

Senate Amendments to HB 1 Regular Session 2001

SGF Total T. O.

PREAMBLE

<p>Language amendment requires the approval of the Joint Legislative Committee on the Budget for salary increases of 10% or more over prior year levels, unless authorized in the General Appropriation Bill, for unclassified employees except college faculty and medical practitioners.</p>	\$0	\$0	0
--	-----	-----	---

<p>Language providing for the commissioner of administration to transfer information technology personnel between agencies in conjunction with an overall information technology plan. Transfers must be approved by the Joint Legislative Committee on the Budget.</p>	\$0	\$0	0
---	-----	-----	---

Executive Department

Executive Office

Administration	Provides funding from TANF funds to the Children's Cabinet for Associated Catholic Charities for faith-based initiatives.	\$0	\$3,000,000	0
----------------	---	-----	-------------	---

Division of Administration

Executive Administration	Provides funding through Interagency Transfer from the Department of Health and Hospitals for the operation and maintenance of the Onyx Building in Baton Rouge.	\$0	\$87,420	0
--------------------------	--	-----	----------	---

Executive Administration	<p><u>Changes House Amendment</u> by increasing the funding for management support provided for the Louisiana State Racing Commission and the Louisiana Board of Cosmetology from \$510,965 to \$535,342.</p>	\$0	\$24,377	0
--------------------------	--	-----	----------	---

Executive Administration	<p><u>Changes House Amendment</u> by moving funding for evaluation and oversight of the new TANF initiatives from DSS to Division of Administration, including two positions</p>	\$0	\$750,000	2
--------------------------	---	-----	-----------	---

Department of Military Affairs

Military Affairs	Increases funding for non-emergency state active duty. \$40,000 is appropriated in the base budget.	\$40,000	\$40,000	0
------------------	---	----------	----------	---

Senate Amendments to HB 1 Regular Session 2001

SGF Total T. O.

Office of Women's Services

Administrative	<u>Changes House Amendment</u> by moving funding from TANF funds for micro-enterprise development from the Department of Economic Development to Women's Services and reducing the amount from \$2 million to \$1 million.	\$0	\$1,000,000	0
----------------	--	-----	-------------	---

Louisiana Commission on Law Enforcement and the Administration of Criminal Justice

State Programs	<u>Deletes House Amendment</u> by eliminating language prohibiting the executive director of the Louisiana District Attorneys Association from serving as a member of the Commission on Law Enforcement and the Administration of Criminal Justice or of the Integrated Criminal Justice Information System Policy Board.	\$0	\$0	0
----------------	---	-----	-----	---

Northeast Louisiana War Veterans Home

Provides additional funding for the care of disabled and homeless veterans.	\$20,000	\$20,000	0
---	----------	----------	---

Office of Elderly Affairs

Parish Council on Aging	Provides additional funding for home assistance for the elderly.	\$200,000	\$200,000	0
Parish Councils on Aging	Provides additional funding for formula equalization (amendment run specifies Franklin Parish Council on Aging).	\$58,000	\$58,000	0
Senior Centers	Provides funding for the Martin Luther King Homemaker Program.	\$125,000	\$125,000	0

Elected Officials

Secretary of State

Administrative	Provides Self-Generated Revenue to restore one (1) position.	\$0	\$32,361	1
Archives and Records	Provides Self-Generated Revenue to restore one (1) position.	\$0	\$27,039	1
Commercial	Provides Self-Generated Revenue to restore one (1) position.	\$0	\$25,237	1

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Museum and Other Operations	Provides funding for the Eddie G. Robinson Museum.	\$20,000	\$20,000	0
Museum and Other Operations	<u>Changes House Amendment</u> by adding three (3) positions for the Louisiana Delta Music Museum from the \$107,000 provided by the House Amendment.	\$0	\$0	3
Museum and Other Operations	Provides funding to the Jimmie Davis Museum.	\$20,000	\$20,000	0
Office of the Attorney General				
Civil Law	Provides funding from Self-Generated Revenues for the collection of certain debts owed the state in the event Senate Bill Number 1104 of the 2001 Regular Session is enacted into law.	\$0	\$3,000,000	0
State Treasurer				
Investment Managment	Provides additional funding from Self-Generated Revenues for computer system and software upgrades to assist with the monitoring of the state's securities and investment portfolio (\$126,372); further provides additional funding for part-time employees to assist with clerical duties (\$32,532).	\$0	\$158,904	0
Management and Finance	Provides additional funding from Self-Generated Revenues for salaries of the General Counsel and the Bond Commission Director.	\$0	\$28,500	0
Public Service Commission				
	Provides additional self-generated revenue to restore four (4) positions.		\$212,097	4
	Provides additional self-generated revenue to supplement the development of a "DO NOT CALL" list for telemarketers as provided by HB 175 (Act 40), including two (2) positions.	\$0	\$85,000	2
Agriculture and Forestry				
	Provides funding for the Future Farmers of America Program at the LSU-Ag Center.	\$100,000	\$100,000	0

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
<p><u>Changes House Amendment</u> by transferring \$7,055,000 from the Boll Weevil Eradication Fund to the Louisiana Agricultural Finance Authority Fund (LAFA) to comply with statutory requirements on distribution of the racing track slot machine revenue. Slot machine revenue was substituted for SGF and incorrectly placed in the Boll Weevil Fund instead of the LAFA.</p>		\$0	\$0	0
Commissioner of Insurance				
<p>Restores one position in the Administration program and four positions in the Market Compliance program that were eliminated in the Executive Budget.</p>		\$0	\$203,359	4
Department of Economic Development				
Office of Commerce and Industry				
Business Resources	<p>Language amendment requiring that Economic Development Award Program projects be approved by the Joint Legislative Committee on the Budget prior to disbursement.</p>	\$0	\$0	0
Business Services	<p><u>Changes House Amendment</u> by increasing funding for the Independence Bowl from \$300,000 to \$375,000. Companion amendment reduces House Amendment funding to the New Orleans Classic Foundation from \$100,000 to \$75,000.</p>	\$75,000	\$75,000	0
Business Services	<p>Allocates funding out of the Louisiana Economic Development Fund for the Town of Jonesville in the event Senate Bill No. 48 is enacted.</p>	\$0	\$84,000	0
Business Services	<p>Provides funding for the expenses of the Louisiana Furnishings Industry Association, a cooperative of Louisiana furniture makers.</p>	\$50,000	\$50,000	0
Business Services	<p>Provides funding for the Baton Rouge Local Organizing Committee, Inc. for expenses related to the 2001 National Senior Olympic Games.</p>	\$150,000	\$150,000	0
Business Services	<p>Restores funding to the Louisiana Music Commission for contracts for marketing and promotion which were eliminated in the Executive Budget recommendations.</p>	\$20,000	\$20,000	0

