

**HOUSE COMMITTEE AMENDMENTS**

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative LeBlanc

1 AMENDMENT NO. 1

2 On page 19, line 15, after "2000." and before "Funds" insert the following:

3 "For the purposes of this Act, "State General Fund from Tobacco Settlement Revenues"  
 4 or "Tobacco Settlement Revenues" shall mean monies received by the state which are  
 5 received as a result of or attributed to the Master Settlement Agreement executed on  
 6 November 23, 1998, and approved by Consent Decree and Final Judgment entered in the case  
 7 entitled "Richard P. Ieyoub, Attorney General, ex rel. State of Louisiana v. Philip Morris,  
 8 Incorporated, et al.", bearing Number 98-6473 on the docket of the Fourteenth Judicial  
 9 District for the parish of Calcasieu, state of Louisiana. The commissioner of administration  
 10 is hereby authorized and directed to correct the means of finance for any appropriation of  
 11 tobacco settlement revenues contained herein to reflect the enactment of any law dedicating  
 12 tobacco settlement revenues."

13 AMENDMENT NO. 2

14 On page 22, after line 49, insert the following:

15 "Payable out of the State General Fund (Direct)  
 16 to the Louisiana Games Foundation for expenses  
 17 associated with hosting the Louisiana Games \$ 150,000

18 EXPENDITURES:  
 19 For expenses associated with the Louisiana  
 20 Abstinence Education Project in the  
 21 Administrative Program \$ 1,900,000  
 22  
 23 TOTAL EXPENDITURES \$ 1,900,000

24 MEANS OF FINANCE:  
 25 State General Fund (Direct) \$ 300,000  
 26 Federal Funds \$ 1,600,000

27 TOTAL MEANS OF FINANCING \$ 1,900,000

28 Payable out of the State General Fund by  
 29 Interagency Transfers from the Department of  
 30 Education, Title IV funds, to the Administrative  
 31 Program for the Governor's Safe and Drug Free  
 32 Schools and Communities Program \$ 1,812,328

33 Payable out of the State General Fund by  
 34 Statutory Dedications out of the Environmental  
 35 Education Fund to the Administrative  
 36 Program for awards to educators for the promotion  
 37 of environmental awareness \$ 7,000

38 Payable out of the State General Fund (Direct)  
 39 to the Administrative Program for the operating  
 40 expenses of the Louisiana Senior Olympics \$ 50,000

1 Payable out of the State General Fund (Direct)  
 2 to the Administrative Program for the Drug  
 3 Policy Board \$ 150,000 "

4 AMENDMENT NO. 3

5 On page 23, line 23, after "Fund" and before "\$5,100,000" insert ", more or less estimated"

6 AMENDMENT NO. 4

7 On page 23, line 24, after "Fund" and before "\$3,100,000" insert ", more or less estimated"

8 AMENDMENT NO. 5

9 On page 23, line 25, after "Fund" and before "\$2,000,000" insert ", more or less estimated"

10 AMENDMENT NO. 6

11 On page 27, between lines 34 and 35, insert the following:

12 "EXPENDITURES:  
 13 Auxiliary Account \$ 120,000  
 14 **Account Description:** *Allows participants in the Youth Challenge Program at*  
 15 *Carville Youth Academy to purchase consumer items from the facility's canteen.*

16 TOTAL EXPENDITURES \$ 120,000

17 MEANS OF FINANCE:  
 18 State General Fund by:  
 19 Fees & Self-generated Revenues \$ 120,000

20 TOTAL MEANS OF FINANCING \$ 120,000 "

21 AMENDMENT NO. 7

22 On page 28, after line 57, insert the following:

23 **Objective:** The Louisiana Women's Commission for Policy and Research will  
 24 develop and complete its strategic plan by the end of FY 1999-2000.  
 25 **Performance Indicator:**  
 26 Percentage of strategic plan completed 100% "

27 AMENDMENT NO. 8

28 On page 29, line 3, after "women at" and before "locations", change "9" to "7"

29 AMENDMENT NO. 9

30 On page 29, at the end of line 18, change "58" to "50"

31 AMENDMENT NO. 10

32 On page 29, line 40, after "violence at" and before "sites", change "17" to "19"

33 AMENDMENT NO. 11

34 On page 30, at the beginning of line 1, change "Teen Parent" to "Pregnancy Prevention  
 35 Services"

1 AMENDMENT NO. 12

2 On page 30, between lines 24 and 25, insert the following:

3	"Payable out of the State General Fund (Direct)	
4	for the establishment of the Louisiana Women's	
5	Commission for Policy and Research in the	
6	Administrative Program, including one (1)	
7	position	\$ 105,767 "

8 AMENDMENT NO. 13

9 On page 30, after line 54, insert the following:

10	"Payable out of the State General Fund by	
11	Fees and Self-generated Revenues for expenses	
12	of the Greater New Orleans Sports Foundation	\$ 500,000 "

13 AMENDMENT NO. 14

14 On page 31, between lines 21 and 22, insert the following:

15	"Payable out of the State General Fund by	
16	Fees and Self-generated Revenues for retirees'	
17	insurance premiums	\$ 5,160 "

18 AMENDMENT NO. 15

19 On page 32, after line 56, insert the following:

20	"Payable out of the State General Fund (Direct)	
21	to the State Programs program for POST training	
22	for local law enforcement officers	\$ 100,000 "

23 AMENDMENT NO. 16

24 On page 36, between lines 19 and 20, insert the following:

25	"Payable out of the State General Fund (Direct)	
26	to the Administrative Program to increase regional	
27	support for Elderly Protective Services activities	\$ 200,000

28	Payable out of the State General Fund (Direct)	
29	to the Councils on Aging in the parishes of Caddo,	
30	East Feliciana, Iberville, Lafourche, Pointe Coupee,	
31	Terrebonne, and West Feliciana, the amount of	
32	\$4,500 each	\$ 31,500

33 Provided, however, that the funds appropriated above for the Lafourche Parish Council on  
34 Aging be distributed evenly among all eleven senior centers operated by the Council on  
35 Aging."

36 AMENDMENT NO. 17

37 On page 38, between lines 6 and 7, insert the following:

38	"Payable out of the State General Fund (Direct)	
39	to the Louisiana State Exhibit Museum for four	
40	(4) additional positions	\$ 84,132

1 Payable out of the State General Fund by Fees  
 2 and Self-generated Revenues for expenses related  
 3 to the twenty-seventh pay period \$ 226,476 "

4 AMENDMENT NO. 18

5 On page 40, at the end of line 43, change "\$10,721,492" to "\$10,544,492"

6 AMENDMENT NO. 19

7 On page 40, line 55, after "in-house" and before "of the new", change "90%" to "80%"

8 AMENDMENT NO. 20

9 On page 40, at the end of line 57, change "90%" to "80%"

10 AMENDMENT NO. 21

11 On page 41, at the end of line 43, change "12,877,724" to "12,700,724"

12 AMENDMENT NO. 22

13 On page 41, after line 45, insert the following:

14 "Payable out of the State General Fund by  
 15 Interagency Transfers for the Community  
 16 Oriented Policing and Problem Solving Project  
 17 in the Administration Program, including one  
 18 (1) position \$ 55,610

19 Payable out of the State General Fund by  
 20 Statutory Dedications out of the Riverboat  
 21 Gaming Enforcement Fund for legal services  
 22 provided to the Gaming Control Board for  
 23 gaming related activities, in the event that House  
 24 Bill No. 903 of the 1999 Regular Session of  
 25 the Legislature is enacted into law. Provided,  
 26 however, that the commissioner of administration  
 27 reduces the appropriation for Interagency  
 28 Transfers by an equal amount \$ 4,254,409

29 Payable out of the State General Fund (Direct)  
 30 from Tobacco Settlement Revenues to the  
 31 Civil Law Program for enforcement activities  
 32 related to the Tobacco Master Settlement  
 33 Agreement, including five (5) positions \$ 331,215

34 Payable out of the State General Fund (Direct)  
 35 to the Civil Law Program for professional services  
 36 related to the suit entitled "Causeway Medical Suite,  
 37 et al. v. Foster, et al." \$ 30,000 "

