallum		185 / 30 - 31	Restores funding deleted in the FY 01-02 Executive Budget for operating services in the Broadcasting Program.	\$40,423
327		Special Schools and Commissions	/ Louisiana Educational Television Authority	LeBlanc	OPB-73c	185 / 30 - 31	Restores attrition cuts, including 2 positions (\$94,085) and operating services (\$97,269), and adds funding for utilities and other operating services (\$108,646) in the Broadcasting Program.	\$300,000
377		Special Schools and Commissions	/ New Orleans Center for the Creative Arts	LeBlanc	Technical	189 / 1 -	Technical: changes the Schedule number from 18 to 19 for the New Orleans Center for the Creative Arts.	\$0
146		Department of Education	/ State Activities	LeBlanc	Technical-T8a	190 / 8 - 40	Technical : Updates general performance information for the Department of Education.	\$0
132		Department of Education	/ State Activities	LeBlanc	OPB-30a	193 / 14 -	Deletes double count of the Gates Foundation grant of \$800,000 in the Louisiana Center for Educational Technology Program. SELF (\$800,000)	\$0
205		Department of Education	/ State Activities	LeBlanc	SCOFA	193 / 51 -	Provides funding from the Academic Improvement Fund for eight and one-half months of the statewide subscription to on-line information resources provided from the GALE Group and World Book, Inc., in the Louisiana Center for Educational Technology Program; contingent upon enactment of HB No. 1565 of the 2001 R.S. STDED \$480,000	\$0
339		Department of Education	/ State Activities	LeBlanc		193 / 51 -	Provides budget authority to carryforward self-generated revenues from prior year collections from shared commissions provided for in the contract with the state textbook depository and exchange fees from textbook publishers for oversight to the statewide textbooks adoption program. SELF \$200,000	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
						Other Means of Finance	
544		Department of Education / State Activities	Thompson		193 / 51 -	Provides funding for the administrative and state leadership components of the Carl Perkins secondary vocational education transferred from the Community and Technical Colleges Board of Supervisors, including 4 positions. IAT \$1,700,000	\$0
40		Department of Education / Subgrantee Assistance	LeBlanc	SCOFA	197 / 56 -	Appropriates the fund balance in the School and District Accountability Fund for the provision of rewards and technical support, pursuant to SCOFA recommendation that the fund be liquidated and repealed; fund is repealed in HB 1641. STDED \$273,000	\$0
39		Department of Education / Subgrantee Assistance	LeBlanc	SCOFA	197 / 56 -	Appropriates the fund balance in the Alternative School Fund for public alternative education programs or schools in the School and Community Support Program pursuant to SCOFA recommendation that the fund be liquidated and repealed; fund is repealed in HB 1641 of the 2001 R.S. STDED \$175,000	\$0
41		Department of Education / Subgrantee Assistance	LeBlanc	SCOFA	197 / 56 -	Appropriates the fund balance in the School Leadership Fund for further implementation of the school leadership development plan, pursuant to recommendation by SCOFA that the fund be liquidated and repealed; fund is repealed in HB 1641. STDED \$256,000	\$0
194		Department of Education / Subgrantee Assistance	LeBlanc	Holden	197 / 56 -	Provides funding for the North Baton Rouge Tutorial Program in the School and Community Support Program.	\$100,000
236		Department of Education / Subgrantee Assistance	Thompson		197 / 56 -	Provides funding for the Type 2 Delhi Charter School in Richland Parish in the School Accountability and Improvement Program.	\$1,250,000
241	240-246, 28	Department of Education / Subgrantee Assistance	LeBlanc		197 / 56 -	TANF Package: Provides funding out the Temporary Assistance to Needy Families (TANF) Block Grant to the Disadvantaged and Disabled Student Support Program for pre-kindergarten services for at-risk 4-year olds. IAT \$15,000,000	\$0
242	240-246, 28	Department of Education / Subgrantee Assistance	LeBlanc		197 / 56 -	TANF Package: Provides funding out of TANF Block Grant to the Adult Education Program for Pre-GED/Skills Options and other dropout prevention programs. IAT \$9,000,000	\$0
329		Department of Education / Subgrantee Assistance	LeBlanc	OPB-74c	197 / 56 -	Provides funding for The Very Special Arts Program, a structured arts education program for exceptional and disabled students, in the Disadvantaged or Disabled Student Support Program.	\$100,000
455		Department of Education / Subgrantee Assistance	Pratt		197 / 56 -	Provides funds for the New Orleans Drug Education Intervention Center in the School and Community Support Program.	\$200,000

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
Companion No.								