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Business Services	<u>Changes House amendment</u> which added TANF funding and two positions for a micro-enterprise development initiative. \$1 million will be allocated to the Governor's Office of Women's Services to perform this function.	\$0	(\$2,000,000)	(2)
Business Services	Transfers funding from the New Orleans Area Tourism and Economic Development Fund in the Office of Culture, Recreation and Tourism to the department for economic development and tourism projects.	\$0	\$600,000	0
Resource Services	Provides funding out of the Louisiana Economic Development Fund for expenses associated with the location of two Service Zone facilities. State General Fund is appropriated to the fund for this purpose in House Bill 1870, the FY00-01 supplemental appropriation bill.	\$0	\$6,000,000	0
Resource Services	<u>Changes House amendment</u> that allocated \$200,000 to St. Martin Parish for technical assistance related to the closure of the Martin Mills facility. The new amendment allocates the funds to the parish for expenses associated with marketing, retention, and recruitment efforts.	\$0	\$0	0
Various	<u>Changes House Amendment</u> by increasing funding for the reorganization of the Department of Economic Development from \$1 million to \$1.5 million.	\$500,000	\$500,000	0

Department of Culture, Recreation and Tourism

Office of the Secretary

	Provides funds for the Louisiana High School Rodeo Association.	\$50,000	\$50,000	0
	Language amendment requiring that \$600,000 be transferred from the New Orleans Area Tourism and Economic Development Fund to the Department of Economic Development, Office of Business Development, for economic development and tourism projects.	\$0	\$0	0
Administration	Language amendment to allocate \$100,000 from the New Orleans Area Tourism and Economic Development Fund to Southern University-New Orleans for tourism initiatives and \$60,000 to the Civil Rights Museum.	\$0	\$0	0
Administration	Provides funding to the Bicentennial Commission for celebration of the Louisiana Purchase - contingent upon passage of SB 239 and HB 665.	\$300,000	\$300,000	0

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Office of State Museum				
Museum	Increases Fees & Self-generated revenue in the Museum Program to allow the agency to use the funds, should they become available due to increased attendance receipts.	\$0	\$100,000	0
Museum	Adds additional funding and four (4) positions in order to accredit the E.D. White Historical Site, which is being transferred by HB 1943 from the Secretary of State to CRT with current funding of \$41,908 and two (2) positions.	\$162,753	\$162,753	4
Office of State Parks				
Parks and Recreation	Eliminates the use of the Auxiliary Account and adjusts the Parks and Recreation Program's budget accordingly. Also reduces F&SG revenue by \$97,758 and increases Federal Funds by \$729,899 in anticipation of actual collections. Also adds an additional objective and performance indicator relating to use of federal funds for outdoor recreation projects.	\$0	\$632,141	0
Office of Cultural Development				
	<u>Changes House Amendment</u> by moving one (1) position that was added to the Cultural Development Program to the Arts Program. The house amendment had added two (2) positions to the Cultural program.	\$0	\$0	0
Arts	<u>Changes House Amendment</u> by correctly directing funds to the Monroe Symphony League instead of the Northeast Louisiana Arts Council.	\$0	\$0	0
Arts	Provides funding for the Arts Program, which administers state and federal funds appropriated for art grants in Louisiana.	\$100,000	\$100,000	0
Arts	Provides funding for the Louisiana Decentralized Arts Funding Program, which provides per capita funding of arts and cultural projects.	\$100,000	\$100,000	0
Cultural Development	Provides funding to make New Orleans part of the state-wide Regional Archeology Program.	\$25,000	\$25,000	0

Senate Amendments to HB 1 Regular Session 2001

SGF Total T. O.

Office of Tourism

Redistributes funding in the Office of Tourism's budget in anticipation of projected needs. Changes the budget for programs as follows:	\$0	\$0	0
---	-----	-----	---

Consumer Information Services - (\$162,802)
Administration - \$42,140
Marketing - \$120,661
Welcome Centers - \$1

Marketing Changes House Amendment by deleting \$25,000 of the \$100,000 added for the New Orleans Classic Foundation.	(\$25,000)	(\$25,000)	0
--	------------	------------	---

Department of Transportation and Development

All Agencies

Redistributes positions and funding within various agencies of the DOTD due to shifts in work activity. These changes reflect reallocations authorized by BA-7 earlier this year. The position gains and losses are:	\$0	\$0	0
--	-----	-----	---

Office of the Secretary + 3
Office of Management & Finance - 7
Water Resources - 2
Public Transportation + 2
Highways + 36
Planning & Programming + 4
District Operations - 36

The amendments also reallocate funding among these programs, the most significant change being a reduction of \$2,843,000 for district maintenance activities.

Engineering and Operations

Bridge Trust Restores additional self-generated revenues from toll collections, including restoration of cuts recommended in the Executive Budget.	\$0	\$3,111,308	0
--	-----	-------------	---

Senate Amendments to HB 1 Regular Session 2001

SGF

Total T. O.