38 AMENDMENT NO. 23

39 On page 41, at the end of line 45, change "31,678,052" to "31,501,052"

40 AMENDMENT NO. 24

41 On page 44, at the end of line 1, change "24,020,854" to "22,027,854"

1 AMENDMENT NO. 25

2 On page 44, at the end of line 20, change "37,523,618" to "35,530,618"

3 AMENDMENT NO. 26

4 On page 44, at the end of line 23, change "34,689,618" to "32,696,618"

5 AMENDMENT NO. 27

6 On page 44, at the end of line 27, change "37,523,618" to "35,530,618"

7 AMENDMENT NO. 28

8 On page 45, between lines 13 and 14, insert the following:

9 "Payable out of the State General Fund (Direct)  
 10 for support of the Retirement Development  
 11 Commission, in the event House Bill No. 1266  
 12 of the 1999 Regular Session of the Legislature  
 13 is enacted into law \$ 250,000 "

14 AMENDMENT NO. 29

15 On page 47, between lines 10 and 11, insert the following:

16 "Payable out of the State General Fund by  
 17 Fees and Self-generated Revenues for additional  
 18 funding for salaries and related benefits in the  
 19 Administrative Program \$ 69,000 "

20 AMENDMENT NO. 30

21 On page 49, between lines 7 and 8, insert the following:

22 "EXPENDITURES:  
 23 Administrative \$ 142,891  
 24 Support Services \$ 198,809  
 25 Motor Carrier Registration \$ 158,833  
 26 District Offices \$ 145,127

27 TOTAL EXPENDITURES \$ 645,660

28 MEANS OF FINANCE:

29 State General Fund by:

30 Statutory Dedications:

31 Motor Carrier Regulation Fund \$ 165,833  
 32 Supplemental Fee Fund \$ 83,110  
 33 Utility and Carrier Inspection and Supervision Fund \$ 396,717

34 TOTAL MEANS OF FINANCING \$ 645,660 "

35 AMENDMENT NO. 31

36 On page 49, at the end of line 10, change "(121)" to "(129)"

37 AMENDMENT NO. 32

38 On page 49, at the end of line 10, change "14,451,721" to "14,951,721"

1 AMENDMENT NO. 33

2 On page 49, at the end of line 25, change "(22)" to "(24)"

3 AMENDMENT NO. 34

4 On page 49, at the end of line 25, change "1,913,161" to "2,263,161"

5 AMENDMENT NO. 35

6 On page 50, at the end of line 1, change "52,040,814" to "51,190,814"

7 AMENDMENT NO. 36

8 On page 50, at the end of line 29, change "(190)" to "(180)"

9 AMENDMENT NO. 37

10 On page 52, after line 53, insert the following:

11 "Payable out of the State General Fund (Direct)  
 12 to the Office of Marketing for the  
 13 Louisiana Agriscience Education/FFA  
 14 Enhancement Office \$ 144,970

15 EXPENDITURES:  
 16 Management and Finance \$ 260,970  
 17 Marketing \$ 37,231  
 18 Animal Health Services \$ 286,714  
 19 Agro-Consumer Services \$ 117,663  
 20 Forestry \$ 291,134

21 TOTAL EXPENDITURES \$ 993,712

22 MEANS OF FINANCING:  
 23 State General Fund (Direct) \$ 993,712

24 TOTAL MEANS OF FINANCING \$ 993,712 "

25 AMENDMENT NO. 38

26 On page 53, at the end of line 8, change "(94)" to "(96)"

27 AMENDMENT NO. 39

28 On page 53, at the end of line 8, change "11,936,567" to "12,070,760"

29 AMENDMENT NO. 40

30 On page 53, at the end of line 45, change "(181)" to "(179)"

31 AMENDMENT NO. 41

32 On page 53, at the end of line 45, change "13,861,580" to "13,727,387"

33 AMENDMENT NO. 42

34 On page 55, after line 50, insert the following:

1 "Payable out of the State General Fund by  
 2 Fees & Self-generated Revenues for an executive  
 3 staff officer position for the Office of Minority  
 4 Affairs in the Administration Program \$ 44,639 "

5 AMENDMENT NO. 43

6 On page 56, at the end of line 5, change "(76)" to "(79)"

7 AMENDMENT NO. 44

8 On page 56, at the end of line 5, change "13,288,966" to "28,025,626"

9 AMENDMENT NO. 45

10 On page 56, delete line 44 in its entirety

11 AMENDMENT NO. 46

12 On page 57 , delete lines 8 through 18 in their entirety and insert the following:

13 "Objective: Through the Executive Administration activity, to assist 36 small  
 14 technology-based businesses obtain seed capital to market their new products by  
 15 June 30, 2000.  
 16 **Performance Indicators:**  
 17 Total number of start-up companies provided specific  
 18 assistance 36  
 19 Number of start-up companies receiving short-term  
 20 marketing and management assistance 30  
 21 Number of start-up companies receiving long-term  
 22 marketing and management assistance 6  
 23 Number of start-up companies connected to seed/venture  
 24 capital providers 12  
 25 Number of existing or newly identified technology  
 26 businesses emerging from Louisiana institutions  
 27 of higher learning that received assistance 3 "

28 AMENDMENT NO. 47

29 On page 57, at the end of line 19, change "297,850" to "1,304,170"

30 AMENDMENT NO. 48

31 On page 57, at the end of line 33, change "2,104,888" to "2,106,832"

32 AMENDMENT NO. 49

33 On page 57, at the end of line 39, change "15,691,704" to "31,436,628"

34 AMENDMENT NO. 50

35 On page 57, at the end of line 41, change "10,363,935" to "17,434,130"

36 AMENDMENT NO. 51

37 On page 57, at the end of line 43, change "1,120,802" to "1,155,859"

38 AMENDMENT NO. 52

39 On page 57, at the end of line 44, change "2,108,267" to "2,110,211"

1 AMENDMENT NO. 53

2 On page 57, between lines 46 and 47, insert the following:

3	"Workforce Development and Training Fund	\$ 6,500,000
4	Marketing Fund	\$ 2,136,428"

5 AMENDMENT NO. 54

6 On page 57, at the end of line 47, change "98,700" to "100,000"

7 AMENDMENT NO. 55

8 On page 57, at the end of line 48, change "15,691,704" to "31,436,628"

9 AMENDMENT NO. 56

10 On page 57 delete lines 49 through 53 in their entirety

11 AMENDMENT NO. 57

12 On page 57, after line 53, insert the following:

13	"Payable out of the State General Fund (Direct)	
14	for expansion of the United States Naval	
15	Information Technology Center at the University	
16	of New Orleans Research and Technology Park	\$ 3,125,000

17	Payable out of the State General Fund (Direct)	
18	for the Louisiana Partnership for Technology	
19	and Innovation	\$ 350,000

20	Payable out of the State General Fund (Direct)	
21	for three (3) additional entry-level small business	
22	advisor positions to be allocated to the	
23	Economically Disadvantaged Business	
24	Development Program	\$ 114,883

25	Payable out of the State General Fund (Direct)	
26	to provide additional technical assistance to	
27	businesses entering or currently participating in	
28	the Economically Disadvantaged Business	
29	Development Program	\$ 212,500 "

30 AMENDMENT NO. 58

31 On page 58, at the end of line 4, change "11,944,787" to "13,119,545"

32 AMENDMENT NO. 59

33 On page 58, at the end of line 49, change "148,742" to "310,326"

34 AMENDMENT NO. 60

35 On page 59, at the end of line 20, change "12,093,529" to "13,429,871"

36 AMENDMENT NO. 61

37 On page 59, at the end of line 22, change "11,167,336" to "12,374,458"



1 AMENDMENT NO. 62

2 On page 59, at the end of line 25, change "826,193" to "865,413"

3 AMENDMENT NO. 63

4 On page 59, at the end of line 26, change "50,000" to "140,000"

5 AMENDMENT NO. 64

6 On page 59, at the end of line 27, change "12,093,529" to "13,429,871"

7 AMENDMENT NO. 65

8 On page 59, between lines 27 and 28, insert the following:

9	"Payable out of the State General Fund (Direct)	
10	to Macon Ridge Economic Development Region,	
11	Inc. for economic development efforts in north	
12	Louisiana	\$ 200,000
13	Payable out of the State General Fund (Direct)	
14	for economic development efforts in northeast	
15	Louisiana	\$ 300,000
16	Payable out of the State General Fund (Direct)	
17	for economic development efforts in northwest	
18	Louisiana	\$ 50,000
19	Payable out of the State General Fund (Direct)	
20	for economic development efforts in north	
21	central Louisiana	\$ 50,000