458		Department of Education	/ Subgrantee Assistance	Welch	197 / 56 -	Provides funding for KIDS HOPE for after-school cultural awareness and development in the School and Community Support Program.		\$150,000
457		Department of Education	/ Subgrantee Assistance	Pratt	197 / 56 -	Provides funding for three schools in the I CAN LEARN Program in the School and Community Support Program.		\$300,000
472		Department of Education	/ Subgrantee Assistance	Hudson	197 / 56 -	Provides funding to the School and Community Support Program for the South St. Landry Library.		\$80,000
545		Department of Education	/ Subgrantee Assistance	Thompson	197 / 56 -	Provides for the transfer of the secondary vocational education funding to the School Accountability and Improvement Program from the Louisiana Community and Technical Colleges System Board of Supervisors pursuant to a cooperative agreement between the LCTCS and BESE for the Carl D. Perkins Federal Funds.	IAT \$13,948,461	\$0
561		Department of Education	/ Subgrantee Assistance	Hebert	197 / 56 -	Provides additional budget authority for the Special Education IDEA Part B grant in the Disadvantaged or Disabled Student Support Program.	FED \$15,435,713	\$0
435		Department of Education	/ Minimum Foundation Program	LeBlanc	OPB-41d 198 / 3 -	Increases MFP to projected full-funding; increases Statutory Dedications from the Support Education in Louisiana First (SELF) Fund to provide a pay raise of \$2,000 per certificated employee and decreases State General Fund; allocates \$1.3 million for a similar pay raise for non-MFP certificated personnel.	STDED \$96,800,000	(\$12,858,610)
445		Louisiana State University Medical Center Health Care Services Division	/ Preamble	LeBlanc	Technical 202 / 42 -	Preamble language requiring adjustment of performance data to conform with the enacted budget by August 15, 2001.		\$0
52	25, 584	Louisiana State University Medical Center Health Care Services Division	/ Louisiana State University Medical Center Health Care Services Division	Murray	Clarkson 206 / 56 -	Allocates funds to provide for expenditures that qualify as state match for the federal Ryan White Grant. Includes quarterly reporting requirements on HIV/AIDS spending.		\$0
436	402	Louisiana State University Medical Center Health Care Services Division	/ Louisiana State University Medical Center Health Care Services Division	LeBlanc	OPB-42d 206 / 56 -	Restores 484 positions and related UCC funding to LSU-HCSD programs. Restores SGF for disease management drugs.	IAT \$21,331,740	\$482,406

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	Other Means of Finance	State General Fund
562	Companion No.	Louisiana State University Medical Center Health Care Services Division	/ Louisiana State University Medical Center Health Care Services Division	LeBlanc				
					206 / 56 -	Provides for an increase in the federal Ryan White grant for HIV/AIDS treatment services.		\$0
						IAT	\$2,175,000	
589	590	Louisiana State University Medical Center Health Care Services Division	/ Louisiana State University Medical Center Health Care Services Division	LeBlanc				
					206 / 56 -	Restores Executive Budget reductions, including 829 positions.		\$0
						IAT	\$53,198,653	
606		Other Requirements	/ District Attorneys and Assistant District Attorneys	LeBlanc		DeWitt		
					209 / 16 - 17	Authorizes and directs the commissioner of administration to reduce the appropriation to any district attorney or assistant district attorney by the amount of any dues or compensation paid to the Louisiana District Attorneys Association.		\$0
80		Other Requirements	/ Sales Tax Dedication	LeBlanc		Wright		