Department of Public Safety & Corrections - Corrections Services

Corrections - Administration

Office of the Secretary	Restores funding for the LSU School of Social Work (OSSRD) that was eliminated in the executive budget. These funds are used to provide stipends to student interns who work in correctional facilities.	\$247,000	\$247,000	0
Office of the Secretary	<p><u>Changes House Amendment</u> by providing additional TANF funding for criminal justice initiatives for a total of \$5 million to be allocated as follows: Job Skills and Education Program-JSEP (\$1.4 million), Project Metamorphosis (\$400,000), Project Return (\$3 million), and Concordia Parish Correctional Facility Life Skills/Pre-Release Program (\$200,000).</p> <p>House allocation of \$3 million was as follows: JSEP (\$1 million), Project Metamorphosis (\$400,000), Project Return (\$1.6 million).</p>	\$0	\$2,000,000	0
Adult Services	<p><u>Changes House Amendment</u> by providing funding for the Louisiana Risk Review Panel in the event Senate Bill 239 of the 2001 Regular Session is enacted into law. Companion amendments reduce Sheriffs' Housing of State Inmates by \$5,095,460 and add \$2,259,846 and 57 positions in Probation and Parole. Effects a total net savings of \$2,504,850.</p> <p>House amendment reduced Sheriff's Housing by \$1,945,092 but did not reallocate any funds for the Risk Review Panel or Probation or Parole.</p>	\$330,764	\$330,764	3

Winn Correctional Center

Purchase of Services	<u>Changes House Amendment</u> that provided \$602,794 for a 4% inflation adjustment by making funding contingent upon passage of House Bill 665 and Senate Bill 239.	\$0	\$0	0
----------------------	--	-----	-----	---

Allen Correctional Center

Purchase of Services	<u>Changes House Amendment</u> that provided \$587,779 for a 4% inflation adjustment by making funding contingent upon passage of House Bill 665 and Senate Bill 239.	\$0	\$0	0
----------------------	--	-----	-----	---

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Elayn Hunt Correctional Center				
Incarceration	<u>Changes House Amendment</u> by moving the expansion of the IMPACT Program from Hunt Correctional Center to David Wade Correctional Center.	(\$883,000)	(\$883,000)	0
David Wade Correctional Center				
Incarceration	<u>Changes House Amendment</u> by moving the expansion of the IMPACT Program from Hunt Correctional Center to David Wade Correctional Center.	\$883,000	\$883,000	0
Adult Probation and Parole				
Field Services	<u>Changes House Amendment</u> by providing funding for 57 positions in Probation and Parole in the event Senate Bill 239 of the 2001 Regular Session is enacted into law. Companion amendments reduce Sheriffs' Housing of State Inmates by \$5,095,460 and add \$330,764 and 3 positions for the Louisiana Risk Review Panel. Effects a total net savings of \$2,504,850. House amendment reduced Sheriff's Housing by \$1,945,092 but did not reallocate any funds for the Risk Review Panel or Probation or Parole.	\$2,259,846	\$2,259,846	57
Field Services	Provides funding for a pilot program of electronic monitoring for approximately 920 inmates in the event Senate Bill Number 1011 of the 2001 Regular Session is enacted into law. Companion amendment reduces funding in Sheriffs' Housing of State Inmates in the amount of \$4,984,909.	\$667,920	\$667,920	18
Office of Youth Development				
Contract Services	Restores and enhances funding for the Youth Development Association which was eliminated in the Executive Budget. Funded at \$150,000 in FY01.	\$250,000	\$250,000	0
Contract Services	Language amendment allocates \$251,000 from funds appropriated for the Office of Youth Development for the Southern Youth Development Center.	\$0	\$0	0
Contract Services	<u>Changes House Amendment</u> which restored funding for the Ware Detention Center which had been eliminated from the executive budget by making funding contingent upon passage of House Bill 665 and Senate Bill 239.	\$1,314,000	\$1,314,000	0

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Contract Services	<u>Changes House Amendment</u> which restored funding for the Johnny Gray Jones Center which had been eliminated from the executive budget by making funding contingent upon passage of House Bill 665 and Senate Bill 239.	\$173,762	\$173,762	0
Contract Services	<u>Changes House Amendment</u> which restored funding for the Horizon House which had been eliminated from the executive budget by making funding contingent upon passage of House Bill 665 and Senate Bill 239.	\$225,362	\$225,362	0
Contract Services	<u>Changes House Amendment</u> which restored funding for the Hope Youth Ranch which had been eliminated from the executive budget by making funding contingent upon passage of House Bill 665 and Senate Bill 239.	\$245,244	\$245,244	0
Swanson Correctional Center for Youth	Reduces funding for SCCY-Madison Parish Unit. \$1 million reduced from the base budget and a language amendment further directs the commissioner of administration to reduce an additional \$1 million.	(\$2,000,000)	(\$2,000,000)	0

Sheriffs' Housing of State Inmates

	<u>Changes House Amendment</u> by further reducing funding to SHSI in the event Senate Bill 239 of the 2001 Regular Session is enacted into law. Companion amendments add \$330,764 and 3 positions for the Louisiana Risk Review Panel and \$2,259,846 and 57 positions in Probation and Parole. Effects a total net savings of \$2,504,850.	(\$3,150,368)	(\$3,150,368)	0
	House amendment reduced Sheriff's Housing by \$1,945,092 but did not reallocate any funds for the Risk Review Panel or Probation or Parole.			
	Reduces funding for approximately 920 beds in the event Senate Bill Number 1011 of the 2001 Regular Session is enacted into law. Companion amendment provides additional funding in the amount \$667,920 to Probation and Parole for the establishment of a pilot program using electronic monitoring.	(\$4,984,909)	(\$4,984,909)	0
	Provides funding relative to the cost of housing juveniles pending secure and non-secure placement in state facilities.	\$2,000,000	\$2,000,000	0

**Senate Amendments to HB 1
Regular Session 2001**

SGF Total T. O.