22 AMENDMENT NO. 66

23 On page 59, at the end of line 31, change "(77)" to "(78)"

24 AMENDMENT NO. 67

25 On page 59, at the end of line 31, change "8,435,139" to "8,785,222"

26 AMENDMENT NO. 68

27 On page 60, at the end of line 6, change "8,435,139" to "8,785,222"

28 AMENDMENT NO. 69

29 On page 60, at the end of line 9, change "5,265,139" to "5,615,222"

30 AMENDMENT NO. 70

31 On page 60, at the end of line 12, change "8,435,139" to "8,785,222"

32 AMENDMENT NO. 71

33 On page 60, at the end of line 15, change "(117)" to "(113)"

34 AMENDMENT NO. 72

35 On page 60, at the end of line 15, change "7,040,920" to "7,090,737"

1 AMENDMENT NO. 73

2 On page 61, at the end of line 17, change "7,040,920" to "7,090,737"

3 AMENDMENT NO. 74

4 On page 61, at the end of line 20, change "7,036,420" to "7,086,237"

5 AMENDMENT NO. 75

6 On page 61, at the end of line 23, change "7,040,920" to "7,090,737"

7 AMENDMENT NO. 76

8 On page 61, at the end of line 26, change "11,915,353" to "12,202,655"

9 AMENDMENT NO. 77

10 On page 61, at the end of line 44, change "11,915,353" to "12,202,655"

11 AMENDMENT NO. 78

12 On page 61, at the end of line 48, change "11,915,353" to "12,202,655"

13 AMENDMENT NO. 79

14 On page 61, at the end of line 49, change "11,915,353" to "12,202,655"

15 AMENDMENT NO. 80

16 On page 62, at the end of line 3, change "(29)" to "(28)"

17 AMENDMENT NO. 81

18 On page 62, at the end of line 3, change "1,554,072" to "1,551,663"

19 AMENDMENT NO. 82

20 On page 62, at the end of line 31, change "1,554,072" to "1,551,663"

21 AMENDMENT NO. 83

22 On page 62, at the end of line 35, change "1,554,072" to "1,551,663"

23 AMENDMENT NO. 84

24 On page 62, at the end of line 36, change "1,554,072" to "1,551,663"

25 AMENDMENT NO. 85

26 On page 63, between lines 35 and 36, insert the following:

27	"Payable out of the State General Fund (Direct)	
28	to the Office of Management and Finance for a	
29	safety coordinator position	\$ 60,070

30 Provided, however, that the Department of Culture, Recreation and Tourism is hereby  
31 authorized and deemed to act for and on behalf of the Atchafalaya Trace Commission until  
32 such time as the commission is appointed and takes office and may obligate and expend

1 monies appropriated or made available to the commission for any purpose consistent with  
2 Chapter 26 of Title 25 of the Louisiana Revised Statutes of 1950."

3 AMENDMENT NO. 86

4 On page 64, after line 50, insert the following:

5 "Payable out of the State General Fund (Direct)  
6 for additional funds for grants to small museums \$ 50,000 "

7 AMENDMENT NO. 87

8 On page 66, between lines 21 and 22, insert the following:

9 "Payable out of the State General Fund (Direct)  
10 for the Creole Heritage Center in Natchitoches \$ 75,000

11 Payable out of the State General Fund by Statutory  
12 Dedications from the Archaeological Curation Fund  
13 for the purpose of preservation and protection of  
14 archaeological resources in the event House Bill No.  
15 635 of the 1999 Regular Session is enacted into law \$ 40,000 "

16 AMENDMENT NO. 88

17 On page 67, at the end of line 18, change "(45)" to "(46)"

18 AMENDMENT NO. 89

19 On page 67, after line 43, insert the following:

20 "Payable out of the State General Fund (Direct)  
21 to the Marketing Program for the Bassmasters  
22 Classic Tournament \$ 183,000 "

23 AMENDMENT NO. 90

24 On page 70, between lines 11 and 12, insert the following:

25 "Payable out of the State General Fund (Direct)  
26 for a study of the groundwater resources of the  
27 Sparta Water Aquifer, in the event that Senate  
28 Bill No. 915 of the 1999 Regular Session is  
29 enacted into law \$ 259,000

30 Payable out of the State General Fund (Direct)  
31 through the Water Resources Program to the  
32 Morgan City Harbor and Terminal District for  
33 the costs associated with completing a study  
34 and the permitting process of deepening the  
35 channel through the Atchafalaya River \$ 190,000 "

36 AMENDMENT NO. 91

37 On page 72, between lines 16 and 17, insert the following:

38 "Provided, however, that of the funds appropriated in Schedule 07 of this Act, the secretary  
39 of the Department of Transportation and Development shall allocate \$600,000 for moving  
40 and extending taxiways and associated work at the Harry P. Williams Memorial Airport in St.  
41 Mary Parish in order to meet FAA certification requirements."

1 AMENDMENT NO. 92

2 On page 72, after line 48, insert the following:

3	"Number of grants administered	28	
4	Dollar amount of grants administered	\$12.4 million	"

5 AMENDMENT NO. 93

6 On page 73, between lines 12 and 13, insert the following:

7	"Average daily cost per inmate bed in Louisiana adult		
8	correctional facilities, systemwide	\$38.51	"

9 AMENDMENT NO. 94

10 On page 73, delete line 18 in its entirety and insert the following:

11 **"Objective:** To increase total bed capacity in adult institutions by 306 beds"

12 AMENDMENT NO. 95

13 On page 73, delete lines 22 through 27 in their entirety

14 AMENDMENT NO. 96

15 On page 73, between lines 38 and 39, insert the following:

16	"The percentage of the eligible population participating		
17	in educational activities	32%	
18	The percentage of the eligible population on a waiting list		
19	for educational activities	19%	"

20 AMENDMENT NO. 97

21 On page 73, delete lines 46 through 48 in their entirety

22 AMENDMENT NO. 98

23 On page 74, between lines 31 and 32, insert the following:

24 "Provided, however, that of the funds appropriated herein for the Office of Management and  
25 Finance Program, \$1,922,000 shall be used for the provision of educational services for  
26 offenders at the Tallulah Correctional Center for Youth.

27	Payable out of the State General Fund by		
28	Interagency Transfers from the Louisiana		
29	Commission on Law Enforcement to the office		
30	of management and finance for the annualization		
31	of existing grant programs	\$	530,805 "

32 AMENDMENT NO. 99

33 On page 74, at the end of line 40 , insert the following:

34 *"The average cost per inmate day is \$44.37."*

35 AMENDMENT NO. 100

36 On page 74 , delete line 45 in its entirety

1 AMENDMENT NO. 101

2 On page 75, between lines 20 and 21, insert the following:

3	"Percentage of the eligible population participating		
4	in educational activities	20%	
5	Percentage of the eligible population on a waiting list		
6	for educational activities	33%	"

7 AMENDMENT NO. 102

8 On page 75, between lines 30 and 31, insert the following:

9			
10	"The percentage of inmates on regular duty	98.6%	"

11 AMENDMENT NO. 103

12 On page 75, between lines 40 and 41, insert the following:

13	"Payable out of the State General Fund (Direct)		
14	to the Incarceration Program for expenses of the		
15	pump/lift station, and one (1) maintenance		
16	foreman position	\$	169,866 "

17 AMENDMENT NO. 104

18 On page 75, at the end of line 49, insert the following:

19 *"The average cost per inmate day is \$44.46."*

20 AMENDMENT NO. 105

21 On page 75, delete line 54 in its entirety

22 AMENDMENT NO. 106

23 On page 76, between lines 27 and 28, insert the following:

24	"Percentage of the eligible population participating		
25	in educational activities	36%	
26	Percentage of the eligible population on a waiting list		
27	for educational activities	20%	"

28 AMENDMENT NO. 107

29 On page 76, between lines 37 and 38, insert the following:

30	"Percentage of inmates on regular duty	98.1%	"
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31 AMENDMENT NO. 108

32 On page 77, at the end of line 9, insert the following:

33 *"The average cost per inmate day is \$29.33."*

34 AMENDMENT NO. 109

35 On page 77, delete line 14 in its entirety

1 AMENDMENT NO. 110

2 On page 77, between lines 44 and 45, insert the following:

3	"Percentage of the eligible population participating in		
4	educational activities	28%	
5	Percentage of the eligible population on a waiting list		
6	for educational activities	19%	"

7 AMENDMENT NO. 111

8 On page 77, after line 54, insert the following:

9	"Percentage of inmates on regular duty	99.4%	"
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10 AMENDMENT NO. 112

11 On page 78, at the end of line 19, insert the following:

12 *"The average cost per inmate day is \$37.40."*

13 AMENDMENT NO. 113

14 On page 78, delete line 24 in its entirety "

15 AMENDMENT NO. 114

16 On page 78, after line 54, insert the following:

17	"Percentage of the eligible population participating		
18	in educational activities	32%	
19	Percentage of the eligible population on a waiting list		
20	for educational activities	27%	"

21 AMENDMENT NO. 115

22 On page 79, between lines 9 and 10, insert the following:

23	"Percentage of inmates on regular duty	90.9%	"
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24 AMENDMENT NO. 116

25 On page 79, at the end of line 24, insert the following:

26 *"The average cost per inmate day is \$26.71."*

27 AMENDMENT NO. 117

28 On page 79, delete line 29 in its entirety

29 AMENDMENT NO. 118

30 On page 80, between lines 8 and 9, insert the following:

31	"Percentage of the eligible population participating		
32	in educational activities	31%	
33	Percentage of the eligible population on a waiting		
34	list for educational activities	29%	
35	Percentage of inmates on regular duty	92.7%	"

1 AMENDMENT NO. 119

2 On page 80, at the end of line 19, insert the following:

3 "The average cost per inmate day is \$26.71."