					214 / 33 - 34	Allocates the avails of the hotel/motel sales tax from LaSalle Parish in accordance with R.S. 47:302.48, 322.35 and 332.46.		\$0
						STDED	\$6,407	
55		Other Requirements	/ Sales Tax Dedication	Scalise				
					214 / 33 - 34	Allocates the avails of the hotel/motel sales tax from Jefferson Parish, in accordance with R.S. 47:322.34 and 332.1.		\$0
						STDED	\$305,000	
56		Other Requirements	/ Sales Tax Dedication	Salter				
					214 / 33 - 34	Provides distribution language for hotel/motel sales tax collections in DeSoto Parish.		\$0
79		Other Requirements	/ Sales Tax Dedication	LeBlanc		Riddle		
					214 / 33 - 34	Provides distribution formula for sales tax dedications in Avoyelles Parish.		\$0
85		Other Requirements	/ Sales Tax Dedication	Hebert				
					214 / 33 - 34	Allocates a portion of the sales tax dedication in Iberia Parish to the city of Jeanerette for the Jeanerette Museum.		\$0
57		Other Requirements	/ Sales Tax Dedication	LeBlanc		Durand		
					214 / 33 - 34	Allocates the avails of hotel/motel sales tax collections in St. Martin Parish in accordance with R.S. 47:302.27.		\$0
						STDED	\$36,307	
86		Other Requirements	/ Sales Tax Dedication	Thompson				
					214 / 33 - 34	Allocates the avails of the hotel/motel sales tax from Madison Parish, in accordance with R.S. 47:302.4, 322.18 and 332.44 ; includes distribution language.		\$0
						STDED	\$37,500	
87		Other Requirements	/ Sales Tax Dedication	Thompson				
					214 / 33 - 34	Allocates the avails of hotel/motel sales tax from Richland Parish, in accordance with R.S. 47:302.4, 322.18 and 332.44; includes distribution language.		\$0
						STDED	\$45,000	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.		Other Means of Finance					
84	Other Requirements	/ Sales Tax Dedication	Salter		214 / 33 - 34	Allocates fund balance in the Sabine Parish Tourism Improvement Fund. STDED \$25,000	\$0
26	Other Requirements	/ Sales Tax Dedication	Hudson		214 / 33 - 34	Allocates the avails of hotel/motel sales tax collections in St. Landry Parish, in the event HB 229 of the 2001 R.S. is enacted into law. STDED \$32,000	\$0
89	Other Requirements	/ Sales Tax Dedication	Hudson		214 / 33 - 34	Allocates the avails of hotel/motel sales tax collections in St. Landry Parish, in accordance with R.S. 47:332.20. STDED \$170,794	\$0
90	Other Requirements	/ Sales Tax Dedication	Smith, Jack	Townsend	214 / 33 - 34	Allocates the avails of hotel/motel sales tax collections in Natchitoches Parish, in accordance with R.S. 47:302.10, 322.13, and 332.5. STDED \$34,000	\$0
91	Other Requirements	/ Sales Tax Dedication	Smith, Jack	Townsend	214 / 33 - 34	Allocates the avails of hotel/motel sales tax collections in Natchitoches Parish, in accordance with R.S. 47:302.10. STDED \$15,000	\$0
93	Other Requirements	/ Sales Tax Dedication	McDonald		214 / 33 - 34	Provides distribution language for the East Carroll Parish Visitor Enterprise Fund.	\$0
94	Other Requirements	/ Sales Tax Dedication	McDonald		214 / 33 - 34	Provides distribution language for the Morehouse Parish Visitor Enterprise Fund.	\$0
98	Other Requirements	/ Sales Tax Dedication	Winston		214 / 33 - 34	Appropriates the avails of hotel/motel occupancy tax collections in St. Tammany Parish, in accordance with R.S. 47:302.26; 322.37, and 332.13. STDED \$357,660	\$0
196	Other Requirements	/ Sales Tax Dedication	Salter	Gallot	214 / 33 - 34	Dedicates the avails of hotel/motel occupancy taxes in Bienville Parish in the event that House Bill No. 261 is enacted into law. STDED \$30,000	\$0