**Department of Public Safety & Corrections
- Public Safety Services**

Office of State Police

Gaming Enforcement	Means of Finance swap replaces \$450,000 from the Pari-mutuel Fund with funds from the Riverboat Gaming Enforcement Fund.	\$0	\$0	0
Operational Support	Language amendment requires that a security plan for the new state office buildings in the Capitol Complex be presented to the Joint Legislative Committee on the Budget for its review and approval prior to expenditures of funds for that purpose.	\$0	\$0	0
Traffic Enforcement	Reduces the \$1.8 million capitol security enhancement that was recommended in the executive budget by 50%; \$2.2 million and 51 positions remain in base budget.	\$0	(\$907,238)	(21)

Department of Health and Hospitals

DHH Preamble

Authorizes DHH to use non-appropriated funds from the Medicaid Trust Fund for the Elderly (nursing home IGT fund) as state match for intergovernmental transfers with Nursing Homes. This amendment avoids counting these transfers as expenditures for medical services. DHH must make quarterly reports on these transfers to the Joint Legislative Committee on the Budget.	\$0	\$0	0
--	-----	-----	---

Medical Vendor Administration

Provides federal funds to restore 61 positions for Medicaid and LaCHIP eligibility determinations. With these positions and the 63 positions restored by House amendments, the total T.O. for FY 2001-02 is the same as this year.	\$0	\$2,871,129	61
Increases Federal Funds by \$508,177 and reduces SGF by a like amount in the event that SB 883 is enacted into law.	(\$508,177)	\$0	0

Senate Amendments to HB 1

Regular Session 2001

SGF Total T. O.

Medical Vendor Payments

Changes House Amendment that required hospitals to contribute \$53 million in interagency transfers before DHH implements rate increases or makes additional payments to public and rural hospitals. New federal rules will allow DHH to retain these federal funds and use them as state match based on certification, rather than by paying these public hospitals and then receiving an intergovernmental transfer from them.

\$0 \$0 0

Provides for the transfer of not more than \$10 million from the Medicaid Trust Fund for the Elderly (nursing home IGT fund) to the Health Trust Fund in the event that SB 883 becomes law.

\$0 \$0 0

SB 883 creates the Health Trust Fund and dedicates monies in it to the expansion of LaCHIP eligibility or other activities that make primary care available to medically indigent persons.

Changes House Amendments to place spending in proper program within the agency. The expenditures affected include rural hospitals and the Office of Mental Health, both of which are moved to the Uncompensated Care Costs Program.

\$0 \$0 0

Changes House Amendment. Reduces the double counted payments associated with intergovernmental transfers to support increased payments to public and small rural hospitals. This reduction reflects a revised collection mechanism for these IGT transactions that does not require a payment and transfer back to DHH. Net amounts paid to the public and small rural hospitals are not affected.

\$0 (\$2,964,000) 0

Private
Providers

Provides \$8.7 million in self-generated revenue and \$21.1 million in federal funds for an expansion of coverage for pregnant women up to 200% of federal poverty level and coverage for parents of children in Medicaid or LaCHIP in families with incomes up to 100% of Federal Poverty Level.

\$0 \$29,827,103 0

This expansion is contingent on enactment of SB 781 and the approval of an implementation plan by both the Joint Legislative Committee on the Budget and the Joint Committee on Health and Welfare.

Senate Amendments to HB 1 Regular Session 2001

		SGF	Total	T. O.
Private Providers	<u>Changes House Amendment.</u> Removes time limit in which cost settlements for Federally Qualified Health Clinics qualify for payment.	\$0	\$0	0
Private Providers	<u>Changes House Amendment.</u> Sets the additional payment to nursing homes at \$4.75 per day rather than up to \$5.22 per day as approved by the House.		(\$4,307,044)	0
Private Providers	<u>Deletes House Amendment</u> that required DHH to disregard Medicare Part B payments in calculating payments to long term acute care hospitals. Subsequent information from the federal Medicaid authority (HCFA) indicates that disregarding these payments is not permitted by federal law. With the House amendment, these hospitals would have received about \$700,000 more than they are currently paid for long term acute care services.	\$0	\$0	0
Private Providers	Provides for the reallocation of anticipated Medicaid drug costs savings to be realized if SB 502 is enacted. This reallocation includes the following items: increasing reimbursements paid to physicians, adjusting the pharmacy drug payment methodology, and supplementing the cost of drugs in the Office of Mental Health. These adjustments shall be implemented according to a plan to be submitted to the Joint Legislative Committee on the Budget by 1/1/02.	\$0	\$0	0
Private Providers	Requires DHH to increase payments to retail pharmacies by reducing the discount from Average Wholesale Cost applied when paying for prescription drugs covered by Medicaid. The adjustment will increase pharmacy payments by an additional 1.5% of AWP. Note: This amendment provides <u>no</u> money for this increased payment, it is to be paid from monies already allocated to pharmacy program budget. It is not contingent on pending legislation.	\$0	\$0	0
Private Providers	Provides \$7.6 million in statutory dedications and \$18.3 million in federal funds for the expansion of three waiver programs, including Elderly and Disabled, Adult Day Health Care, and Personal Care Attendants. These programs are alternatives to institutional care. A companion amendment in DHH - Office of the Secretary provides for administrative cost of this expansion. The funding is contingent on the enactment of SB 883, which creates a Health Trust Fund, the statutory dedication appropriated by this amendment.	\$0	\$25,964,446	0

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Private Providers	Provides for an increase in Medicaid rates paid for emergency medical transportation services.	\$100,000	\$337,382	0
Private Providers	Reduces double-counted payments associated with hospital intergovernmental transfers, based on a revised collection mechanism for these IGT transactions that does not require a payment and transfer back to DHH.	\$0	(\$53,402,338)	0
Private & Public Providers	Authorizes DHH to transfer 50 beds from state developmental centers to non-state operated community homes for the mentally retarded in accordance with a plan to be developed by DHH.	\$0	\$0	0
Public Providers	Allocates \$795,785 from Medical Vendor Payments budget for inpatient psychiatric beds at LSU-HSC Shreveport in addition to other amounts appropriated or allocated for this purpose.	\$0	\$0	0
Uncompensated Care	Provides for implementing a merger between the Bogalusa Community Medical Center and the Washington - St. Tammany Regional Medical Center (HCSD). This funding is contingent on HCSD finalizing a proposed merger with the Bogalusa Community Medical Center and upon Joint Legislative Committee on the Budget approval of the expenditure.	\$500,000	\$1,683,502	0
Uncompensated Care	Provides additional support for LSU-HCSD. The state match (\$489,188) is from interagency transfers received from LSU-HCSD's restricted accounts.	\$0	\$1,647,097	0
Uncompensated Care	Allocates \$994,622 from the total of Uncompensated Care payemnts to all health care providers for professional medical services contracts and 6 medical support personnel at Huey P. Long Medical Center in Pineville.	\$0	\$0	0
Uncompensated Care	Restores Uncompensated Care Costs payments to LSU-HSC in Shreveport.	\$595,418	\$2,004,773	0
Uncompensated Care and Private Providers	Transfers \$306,399 expenditures from inpatient hospital services for private providers to uncompensated care payments for LSU-HSC Shreveport. A companion amendment identifies this for increasing house officer salaries.	\$0	\$0	0