4 AMENDMENT NO. 120

5 On page 80, delete line 24 in its entirety

6 AMENDMENT NO. 121

7 On page 80, between lines 45 and 46, insert the following:

8	"Percentage of the eligible population participating		
9	in educational activities	17%	
10	Percentage of the eligible population on a waiting		
11	list for educational activities	5%	
12	Percentage of inmates on regular duty	95.1%	"

13 AMENDMENT NO. 122

14 On page 81, at the end of line 9, insert the following:

15 "The average cost per inmate day is \$39.38."

16 AMENDMENT NO. 123

17 On page 81, delete line 14 in its entirety

18 AMENDMENT NO. 124

19 On page 81, between lines 44 and 45, insert the following:

20	"Percentage of the eligible population participating		
21	in educational activities	18%	
22	Percentage of the eligible population on a waiting		
23	list for educational activities	11%	"

24 AMENDMENT NO. 125

25 On page 81, after line 54, insert the following:

26	"Percentage of inmates on regular duty	97%	"
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27 AMENDMENT NO. 126

28 On page 82, at the end of line 33, insert the following:

29 "The average cost per inmate day is \$34.00."

30 AMENDMENT NO. 127

31 On page 82, delete line 38 in its entirety

32 AMENDMENT NO. 128

33 On page 83, between lines 9 and 10, insert the following:

34	"Percentage of inmates on regular duty	95.2%
35	Percentage of inmates participating in educational activities	83%

1 Percentage of inmates on a waiting list for educational  
 2 activities 6% "

3 AMENDMENT NO. 129

4 On page 83, at the end of line 28, insert the following:

5 "The average cost per inmate day is \$42.90."

6 AMENDMENT NO. 130

7 On page 83, delete line 33 in its entirety

8 AMENDMENT NO. 131

9 On page 83, after line 50, insert the following:

10 "Objective: To operate the IMPACT Program as an effective alternative to long-  
 11 term incarceration of certain first time offenders.

12 **Performance Indicators:**

13 Number completing the program 275  
 14 Recidivism rate of program completers (5 years after release) 45.6% "

15 AMENDMENT NO. 132

16 On page 84, between lines 14 and 15, insert the following:

17 "Percentage of the eligible population participating  
 18 in educational activities 41%  
 19 Percentage of the eligible population on a waiting list  
 20 for educational activities 35% "

21 AMENDMENT NO. 133

22 On page 84, between lines 23 and 24 , insert the following:

23 "Percentage of inmates on regular duty 95.1% "

24 AMENDMENT NO. 134

25 On page 85, at the end of line 9, insert the following:

26 "The average cost per inmate day is \$40.82."

27 AMENDMENT NO. 135

28 On page 85, delete line 14 in its entirety

29 AMENDMENT NO. 136

30 On page 85, between lines 47 and 48, insert the following:

31 "Percentage of the eligible population participating  
 32 in educational activities 23%  
 33 Percentage of the eligible population on a waiting list  
 34 for educational activities 10% "



1 AMENDMENT NO. 137

2 On page 85, after line 57, insert the following:

3 "Percentage of inmates on regular duty 97.9% "

4 AMENDMENT NO. 138

5 On page 86, at the end of line 19, insert the following:

6 "*The average cost per inmate day is \$39.89.*"

7 AMENDMENT NO. 139

8 On page 86, delete line 24 in its entirety

9 AMENDMENT NO. 140

10 On page 86, after line 53, insert the following:

11 "Percentage of the eligible population participating  
 12 in educational activities 18%  
 13 Percentage of the eligible population on a waiting list  
 14 for educational activities 9% "

15 AMENDMENT NO. 141

16 On page 87, between lines 10 and 11, insert the following:

17 "Percentage of inmates on regular duty 97.9% "

18 AMENDMENT NO. 142

19 On page 90, at the end of line 6, change "51,843,523" to "50,943,523"

20 AMENDMENT NO. 143

21 On page 90, at the end of line 41, change "103,159,315" to "102,259,315"

22 AMENDMENT NO. 144

23 On page 90, at the end of line 43, change "95,621,940" to "94,721,940"

24 AMENDMENT NO. 145

25 On page 90, at the end of line 50, change "103,159,315" to "102,259,315"

26 AMENDMENT NO. 146

27 On page 90, after line 50, insert the following:

28 "Payable out of the State General Fund (Direct)  
 29 to the Contract Services Program for the Ware  
 30 Youth Center to fully fund 40 beds \$ 883,000 "

1 AMENDMENT NO. 147

2 On page 91, after line 48, insert the following:

3 "Percentage of appeals that result in the affirmation of  
 4 driver's license suspensions 95% "

5 AMENDMENT NO. 148

6 On page 93, delete lines 24 through 57 in their entirety

7 AMENDMENT NO. 149

8 On page 94, delete lines 1 through 14 in their entirety and insert the following:

9 "Criminal Investigation Program - Authorized Positions (185) \$ 10,543,460

10 **Program Description:** *Responsible for the enforcement of all statutes relating to*  
 11 *criminal activity; serves as a repository for information and point of coordination*  
 12 *for multi-jurisdictional investigations; conducts investigations for the Louisiana*  
 13 *Lottery Corporation; conducts background investigations on new and current*  
 14 *employees; narcotics and dangerous substances enforcement.*

15 **Objective:** Through the detective and specialized support activity, increase  
 16 felony arrests by 40% and double the total value of stolen property recovered  
 17 from FY 1996-1997 level (265 felony arrests and \$1,254,802 in stolen  
 18 property recovered).

19 **Performance Indicators:**  
 20 Percentage change in number of felony arrests from  
 21 FY 1996-1997 level 41.5%  
 22 Number of felony arrests 375  
 23 Number of criminal investigation cases opened 410  
 24 Number of criminal investigation cases closed 380  
 25 Dollar value of stolen property recovered \$3,500,000

26 **Objective:** Through the narcotics and controlled dangerous substances  
 27 activity, maintain a narcotics seizures level (as measured in street value) that  
 28 is 3% higher than that of FY 1996-1997 (\$17,505,755).

29 **Performance Indicators:**  
 30 Percentage change in narcotics seizure level of FY 1996-1997 3%  
 31 Street value of narcotics seized \$18,030,000  
 32 Number of narcotics arrests made by narcotics agents 800

33 Gaming Enforcement Program - Authorized Positions (349) \$ 19,394,486

34 **Program Description:** *Regulates, licenses, and investigates all gaming activities*  
 35 *in the state, including charitable, video poker, riverboat, land-based, and Indian*  
 36 *gaming, racing, and gaming equipment and manufacturers.*

37 **Objective:** Through the charitable gaming activity, to increase the number  
 38 of inspections by 13% and audits by 10%.

39 **Performance Indicators:**  
 40 Number of investigations conducted 150  
 41 Number of audits conducted 55

42 **Objective:** Through the video gaming activity, to increase compliance  
 43 inspections by 29%.

44 **Performance Indicators:**  
 45 Number of inspections 600  
 46 Percent increase over prior year 29%

47 **Objective:** Through the riverboat gaming activity, to increase criminal  
 48 investigations by 37% and audit inspections by 17%.