197	Other Requirements	/ Sales Tax Dedication	Salter	Gallot	214 / 33 - 34	Dedicates the avails of hotel/motel occupancy taxes in Claiborne parish, in the event that House Bill No. 471 is enacted into law. STDED \$5,000	\$0
95	Other Requirements	/ Sales Tax Dedication	Triche	Diez, Quezaire	214 / 33 - 34	Language amendment provides for distribution of funds in the Ascension Parish Visitor Enterprise Fund.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
Companion No.							Other Means of Finance	
451	Other Requirements	/ Sales Tax Dedication	Murray		214 / 33 - 34	Allocates the avails of the hotel/motel sales tax from Orleans Parish in accordance with R.S. 47:332.10. STDED \$1,600,000	\$0	
82	Other Requirements	/ Parish Transportation Program	LeBlanc	Alario	214 / 50 -	Provides funding allocation for Parish Transportation funds for Jefferson Parish.	\$0	
83	Other Requirements	/ Parish Transportation Program	Triche		214 / 50 -	Provides funding allocation for Parish Transportation funds for Lafourche Parish.	\$0	
7	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	Quezaire	216 / 26 - 27	Provides funding to the Capital Area Legal Services Corporation for computer upgrades.	\$100,000	
195	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	DeWitt	216 / 26 - 27	Provides funding to the Rapides Parish Law Enforcement District for the Louisiana Youth Academy.	\$900,000	
198	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	Holden	216 / 26 - 27	Provides funding to the Greater Baton Rouge Food Bank.	\$100,000	
219	Other Requirements	/ State Aid to Local Government Entities	Hopkins		216 / 26 - 27	Provides funding to the Caddo Juvenile Court for the STARS Rehabilitation Program.	\$150,000	
330	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	OPB-75c	216 / 26 - 27	Restores funding for the Affiliated Blind of Louisiana Training Center (\$304,761) and the Louisiana Center for the Blind at Ruston (\$200,000).	\$504,761	
481	Other Requirements	/ State Aid to Local Government Entities	McCallum		216 / 26 - 27	Provides additional funding to the Louisiana Center for the Blind at Ruston for blind instructor training.	\$200,000	
547	Other Requirements	/ State Aid to Local Government Entities	McDonald, Thompson		216 / 26 - 27	Provides funding for the town of Oak Grove for equipment, refurbishment, and other enhancements for the Donald B. Fiske Memorial Theater.	\$25,000	
535	Other Requirements	/ State Aid to Local Government Entities	Murray	Hunter	216 / 26 - 27	Provides funding to the Ouachita Parish Police Jury for educational and recreational activities in southside Monroe.	\$250,000	
332	Other Requirements	/ Funds	LeBlanc	OPB-77c	216 / 30 -	Means of finance swap replacing state general fund deposit into the Boll Weevil Eradication Fund with statutory dedications out of the the Pari-mutuel Live Racing Facility Gaming Control Fund. STDED \$7,055,000	(\$7,055,000)	
601	Other Requirements	/ Funds	LeBlanc		216 / 34 -	Reduces allocation to the Economic Development Award Program.	(\$1,000,000)	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
390	Other Requirements	/ Funds	LeBlanc	OPB-d	216 / 43 -	DED Reorganization Package: Abolishes the Economic Development Award Program and transfers all funds to the Louisiana Economic Development Fund due to the enactment of Act 9 of the 2001 R.S. is enacted into law.	\$0
331	Other Requirements	/ Funds	LeBlanc	OPB-76c	216 / 43 -	Deposits state general fund into the Formosan Termite Initiative Fund. Expenditures out of the this fund are appropriated in the Department of Agriculture and Forestry.	\$2,000,000
	Companion No.					Other Means of Finance	
	263/7c						
449		/	LeBlanc	Technical	227 / 42 - 44	Technical: Corrects language in effective date section.	\$0