Senate Amendments to HB 1

Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Office of the Secretary				
Management and Finance	Provides \$493,514 from statutory dedications and \$508,177 from SGF for administrative costs and 20 positions for managing the expansion of four waiver programs as alternatives to institutional care. These expansions are a partial resolution to a lawsuit against DHH. A companion amendment in Medical Vendor Payments provides for the medical and other costs for the expanded waiver slots. The entire amount is contingent on the enactment of SB 883, which creates a Health Trust Fund, the statutory dedication appropriated by this amendment.	\$508,177	\$1,001,691	20
Office of Public Health				
	Moves 25 positions from Personal Health Services to Environmental Health Services.	\$0	\$0	0
	Provides funding for an expansion of school based health services in Iberville, Jackson, Grant and Allen Parishes.	\$240,000	\$240,000	0
Central Louisiana State Hospital				
	<u>Changes House Amendment</u> by realigning funding and positions for community and inpatient mental health services to meet revised projections of regional needs.	\$142,975	\$142,975	0
	Transfers federal grant funds from the Office of Mental Health.	\$0	\$1,180,867	0
Eastern Louisiana Mental Health System				
	<u>Changes House Amendment</u> by realigning funding and positions for community and inpatient mental health services to meet revised projections of regional needs.	\$1,460,358	\$1,460,358	25
	Transfers federal grant funds from the Office of Mental Health.	\$0	\$1,367,736	0
Southeast Louisiana Hospital				
	<u>Changes House Amendment</u> by realigning funding and positions for community and inpatient mental health services to meet revised projections of regional needs.	(\$1,603,333)	(\$1,603,333)	(25)
	Transfers federal grant funds from the Office of Mental Health.	\$0	\$1,300,735	0

Senate Amendments to HB 1 Regular Session 2001

SGF Total T. O.

Peltier-Lawless Developmental Center

Realigns funding and positions from Patient Care to Community Support.	\$0	\$0	0
--	-----	-----	---

Columbia Developmental Center

Realigns funding and positions from Patient Care to Community Support.	\$0	\$0	0
--	-----	-----	---

Hammond Developmental Center

Adds six positions to the Administration Program.	\$0	\$0	6
---	-----	-----	---

Northwest Developmental Center

Transfers 5 positions from administration to patient care.	\$0	\$0	0
--	-----	-----	---

Department of Social Services

Office of Family Support

Client Payments	Language amendment giving the department the authority to transfer any unspent balances in the Wrap-Around Child Care program to Transitional Day Care programs.	\$0	\$0	0
-----------------	--	-----	-----	---

Client Payments	<u>Changes House amendment</u> which provided additional funding in the Child Care Assistance program for Family Independence Work (FIND Work) Program recipients. The changes removes the specific allocation to FIND Work recipients.	\$0	\$0	0
-----------------	---	-----	-----	---

<u>Changes House Amendment</u> by adding 13 Information Technology positions back into the Office of Family Support, which had been transferred to the Office of the Secretary as a result of an information technology consolidation plan.	\$0	\$0	13
---	-----	-----	----

Administration and Support	Adds language requiring the department to report its ACF-196 form to the Joint Legislative Committee on the Budget on a quarterly basis.	\$0	\$0	0
----------------------------	--	-----	-----	---

Administration and Support	Adds two positions to administer new TANF initiatives.	\$0	\$0	2
----------------------------	--	-----	-----	---

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
TANF Initiatives	<p><u>Changes House amendment</u> which allocated specific funding levels for new TANF initiatives. The changes are listed below:</p> <p><u>Teen Pregnancy Prevention</u> Increased from \$5 million to \$7 million (DSS).</p> <p><u>Pre-GED & other dropout prevention programs</u> Increased from \$9 million to \$14 million (DOE).</p> <p><u>Micro-enterprise development</u> Reduced from \$2 million to \$1 million and funding was removed from the Department of Economic Development to the Office of Women's Services.</p> <p><u>Fatherhood Initiatives</u> Reduced from \$4 million to \$500,000 (DSS).</p> <p><u>Criminal Justice Package</u> Increased from \$3 million to \$5 million (DPSC).</p> <p><u>Program evaluation</u> The total amount, \$750,000, was moved from DSS to the Division of Administration and 2 positions were added.</p> <p>The following allocations were added to the package:</p> <p><u>Truancy Centers</u> \$1.1 million transferred to Supreme Court.</p> <p><u>Court Appointed Special Advocates</u> \$3.6 million transferred to Supreme Court.</p> <p><u>Drug Court Expansion</u> \$5 million transferred to Supreme Court in addition to the \$2.8 million State General Fund that was allocated by House amendments.</p> <p><u>After-school tutorial programs</u> \$3.15 million transferred to Dept. of Education.</p> <p><u>Faith-based initiatives</u> \$3 million transferred to the Children's Cabinet for allocation to the Associated Catholic Charities to provide at-risk pre-kindergarten services in Catholic schools in Orleans parish.</p> <p><u>Two positions</u> In the Office of Family Support to administer new initiatives.</p>	\$0	\$0	0
TANF Initiatives	<p><u>Changes House Amendment</u> by increasing federal expenditure authority for TANF funds from \$50 million to \$69.95 million to support additional TANF initiatives.</p>	\$0	\$19,950,000	0

Senate Amendments to HB 1 Regular Session 2001

SGF Total T. O.