49 **Performance Indicators:**  
 50 Number of criminal investigations conducted 188  
 51 Number of audit inspections 639

1 **Objective:** Through the riverboat gaming activity, to begin developing and  
 2 implementing an automated gaming device tracking system and enter 25%  
 3 of the electronic gaming devices (EGDs).  
 4 **Performance Indicators:**  
 5 Percentage of EGDs in the tracking system 25%  
 6 Number of EGDs on riverboats 14,100

7 **Objective:** Through the riverboat gaming division, to implement a  
 8 corporate securities unit which will complete 60% of the corporate  
 9 background investigations.  
 10 **Performance Indicators:**  
 11 Percentage of corporate background investigations completed 60%  
 12 Number of corporate background investigations assigned 30 "

13 AMENDMENT NO. 150

14 On page 95, at the end of line 6, change "10,114,463" to "9,491,294"

15 AMENDMENT NO. 151

16 On page 95, at the end of line 14, change "53,622,056" to "54,245,225"

17 AMENDMENT NO. 152

18 On page 95, between lines 21 and 22, insert the following:

19 "Payable out of the State General Fund (Direct)  
 20 to the Operational Support Program for an  
 21 increased retirement rate for the State Police  
 22 Retirement System \$ 516,986

23 Payable out of the State General Fund by  
 24 Statutory Dedications out of the Weights and  
 25 Standards Mobile Police Fund to the Traffic  
 26 Enforcement Program for civil service approved  
 27 salary increases for the Weights and Standards  
 28 Police \$ 141,455

29 Provided, however, that in the event House Bill No. 1365 of the 1999 Regular Session of the  
 30 Legislature which provides for the transfer of the Charitable Gaming section in the Office of  
 31 State Police to the Department of Revenue and Taxation is enacted into law, the  
 32 commissioner of administration is hereby directed to reduce the appropriation to the Gaming  
 33 Enforcement Program for Fees and Self-generated Revenues by \$1,965,054, to reduce the  
 34 appropriation of the State General Fund by \$125,000, to increase the appropriation for  
 35 Statutory Dedications out of the Riverboat Gaming Enforcement Fund by \$125,000, and to  
 36 reduce the authorized positions in the Gaming Enforcement Program by 13. Further  
 37 providing that all associated performance information shall also be transferred."

38 Payable out of the State General Fund (Direct)  
 39 for shift differential pay for communications  
 40 specialists, and a salary increase for safety  
 41 enforcement officers, explosives specialists,  
 42 and DPS Police as approved by Civil Service \$ 354,601 "

43 AMENDMENT NO. 153

44 On page 97, between lines 10 and 11, insert the following:

1	"Payable out of the State General Fund by		
2	Fees and Self-generated Revenues to the		
3	Plan Review Program for civil service		
4	approved salary increases for engineers	\$	29,305
5	Payable out of the State General Fund by		
6	Fees and Self-generated Revenues to the Plan		
7	Review Program for the purchase and installation		
8	of tele-conferencing equipment in the		
9	Shreveport office	\$	52,400
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Louisiana State		
12	Fire Marshal Fund to the Inspection and		
13	Licensing Program for training expenses of		
14	boiler inspectors	\$	17,000
15	Payable out of the State General Fund by		
16	Statutory Dedications out of the Louisiana		
17	State Fire Marshal Fund to the Inspection		
18	and Licensing Program for salaries	\$	45,700
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Louisiana		
21	Fire Marshal Fund to the Arson Enforcement		
22	Program for civil service approved salary		
23	increases for arson investigators	\$	98,115
24	Payable out of the State General Fund by		
25	Statutory Dedications out of the Louisiana		
26	Alarm Regulatory Trust Fund to the Inspection		
27	and Licensing Program for the enhancement		
28	of burglar alarm regulatory activities, including		
29	four (4) positions	\$	219,268
30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Louisiana		
32	Fire Marshal Fund to the Inspection and		
33	Licensing Program for civil service approved		
34	salary increases for building inspectors	\$	299,234 "

35 AMENDMENT NO. 154

36 On page 97, after line 50, insert the following:

37 "Provided, however, that in the event House Bill No. 903 of the 1999 Regular Session of the  
 38 Legislature is enacted into law, the commissioner of administration shall reduce the statutory  
 39 dedication out of the Riverboat Gaming Enforcement Fund by the amount of \$4,254,409.

40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Riverboat		
42	Gaming Enforcement Fund to provide for		
43	appeal hearing expenses relative to enforcement		
44	activities for the land-based casino	\$	90,960 "

45 AMENDMENT NO. 155

46 On page 99, between lines 34 and 35, insert the following:

1 "In the event this Act provides for increases or decreases in funds for agencies within  
2 Schedule 09 which would impact services provided by 09-300 (Jefferson Parish Human  
3 Services Authority) and 09-302 (Capital Area Human Services District), the commissioner  
4 of administration is authorized to transfer funds on a pro rata basis within the budget units  
5 contained in Schedule 09 in order to effect such changes. The commissioner shall provide  
6 written documentation of all such transfers approved after the initial notifications of the  
7 appropriation to the Joint Legislative Committee on the Budget."

8 AMENDMENT NO. 156

9 On page 100, at the end of line 3, change "13,383,916" to "13,312,090"

10 AMENDMENT NO. 157

11 On page 100, at the end of line 40, change "13,383,916" to "13,312,090"

12 AMENDMENT NO. 158

13 On page 100, at the end of line 42, change "13,383,916" to "13,312,090"

14 AMENDMENT NO. 159

15 On page 100, at the end of line 43, change "13,383,916" to "13,312,090"

16 AMENDMENT NO. 160

17 On page 100, after line 43, insert the following:

18	"Payable out of the State General Fund (Direct)	
19	for additional funding for Jefferson Parish Human	
20	Services Authority	\$ 188,000 "

21 AMENDMENT NO. 161

22 On page 101, at the end of line 3, change "168" to "169"

23 AMENDMENT NO. 162

24 On page 102, between lines 20 and 21, insert the following:

25	"Payable out of the State General Fund by Interagency	
26	Transfers for the District's share of statewide	
27	substance abuse services and cash subsidy slots	
28	for the developmentally disabled	\$ 377,582 "

29 AMENDMENT NO. 163

30 On page 102, at the end of line 23, change "111,183,638" to "110,824,980"

31 AMENDMENT NO. 164

32 On page 102, at the end of line 37, change "111,183,638" to "110,824,980"

33 AMENDMENT NO. 165

34 On page 102, at the end of line 39, change "44,670,710" to "44,312,052"

35 AMENDMENT NO. 166

36 On page 102, at the end of line 43, change "111,183,638" to "110,824,980"

1 AMENDMENT NO. 167

2 On page 102, delete line 44 in its entirety and insert the following:

3 "Provided, however, that of the funds appropriated in this Schedule, \$985,909 in State  
 4 General Fund from Tobacco Settlement Revenues shall be allocated for the Louisiana  
 5 Children's Health Insurance Program administration and outreach.

6	Payable out of Federal Funds for the federal	
7	match in the costs of additional staff required	
8	for support of the Medical Eligibility	
9	Determination System (MEDS)	\$ 179,329

10	EXPENDITURES:	
11	Case Management and Pre-Admission Screening	
12	and Resident Review (PASARR) services, including	
13	one (1) position	<u>\$ 93,082</u>

14	TOTAL EXPENDITURES	<u><u>\$ 93,082</u></u>
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15	MEANS OF FINANCE:	
16	State General Fund (Direct)	\$ 46,541
17	Federal Funds	<u>\$ 46,541</u>

18	TOTAL MEANS OF FINANCING	<u><u>\$ 93,082</u></u>
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19	EXPENDITURES:	
20	To provide for Nursing Home Survey activities	
21	in-house, including nine (9) positions	<u>\$ 66,002</u>

22	TOTAL EXPENDITURES	<u><u>\$ 66,002</u></u>
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23	MEANS OF FINANCE:	
24	State General Fund (Direct)	\$ 25,285
25	Federal Funds	<u>\$ 40,717</u>

26	TOTAL MEANS OF FINANCING	<u><u>\$ 66,002</u></u>
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27	EXPENDITURES:	
28	Increased funding for enhanced audits of	
29	pharmacy claims	<u>\$ 195,076</u>

30	TOTAL EXPENDITURES	<u><u>\$ 195,076</u></u>
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31	MEANS OF FINANCE:	
32	State General Fund by:	
33	Fees & Self-generated Revenues	\$ 97,538
34	Federal Funds	<u>\$ 97,538</u>

35	TOTAL MEANS OF FINANCING	<u><u>\$ 195,076 "</u></u>
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36 AMENDMENT NO. 168

37 On page 103 delete lines 2 and 3 in their entirety

38 AMENDMENT NO. 169

39 On page 103, line 4, change "Tobacco Settlement Fund" to "State General Fund (Direct)"

1 AMENDMENT NO. 170

2 On page 103, delete lines 7 through 13 in their entirety

3 AMENDMENT NO. 171

4 On page 103, between lines 13 and 14, insert the following:

5 "EXPENDITURES:

6 For eligibility determination and administration  
 7 of the "TEFRA" Medicaid eligibility option  
 8 authorized under Section 134 of the Tax Equity  
 9 and Fiscal Responsibility Act of 1982, including  
 10 fourteen (14) positions

\$ 783,318

11 **Objective:** To enroll, by July 1, 2002, 5,000 new Medicaid clients  
 12 who qualify under the "TEFRA" Medicaid eligibility option

13 **Performance Indicators:**

14 Applications received as a result of TEFRA eligibility option 5,000  
 15 Medicaid enrollments as a result of TEFRA eligibility option 3,800

16 TOTAL EXPENDITURES \$ 783,318

17  
 18 MEANS OF FINANCE:

19 State General Fund from Tobacco Settlement Revenues \$ 340,834  
 20 Federal Funds \$ 442,484

21 TOTAL MEANS OF FINANCING \$ 783,318 "

22 AMENDMENT NO. 172

23 On page 103, at the end of line 16, change "1,725,870,766" to "1,739,495,581"

24 AMENDMENT NO. 173

25 On page 104, at the end of line 11, change "765,163,518" to "744,957,885"

26 AMENDMENT NO. 174

27 On page 104, line 19, after "minimum of" and before "million" change "\$518" to \$520.9"

28 AMENDMENT NO. 175

29 On page 104, at the end of line 21, change "\$514.4" to "\$520.9"

30 AMENDMENT NO. 176

31 On page 104, at the end of line 22, change "2,955,207,719" to "\$948,616,901"

32 AMENDMENT NO. 177

33 On page 104, at the end of line 24, change "781,736,856" to "779,781,360"

34 AMENDMENT NO. 178

35 On page 104, at the end of line 30, change "2,088,767,884" to "2,084,132,562"

36 AMENDMENT NO. 179

37 On page 104, at the end of line 31, change "2,955,207,719" to "2,948,616,901"

1 AMENDMENT NO. 180

2 On page 104, between lines 31 and 32, insert the following:

3 "Provided, however, that of the State General Fund appropriated herein for Uncompensated  
4 Care Costs, not less than \$5,507,751 of payments to small rural hospitals shall include state  
5 matching funds.

6 Provided, however, that of the State General Fund appropriated in this Schedule,  
7 \$12,191,105 in State General Fund from Tobacco Settlement Revenues shall be allocated for  
8 services provided to children enrolled as a result of the Louisiana Children's Health Insurance  
9 Program.

10 EXPENDITURES:

11 Payments to Private Providers Program  
12 to provide for an inflationary adjustment  
13 in rates paid to private nursing homes \$ 18,822,736

14 Payments to Public Providers Program  
15 to provide for an inflationary adjustment  
16 in rates paid to the Villa Feliciana Medical  
17 Complex and the New Orleans Home and  
18 Rehabilitation Center \$ \$75,600

19 TOTAL EXPENDITURES \$ 18,898,336

20 MEANS OF FINANCE:

21 State General Fund by:  
22 Statutory Dedications:  
23 Louisiana Medical Assistance Trust Fund \$ 5,669,252  
24 Federal Funds \$ 13,229,084

25 TOTAL MEANS OF FINANCING \$ 18,898,336

26 Provided, however, that the amounts paid for public and private nursing home inflationary  
27 adjustments shall be in accordance with the requirements of the Medicaid State Plan.  
28 Provided further, that the inflationary increases authorized in this appropriation shall be  
29 financed solely by increasing provider fees as of July 1, 1999, as allowed by state and federal  
30 law and determined by the Department of Health and Hospitals. If the Medicaid State Plan  
31 requires a lesser inflationary rate adjustment, or if the nursing home fee increase required  
32 exceeds the maximum amount allowed by state or federal law, the commissioner of  
33 administration is hereby directed to reduce this appropriation accordingly.

34 EXPENDITURES:

35 For the Payments to Private  
36 Providers Program \$ 40,107,853

37 TOTAL EXPENDITURES \$ 40,107,853

38 MEANS OF FINANCE:

39 State General Fund by:  
40 Statutory Dedications  
41 Louisiana Medical Assistance Trust Fund \$ 11,900,000  
42 Federal Funds \$ 28,207,853

43 TOTAL MEANS OF FINANCING \$ 40,107,853



1 EXPENDITURES:  
 2 To provide through Payments to Private  
 3 Providers for an additional fifty (50) slots  
 4 in the elderly and disabled waiver program \$ 336,927

5 TOTAL EXPENDITURES \$ 336,927

6 MEANS OF FINANCE:  
 7 State General Fund (Direct) \$ 100,000  
 8 Federal Funds \$ 236,927

9 TOTAL MEANS OF FINANCING \$ 336,927

10 EXPENDITURES:  
 11 For Uncompensated Care Costs payments for a  
 12 20-bed medical detoxification unit at the Charity  
 13 Hospital and Medical Center of Louisiana at New  
 14 Orleans \$ 1,011,122

15 TOTAL EXPENDITURES \$ 1,011,122

16 MEANS OF FINANCE:  
 17 State General Fund by:  
 18 Interagency Transfers \$ 300,000  
 19 Federal Funds \$ 711,122

20 TOTAL MEANS OF FINANCING \$ 1,011,122

21 EXPENDITURES:  
 22 For implementation of the "TEFRA" Medicaid  
 23 eligibility option authorized under Section 134  
 24 of the Tax Equity and Fiscal Responsibility Act  
 25 of 1982 \$ 9,000,000

26  
 27 **Objective:** To increase cost-effective alternatives to institutional care to  
 28 persons who qualify under the eligibility option of Section 134 of the  
 29 Tax Equity and Fiscal Responsibility Act of 1982  
 30 **Performance Indicator:**  
 31 Average monthly cost per "TEFRA" option enrollee \$625

32 TOTAL EXPENDITURES \$ 9,000,000

33 MEANS OF FINANCE:  
 34 State General Fund from Tobacco Settlement Revenues \$ 2,670,300  
 35 Federal Funds \$ 6,329,700

36 TOTAL MEANS OF FINANCING \$ 9,000,000

37 The agency performance standard for "Ratio of alternatives to institutional care" shall be  
 38 increased from 0.26 to 0.275.

39 EXPENDITURES:  
 40 Through Payments to Private  
 41 Providers, for an increase in rates  
 42 paid to certified ambulance operators for  
 43 emergency transportation services \$ 842,602

44 TOTAL EXPENDITURES \$ 842,602

1 MEANS OF FINANCE:  
 2 State General Fund (Direct) \$ 250,000  
 3 Federal Funds \$ 592,602

4 TOTAL MEANS OF FINANCING \$ 842,602

5 EXPENDITURES:  
 6 Payments to Public Providers for the Hammond,  
 7 Pinecrest, and Ruston Developmental Centers \$ 6,590,818

8 TOTAL EXPENDITURES \$ 6,590,818

9 MEANS OF FINANCE:  
 10 State General Fund (Direct) \$ 1,955,496  
 11 Federal Funds \$ 4,635,322

12 TOTAL MEANS OF FINANCING \$ 6,590,818

13 EXPENDITURES:  
 14 Uncompensated Care Costs payments to the LSU  
 15 Medical Center Health Care Services Division for  
 16 funding of the Disease Management Program \$ 9,305,777

17 TOTAL EXPENDITURES \$ 9,305,777

18 MEANS OF FINANCE:  
 19 State General Fund by:  
 20 Interagency Transfers \$ 2,761,955  
 21 Federal Funds \$ 6,543,822

22 TOTAL MEANS OF FINANCING \$ 9,305,777

23 EXPENDITURES:  
 24 For Uncompensated Care Costs payments  
 25 to LSU Medical Center Health Care Services  
 26 Division \$ 20,215,633

27 TOTAL EXPENDITURES \$ 20,215,633

28 MEANS OF FINANCE:  
 29 State General Fund by:  
 30 Interagency Transfers \$ 6,000,000  
 31 Federal Funds \$ 14,215,633

32 TOTAL MEANS OF FINANCING \$ 20,215,633 "

33 AMENDMENT NO. 181

34 On page 104, delete lines 32 through 52 in their entirety and insert the following:

35 "EXPENDITURES:  
 36 Payments to Private Providers \$ 230,266,262

37 TOTAL EXPENDITURES \$ 230,266,262

38 MEANS OF FINANCE:  
 39 State General Fund from Tobacco Settlement Revenues \$ 68,320,000  
 40 Federal Funds \$ 161,946,262

41 TOTAL MEANS OF FINANCING \$ 230,266,262

1 Provided, however, that this appropriation shall not be used for an expansion of MR/DD  
 2 Waiver slots."

3 AMENDMENT NO. 182

4 On page 104, after line 52, insert the following:

5 "Provided, however, that in the Payments to Private Providers Program contained in this  
 6 Schedule, the inpatient hospital reimbursement rates paid to rural hospitals for Fiscal Year  
 7 1999-2000 shall be at least equal to the rates paid to rural hospitals during Fiscal Year  
 8 1998-1999.