Office of Community Services

Child Welfare Services	Transfer Temporary Assistance to Needy Families (TANF) block grant funds to provide up-front diversion services to youths aging out of foster care.	\$0	\$2,250,000	0
Community Based Services	Transfers the federal grants for emergency assistance and home weatherization services to the Louisiana Housing Finance Authority.	\$0	(\$11,603,591)	0

Department of Natural Resources

Office of the Secretary

Management and Finance	Provides for the creation of an Accounts Receivable Section and two (2) Accountant positions in order to improve internal controls and procedures with funding provided from additional anticipated Self-Generated Revenues in the Office of Mineral Resources. Also changes repeat audit exceptions performance indicator from 1 to 0.	\$0	\$73,844	2
Technology Assessment	Restores three (3) positions that were cut in the executive budget.	\$0	\$0	3
Technology Assessment	Provides for additional indirect costs for the Technology Assessment Activity with funding provided by IAT from the Office of Mineral Resources (\$119,245) and the Office of Coastal Restoration and Management (\$119,246).	\$0	\$238,491	0

Office of Mineral Resources

Mineral Resources Management	Increases Self-Generated Revenues from additional anticipated revenue for IAT to the Office of the Secretary for creation of an Accounts Receivable Section in the Management and Finance Program.	\$0	\$73,844	0
Mineral Resources Management	Provides additional Self-Generated Revenues for IAT to the Office of the Secretary for additional indirect costs for the Technology Assessment Activity.	\$0	\$119,245	0
Mineral Resources Management	MOF swap replacing SGF with Self-Generated Revenue from an increase in self-generated revenue.	(\$891,177)	\$0	0

Senate Amendments to HB 1 Regular Session 2001

SGF Total T. O.

Office of Coastal Restoration and Management

Coastal Restoration and Management	Provides additional Self-Generated Revenues for IAT to the Office of the Secretary for additional indirect costs for the Technology Assessment Activity.	\$0	\$119,246	0
------------------------------------	--	-----	-----------	---

Department of Revenue

Office of Revenue

Tax Collection	Provides self-generated revenue for advertising and printing brochures for the Tax Amnesty Program established in HB 992 (Act 136).	\$0	\$180,000	0
Tax Collection	Swaps self-generated revenue for \$50,000 of anticipated collections of statutory dedications and appropriates SGF. This is contingent on enactment of HB 1565, which eliminates the statutory dedication (Refund Offset Fund) and makes the money self-generated revenue. The additional SGF allows the department to spend the Refund Offset Fund balance that transfers to SGF if HB 1565 is enacted.	\$220,000	\$220,000	0
Tax Collection	Provides self-generated revenue from prior and current year revenue for additional rental costs associated with move to new state office building. According to the department, the prior year revenue may be generated by deferring some expenditures for the computer reengineering project that would have carried forward to next year.		\$666,587	0
Tax Collection	Provides additional self-generated revenue in the event that HB 989 becomes law. HB 989 increases fees charged by the Office of Revenue for garnishing individual income tax refunds from \$2.75 to \$4.00 per claim.	\$0	\$85,000	0
Tax Collection	Provides prior or current year self-generated revenue for carryforward expenses of the tax reengineering project, anticipated costs for moving to the new state office building, and to offset a \$2.5 million reduction in SGF. According to the department, it may have to cancel some of the tax reengineering expenditures in order to offset the reduction in SGF and pay the additional moving costs.	(\$2,500,000)	\$5,704,937	0

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Alcohol & Tobacco Control	<u>Changes House Amendment.</u> Adds ATC fees from prior year collections for additional overtime to check compliance with underage tobacco sales law. Including the money for this purpose added by the House, the total for this activity will be \$384,719.	\$0	\$234,719	0

Department of Environmental Quality

Office of Environmental Services

Environmental Services	Transfers the Barataria-Terrebonne National Estuary Program from DEQ to LUMCON.	(\$305,243)	(\$2,012,347)	(5)
------------------------	---	-------------	---------------	-----

Department of Labor

Office of Workforce Development

Various programs	<u>Deletes House amendment</u> which restored 62 positions.	\$0	\$0	(62)
------------------	--	-----	-----	------

Office of Workers' Compensation

Injured Workers' Benefit Protection	<u>Deletes House amendment</u> which restored 10 positions.	\$0	\$0	(10)
-------------------------------------	--	-----	-----	------

Department of Wildlife and Fisheries

Office of Wildlife

Wildlife	Provides federal funds from the Wildlife Conservation Restoration Program for projects involving habitat restoration and enhancement for both game and non-game species and for use in providing recreational enhancements in Wildlife Management Areas.	\$0	\$505,089	0
Wildlife	Provides federal funding for expenses associated with revisions to the self-clearing permit system.	\$0	\$270,571	0

Senate Amendments to HB 1

Regular Session 2001

SGF Total T. O.

Department of Civil Service

State Civil Service

Administration	Reduces the amount currently recommended for the project to convert personnel records to an imaged document due to the imaging project bid coming in lower than the amount the agency had budgeted.	\$0	(\$360,000)	0
----------------	---	-----	-------------	---

Higher Education

Board of Regents

Community and Technical College Pool	Provides additional funding for a community and technical college pool, specifically for development of instructional capacity of the system. There is an additional \$1.5 million appropriation in the base of the Board of Regents for Emerging Community College Pool funding.	\$1,500,000	\$1,500,000	0
Formula Enhancement Funding Pool	Provides a formula enhancement funding pool for higher education. Of this amount, \$642,291 is contingent on enactment of SB 239, and \$4,316,989 is contingent on enactment of SB 1011.	\$15,000,000	\$15,000,000	0
Governor's Information Technology Initiative	Reduces state general fund portion of Governor's Information Technology Initiative by \$2.5 million, leaving \$22.5 million	(\$2,500,000)	(\$2,500,000)	0
Louisiana Center for the Blind	<u>Changes House Amendments</u> by consolidating and moving state funding for the Louisiana Center for the Blind from Schedule 20-945 to Schedule 19-671, the Board of Regents.	\$400,000	\$400,000	0
Truancy Assessment and Service Centers	Removes \$785,000 from the base budget of the Board of Regents for the Truancy Assessment and Service Centers. Funds moved to Judicial Bill for Supreme Court oversight.	(\$785,000)	(\$785,000)	0
Truancy Assessment and Service Centers	<u>Deletes House Amendment</u> by removing \$2 million allocated to the Board of Regents for Truancy Assessment and Service Centers. Funds moved to Judicial Bill for Supreme Court oversight.	(\$2,000,000)	(\$2,000,000)	0

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Louisiana Universities Marine Consortium				
Barataria-Terrebonne National Estuary	Transfers the Barataria-Terrebonne National Estuary Program from DEQ to LUMCON. Transfers 5 positions.	\$305,243	\$2,012,347	5
LSU Board of Supervisors				
LSUHSC	Provides funding for the River Region Cancer Screening and Early Detection Center.	\$275,000	\$275,000	0
LSUHSC-S	Restores a reduction in Interagency Transfer Uncompensated Care Cost at the LSUHSC-S.	\$0	\$2,004,773	0
LSUHSC-S David Raines Community Medical Clinic	Language amendment directing that \$250,000 of the LSUHSC budget be used for expenses related to the operation of the David Raines Community Medical Clinic at LSUHSC-S.	\$0	\$0	0
LSUHSC-S House Officers' Salaries	Provides funding to raise House Officer salaries to the Southern Regional Average at LSUHSC-S.	\$0	\$306,399	0
LSUHSC-S Psychiatric Unit	Changes House Amendment by increasing sources of revenue for the psychiatric unit located at LSUHSC-S, including \$70,000 from Self-Generated Revenues and \$89,900 from Federal Funds.	\$0	\$159,900	0
LSUHSC-S Psychiatric Unit	Provides increased budget authority for Medicaid claims patients for additional inpatient psychiatric beds at the LSUHSC-S.	\$0	\$795,785	0
Board of Supervisors of Community and Technical Colleges				
Delta Community College	Changes House Amendment which added \$500,000 for Delta Community College in the Board of Regents by creating it as an individual institution and by granting budget authority for \$250,000 in fees and self-generated revenues.	\$0	\$250,000	0
River Parishes Community College	Provides for increased budget authority for collection of tuition and fees from increased student enrollment.	\$0	\$100,000	0
River Parishes Community College	Provides increased budget authority for Incumbent Worker Training Program contracts with the Department of Labor and for an education related grant from Northwestern University.	\$0	\$250,000	0

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
South Louisiana Community College	Provides funding for two incumbent worker contracts to be received from the Department of Labor.	\$0	\$400,000	0

Special Schools and Commissions

New Orleans Center for the Creative Arts

Instructional Services	Provides funding to restore attrition reductions made in the Executive Budget.	\$57,265	\$57,265	0
---------------------------	--	----------	----------	---

Department of Education

State Activities

	Provides Interagency Transfers from the Department of Social Services for programmatic and fiscal support of the TANF-financed pre-kindergarten services for at-risk four-year olds, including seven positions.	\$0	\$600,000	7
	Provides funding for programmatic and fiscal support for pre-kindergarten services for at-risk four-year olds, including two positions, and supplements TANF funding of \$600,000 for this purpose.	\$176,000	\$176,000	2
Auxiliary Account	Provides eight authorized positions in the Auxiliary Account Program in order to account for the eight positions in Other Charges associated with the Department of Education Copy Center operation.	\$0	\$0	8
Management and Finance	Provides Federal funding for fiscal support of the School Renovation Grant.	\$0	\$25,000	0
Quality Educators	<u>Changes House Amendment</u> by reallocating \$256,000 of School Leadership Development Statutory Dedicated funding from Budget Unit 681 Subgrantee Assistance to Budget Unit 678 State Activities. The Senate retained the use of these funds for further implementation of the school leadership development plan.	\$0	\$0	0
School and Community Support	Increases Interagency Transfers from the Department of Social Services to the Office of School and Community Support Program for programmatic support of the TANF-financed Pre-GED/Skills Options and other dropout prevention programs.	\$0	\$500,000	0

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
School and Community Support	<u>Changes House Amendment</u> by reallocating \$1.5 million of IAT Carl D. Perkins federal funds to the School and Community Support Program, adds two positions, and allocates \$175,000 to the Management and Finance Program and retains four positions.	\$0	\$0	2
School and Community Support	Provides Federal Funds for programmatic support of the School Renovation Grant which is \$29.4 million for FY 01-02.	\$0	\$225,000	0
School and Community Support	Provides IAT TANF funds from the Department of Social Services to the Office of School and Community Support for programmatic support of after-school programs.	\$0	\$150,000	0
School and Community Support	Provides funding for equipment, maintenance and repair at the Louisiana Youth Center at Bunkie.	\$62,500	\$62,500	0
Student and School Performance	Reduces excess Interagency Transfer budget authority in the Office of Student and School Performance Program to better reflect historical expenditure patterns.	\$0	(\$1,100,000)	0
Student and School Performance	<u>Changes House Amendment</u> by reallocating \$273,000 of School and District Accountability Statutory Dedicated funding from Budget Unit 681 Subgrantee Assistance to Budget Unit 678 State Activities and retains the use for rewards and technical support.	\$0	\$0	0
Student and School Performance and School and Community Support	Transfers \$232,647 and seven positions from the Office of Student and School Performance Program to the Office of School and Community Support Program reflecting the balance of the secondary vocational education unit since secondary vocational activities are integrated with adult education and the preparation of youth and unskilled adults for entry into the labor force.	\$0	\$0	0

Subgrantee Assistance

Adult Education	<u>Changes House Amendment</u> by increasing TANF funding for Pre-GED/Skills Options program to \$13.5 million from \$9 million. An additional \$500,000 in TANF funding is budgeted in State Activities for programmatic support.	\$0	\$4,500,000	0
Disadvantaged or Disabled Student Support	Provides additional interest earnings from the Education Excellence Fund (Tobacco Proceeds) to be allocated as a per pupil distribution and provides that Type 1, 3 and 4 charter schools shall also be eligible for a per pupil allocation in accordance with R.S. 39:98.3(c)(3).	\$0	\$637,854	0