9 EXPENDITURES:

10 Payments to Public Providers Program to  
 11 provide additional support for the Metropolitan  
 12 Developmental Center \$ 932,083

13 TOTAL EXPENDITURES \$ 932,083

14 MEANS OF FINANCE:

15 State General Fund (Direct) \$ 276,549  
 16 Federal Funds \$ 655,534

17 TOTAL MEANS OF FINANCING \$ 932,083

18 EXPENDITURES:

19 Payments to Private Providers \$ 62,352,545

20 TOTAL EXPENDITURES \$ 62,352,545

21 MEANS OF FINANCE:

22 State General Fund from Tobacco Settlement Revenues \$ 18,500,000  
 23 Federal Funds \$ 43,852,545

24 TOTAL MEANS OF FINANCING \$ 62,352,545

25 EXPENDITURES:

26 To provide through Payments to Private  
 27 Providers for an additional eight hundred  
 28 (800) slots in the MR/DD Waiver Program,  
 29 including case management and acute care  
 30 medical costs \$ 11,543,414

31 TOTAL EXPENDITURES \$ 11,543,414

32 MEANS OF FINANCE:

33 State General Fund (Direct) \$ 3,424,933  
 34 Federal Funds \$ 8,118,481

35 TOTAL MEANS OF FINANCING \$ 11,543,414 "

36 AMENDMENT NO. 183

37 On page 105, at the end of line 3, change "24,814,977" to "23,070,532"

38 AMENDMENT NO. 184

39 On page 105, at the end of line 19, change "9,341,383" to "9,185,828"

1 AMENDMENT NO. 185

2 On page 105, at the end of line 34, change "34,384,204" to "32,484,204"

3 AMENDMENT NO. 186

4 On page 105, at the end of line 36, change "23,727,182" to "23,427,182"

5 AMENDMENT NO. 187

6 On page 105, at the end of line 40, change "4,208,776" to "2,608,776"

7 AMENDMENT NO. 188

8 On page 105, at the end of line 41, change "34,384,204" to "32,484,204"

9 AMENDMENT NO. 189

10 On page 105, between lines 41 and 42, insert the following:

11 "Payable out of the State General Fund by  
 12 Interagency Transfers from the Louisiana State  
 13 University Medical Center Department of  
 14 Preventive Medicine and Public Health to  
 15 administer the development of the Rural Health  
 16 Network in the pilot South-Central Region of  
 17 the Louisiana Rural Health Access Project,  
 18 including three (3) positions \$ 133,434 "

19 Provided, however, that seven (7) positions be added in the Management and Finance  
 20 Program to provide for legal staff for the Medicaid Recovery Unit.

21 Payable out of the State General Fund (Direct)  
 22 for information services for the Medicaid Eligibility  
 23 Determination System, including seven (7) positions \$ 358,658

24 Payable out of Federal Funds for  
 25 implementation and operation of the Rural  
 26 Hospital Flexibility Program \$ 700,000 "

27 AMENDMENT NO. 190

28 On page 105, at the end of line 44, change "(70)" to "(26)"

29 AMENDMENT NO. 191

30 On page 105, at the end of line 44, change "2,757,169" to "1,512,206"

31 AMENDMENT NO. 192

32 On page 106, at the end of line 1, change "(129)" to "(172)"

33 AMENDMENT NO. 193

34 On page 106, at the end of line 1, change "3,912,914" to "5,157,877"

35 AMENDMENT NO. 194

36 On page 106, between lines 24 and 25, insert the following:

1 "Payable out of the State General Fund by  
 2 Interagency Transfers for an inflationary  
 3 adjustment \$ 31,714 "  
 4

5 AMENDMENT NO. 195

6 On page 106, at the end of line 37, change "(322)" to "(321)"

7 AMENDMENT NO. 196

8 On page 107, between lines 11 and 12, insert the following:

9 "Payable out of the State General Fund by  
 10 Interagency Transfers for an inflationary  
 11 adjustment \$ 43,886 "

12 AMENDMENT NO. 197

13 On page 110, between lines 9 and 10, insert the following:

14 Provided, however, that interest earnings on WIC rebates shall be allocated to the Women,  
 15 Infants and Children (WIC) Program, which earnings may be expended for that program or  
 16 be returned to the USDA in conformance with the Federal Cash Management Improvement  
 17 Act of 1990, with the approval of the commissioner of administration and Joint Legislative  
 18 Committee on Budget.

19 Payable out of the State General Fund (Direct)  
 20 for additional operating expenses for Care  
 21 Unlimited in New Orleans \$ 100,000

22 Payable out of the State General Fund from Tobacco  
 23 Settlement Revenues to the Personal Health Program  
 24 for grants program for the provision of smoking  
 25 cessation services \$ 1,500,000

26 Payable out of the State General Fund (Direct)  
 27 for the Capital City Family Health Center \$ \$150,000

28 Provided, however, that of the funds appropriated in this schedule to the Personal Health  
 29 Services Program, \$4,181,412 in State General Fund from Tobacco Settlement Revenues  
 30 shall be allocated for school-based health services."

31 AMENDMENT NO. 198

32 On page 110, at the end of line 23, change "(922)" to "(921)"

33 AMENDMENT NO. 199

34 On page 110, after line 56, insert the following:

35 "Payable out of the State General Fund (Direct)  
 36 to the Community Mental Health Program for  
 37 school-based mental health services in Lafourche  
 38 Parish \$ 13,220

39 Payable out of the State General Fund from Tobacco  
 40 Settlement Revenues to the Community Mental  
 41 Health Program for community mental health center  
 42 services \$ 3,700,000 "

1 AMENDMENT NO. 200

2 On page 111, at the end of line 12, change "216" to "178"

3 AMENDMENT NO. 201

4 On page 111, at the end of line 14, change "1.69" to "2.39"

5 AMENDMENT NO. 202

6 On page 111, line 24, after "than" and before "days" change "197" to "220"

7 AMENDMENT NO. 203

8 On page 111, at the end of line 26, change "300" to "501"

9 AMENDMENT NO. 204

10 On page 111, at the end of line 27, change "250" to "220"

11 AMENDMENT NO. 205

12 On page 111, at the end of line 28, change "99%" to "80%"

13 AMENDMENT NO. 206

14 On page 111, at the end of line 29, change "\$69.40" to "\$397.06"

15 AMENDMENT NO. 207

16 On page 112, at the end of line 1, change "(398)" to "(397)"

17 AMENDMENT NO. 208

18 On page 113, between lines 30 and 31, insert the following:

19 "Payable out of Federal Funds for a transitional		
20 housing program in the Patient Care Program	\$	171,420 "

21 AMENDMENT NO. 209

22 On page 118, at the end of line 10, change "(441)" to "(440)"

23 AMENDMENT NO. 210

24 On page 118, between lines 32 and 33, insert the following:

25 "Payable out of the State General Fund by Interagency		
26 Transfers for additional support for Metropolitan		
27 Development Center	\$	932,083

28 Payable out of the State General Fund by		
29 Fees and Self-Generated Revenues to the		
30 Auxiliary Account to fund new auxiliary		
31 enterprises	\$	60,000 "

32 AMENDMENT NO. 211

33 On page 120, between lines 23 and 24, insert the following:

1 "Payable out of the State General Fund by Interagency  
2 Transfers to provide various services to address U.S.  
3 Department of Justice concerns, including 20 positions \$ 2,989,455 "

4 AMENDMENT NO. 212

5 On page 122, between lines 11 and 12, insert the following:

6 "Payable out of the State General Fund by Interagency  
7 Transfers to provide various services to address U.S.  
8 Department of Justice concerns \$ 3,279,553 "

9 AMENDMENT NO. 213

10 On page 122, after line 42, insert the following:

11 "Payable out of the State General Fund by Interagency  
12 Transfers to provide various services relative to a  
13 change in level of care at the facility, including 26 positions \$ 321,810 "