Senate Amendments to HB 1 Regular Session 2001

		<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Disadvantaged or Disabled Student Support	<u>Changes House Amendment</u> by reducing TANF funding for pre-kindergarten services for at-risk four-year olds by \$600,000 and redirects the funding to programmatic and fiscal support.	\$0	(\$600,000)	0
Disadvantaged or Disabled Student Support	Provides for additional Education Excellence Funds (Tobacco Proceeds) for local school systems and increases the distribution to \$16.6 million for FY 01-02.	\$0	\$1,160,000	0
Quality Educators	Provides funding for continuing education costs for teacher aides and other paraprofessionals who have completed all of their education course work and require an additional semester of student teaching.	\$100,000	\$100,000	0
School Accountability and Improvement	<u>Changes House Amendment</u> by providing that funding for the Delhi Charter School shall be distributed in accordance with the statutory provisions regarding per pupil allocations and that the commissioner of administration shall reduce the appropriation if the funding level for the charter school is less than the amount appropriated.	\$0	\$0	0
School and Community Support	Provides funding for St. Mary's Residential Training School in Rapides Parish to be contingent upon the Department of Education certifying that the Rapides Parish School Board and St. Mary's Residential Training School have each provided \$200,000 in matching funds.	\$200,000	\$200,000	0
School and Community Support	<u>Changes House Amendment</u> by reallocating \$13.9 million in flow-through secondary vocational education funds from the School Accountability and Improvement Program to the School and Community Support Program.	\$0	\$0	0
School and Community Support	Provides IAT TANF funds from the Department of Social Services for after-school tutorial programs.	\$0	\$3,000,000	0
Minimum Foundation Program				
Minimum Foundation	Substitutes an increase in lottery proceeds interest earnings for state general funds in the MFP.	(\$3,294,275)	\$0	0
Minimum Foundation	Provides additional state general funds to fully fund the proposed MFP cost adopted by BESE on May 24, 2001, of \$2.4 billion.	\$1,685,016	\$1,685,016	0

**Senate Amendments to HB 1
Regular Session 2001**

SGF Total T. O.

Louisiana State University Medical Center Health Care Services Division

Annualizes May 31, 2001 BA-7 by substituting \$9 million in Self-Generated Revenue for Federal Funds.	\$0	\$0	0
Annualizes a May 31, 2001 BA-7 that increased federal funds for HIV and AIDS care.	\$0	\$664,497	0
Provides funding for the New Orleans Health Care Corporation.	\$250,000	\$250,000	0
Language amendment allows the commissioner of administration to restructure the HCSD budget in the event SB 739, which authorizes certain funds to be placed in restricted accounts, is enacted.	\$0	\$0	0
Allocates \$994,622 in uncompensated care payments to Huey P. Long Medical Center for professional medical services contracts and six positions.	\$0	\$0	6
Allocates from the funds appropriated to Earl K. Long Medical Center an additional \$125,000 for a diabetic foot clinic.	\$0	\$0	0
Provides additional funding for uncompensated care services by HCSD hospitals.	\$0	\$1,647,097	0

Other Requirements

Sales Tax Dedication

Provides funding from the Washington Parish Infrastructure and Park Fund for the Thomas Branch Construction Project.	\$0	\$50,000	0
Provides funding from the Washington Parish Infrastructure and Park Fund for repairs to the Bogalusa boat ramp.	\$0	\$30,000	0
Provides funding from the Washington Parish Economic Development Fund for construction and repairs of the Varnado Museum in Franklinton.	\$0	\$20,000	0

Senate Amendments to HB 1 Regular Session 2001

	<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Parish Transportation Program			
Provides additional TTF funding for Mass Transit Aid to local governments.	\$0	\$500,000	0
State Aid to Local Government Entities			
Provides funding to assist with grand opening ceremonies of the Pacific Invasions Exhibit in the National D-Day Museum.	\$300,000	\$300,000	0
Provides funding for a literacy and tutorial program in Lafayette and St. Landry parishes.	\$150,000	\$150,000	0
Provides funding for an after school tutorial program in Caddo parish.	\$225,000	\$225,000	0
Provides funding for Monroe downtown riverfront development.	\$50,000	\$50,000	0
Provides funding for the Northeast Louisiana African-America Museum.	\$25,000	\$25,000	0
Provides funding for Project Exceed to provide educational and training services in Jefferson Parish.	\$50,000	\$50,000	0
Provides funding for restoration of a WWII B-24 aircraft to be named the Louisiana Belle at Barksdale Air Force Base.	\$20,000	\$20,000	0
Provides funding to the Southside Economic Development District.	\$75,000	\$75,000	0
Provides funding for Tensas Reunion.	\$25,000	\$25,000	0
Provides funding for the Louisiana Center Against Poverty.	\$100,000	\$100,000	0
Provides funding for the New Orleans Inner City HIV/AIDS Awareness Program.	\$100,000	\$100,000	0
Provides funding for the Walk of Fame.	\$50,000	\$50,000	0
Provides funding for Young Emerging Leaders.	\$100,000	\$100,000	0
Provides funding to the city of Gretna for the development of a strategic plan for the Center of Environmental Research.	\$50,000	\$50,000	0
Provides funding to the Louisiana Leadership Institute.	\$75,000	\$75,000	0

Senate Amendments to HB 1 Regular Session 2001

	<u>SGF</u>	<u>Total</u>	<u>T. O.</u>
Provides funding to the Lower Algiers Community Center for educational activities for children in the Operation 2000 & Beyond Program.	\$50,000	\$50,000	0
Provides funding for the City of Refuge.	\$55,000	\$55,000	0
Provides funding for the Capital Area Legal Services Corporation.	\$100,000	\$100,000	0
Provides funding for the Jefferson Economic Development Foundation.	\$100,000	\$100,000	0
Provides funding for the Volunteer America Lighthouse Project.	\$50,000	\$50,000	0
Provides funding for a medicine assistance program in Lafayette and St. Landry parishes.	\$100,000	\$100,000	0