14 AMENDMENT NO. 214

15 On page 123, at the end of line 11, change "(179)" to "(178)"

16 AMENDMENT NO. 215

17 On page 124, at the end of line 14, change "(471)" to "(469)"

18 AMENDMENT NO. 216

19 On page 124, between lines 56 and 57, insert the following:

20 "Recidivism rate 25% "

21 AMENDMENT NO. 217

22 On page 124, after line 65, insert the following:

23 "Recidivism rate 19% "

24 AMENDMENT NO. 218

25 On page 125, between lines 9 and 10, insert the following:

26 "Recidivism rate 5% "

27 AMENDMENT NO. 219

28 On page 125, between lines 18 and 19, insert the following:

29 "Recidivism rate 8% "

30 AMENDMENT NO. 220

31 On page 125, between lines 27 and 28, insert the following:

32 "Recidivism rate 3% "

1 AMENDMENT NO. 221

2 On page 125, between lines 37 and 38, insert the following:

3 "Recidivism rate 19%"

4 AMENDMENT NO. 222

5 On page 125, between lines 44 and 45, insert the following:

6 "Recidivism rate 19%"

7 AMENDMENT NO. 223

8 On page 125, between lines 52 and 53, insert the following:

9 "Recidivism rate 19%"

10 AMENDMENT NO. 224

11 On page 125, after line 60, insert the following:

12 "Recidivism rate 20%"

13 AMENDMENT NO. 225

14 On page 126, line 13, after "conducted", insert "to reduce the sale of tobacco to underage  
15 youth"

16 AMENDMENT NO. 226

17 On page 126, after line 41, insert the following:

18 "Payable out of the State General Fund (Direct)  
19 for a statewide methadone treatment program \$ 500,000

20 Provided, however, that of the State General Fund appropriated in this Schedule for the  
21 Office of Alcohol and Drug Abuse, the amount of \$118,000 shall be allocated to the New  
22 Orleans Educational Talent Search.

23 Provided, however, that of the state funds appropriated in this Schedule for the Office of  
24 Alcohol and Drug Abuse, \$300,000 shall be allocated through Interagency Transfers to the  
25 Medical Vendor Program for 20 new medical detoxification beds at Charity Hospital and  
26 Medical Center of Louisiana at New Orleans.

27 Provided, however, that of the State General Fund appropriated in this schedule for the Office  
28 of Alcohol and Drug Abuse, the amount of \$100,000 shall be allocated to the St. Bernard  
29 Community Council Drug Prevention and Education Program."

30 AMENDMENT NO. 227

31 On page 127, between lines 19 and 20, insert the following:

32 **Objective:** To provide a supervisory management and support system to assure  
33 compliance with laws and regulations governing the department on an ongoing  
34 basis.

35 **Performance Indicator:**  
36 Number of internal audits performed 22

37 **Objective:** To evaluate licensed child care and adult care facilities to determine  
38 adherence to licensing regulations.



1	<b>Performance Indicators:</b>	
2	Number of Class A day care programs licensed	1,587
3	Number of Class B day care programs licensed	505
4	Number of other facilities licensed	1,506
5	Number of family day care homes registered	4,092
6	Number of on-site visits	12,744
7	Number of follow-up visits	7,623 "

8 AMENDMENT NO. 228

9 On page 127, between lines 26 and 27, insert the following:

10 "Payable out of the State General Fund by  
 11 Interagency Transfers from the Office of  
 12 Family Support for the provision of in-house  
 13 computer lines and circuits services \$ 680,000 "

14 AMENDMENT NO. 229

15 On page 127, at the end of line 37, change "250" to "200"

16 AMENDMENT NO. 230

17 On page 128, at the end of line 16, change "47,000" to "45,000"

18 AMENDMENT NO. 231

19 On page 128, at the end of line 20, change "47,000" to "45,000"

20 AMENDMENT NO. 232

21 On page 128, at the end of line 22, change "47,000" to "45,000"

22 AMENDMENT NO. 233

23 On page 128, at the end of line 31, change "90%" to "60% "

24 AMENDMENT NO. 234

25 On page 128, at the end of line 34, change "90%" to "60%"

26 AMENDMENT NO. 235

27 On page 128, at the beginning of line 57, change "total" to "Total"

28 AMENDMENT NO. 236

29 On page 129, line 14, after "provide" and before "million", change "\$85" to "\$88.8"

30 AMENDMENT NO. 237

31 On page 129, at the end of line 30, change "24,792" to "42,000"

32 AMENDMENT NO. 238

33 On page 129, at the end of line 31, change "\$180" to "\$176"

34 AMENDMENT NO. 239

35 On page 129, between lines 41 and 42, insert the following:

1 "Provided, however, that \$1,489,137 of State General Fund appropriated in this Schedule for  
 2 transfer to the Department of Education relative to the Starting Points Preschool Program,  
 3 shall be funded from Tobacco Settlement Revenues."

4 AMENDMENT NO. 240

5 On page 130, at the end of line 18, after "families" and before the ".", insert "by 2001"

6 AMENDMENT NO. 241

7 On page 130, delete lines 23 and 24 in their entirety

8 AMENDMENT NO. 242

9 On page 130, delete line 26 in its entirety and insert:

"Total number of children served in protective day care		
(cumulative)	1,824	"

12 AMENDMENT NO. 243

13 On page 130, delete line 45 in its entirety

14 AMENDMENT NO. 244

15 On page 130, at the end of line 54, after "levels" and before the ".", insert "by 2001"

16 AMENDMENT NO. 245

17 On page 130, delete line 58 in its entirety

18 AMENDMENT NO. 246

19 On page 130, delete lines 61 through 64 in their entirety

20 AMENDMENT NO. 247

21 On page 131, delete lines 1 through 7 in their entirety and insert the following:

" <b>Objective:</b> Through its intervention and prevention programs, Families in Need of Services (FINS) will strive to keep 60% of youths who are referred to the program from entering into the court system.	
<b>Performance Indicators:</b>	
Total number of complaints (referrals that result in an informal services plan or that require screening)	11,700
Percent of youths who did not enter the court system	60%
Average allocation of state funds per youth	\$75 to \$350 "

30 AMENDMENT NO. 248

31 On page 131, at the end of line 38, after "statewide to" and before "eligible", change "1,804"  
 32 to "1,000"

33 AMENDMENT NO. 249

34 On page 131, at the end of line 44, change "1,804" to "1,000"

35 AMENDMENT NO. 250

36 On page 132, between lines 10 and 11, insert the following:

1 "Payable out of the State General Fund (Direct)  
 2 for the Rapides Children's Advocacy Center for  
 3 operating expenses \$ 125,000 "

4 AMENDMENT NO. 251

5 On page 132, at the end of line 39, change "66,027,515" to "63,453,515"

6 AMENDMENT NO. 252

7 On page 133, delete lines 1 through 5 in their entirety "

8 AMENDMENT NO. 253

9 On page 134, line 12, after "for the" and before "by", insert "blind"

10 AMENDMENT NO. 254

11 On page 134, at the end of line 23, change "75,485,093" to "72,911,093"

12 AMENDMENT NO. 255

13 On page 134, at the end of line 27, change "1,012,882" to "463,882"

14 AMENDMENT NO. 256

15 On page 134, at the end of line 33, change "55,470,185" to "53,445,185"

16 AMENDMENT NO. 257

17 On page 134, at the end of line 34, change "75,485,093" to "72,911,093"

18 AMENDMENT NO. 258

19 On page 134, between lines 34 and 35, insert the following:

20 "EXPENDITURES:

21 Vocational Rehabilitation Services	\$ <u>2,808,120</u>
22 TOTAL EXPENDITURES	\$ <u><u>2,808,120</u></u>

23 MEANS OF FINANCE:

24 State General Fund (Direct)	\$ 598,130
25 Federal Funds	\$ <u>2,209,990</u>
26 TOTAL MEANS OF FINANCING	\$ <u><u>2,808,120</u></u>

27 Payable out of the State General Fund (Direct)  
 28 to the Louisiana Commission for the Deaf for  
 29 operating expenses and additional training  
 30 activities \$ 31,459

31 Payable out of the State General Fund (Direct)  
 32 to provide ongoing supported living services for  
 33 six (6) to eight (8) residents of nursing homes in  
 34 Baton Rouge, Region 2 \$ 150,000 "

35 AMENDMENT NO. 259

36 On page 135, at the end of line 24, change "2,336,374" to "2,421,174"

1 AMENDMENT NO. 260

2 On page 135, at the end of line 24, change "(2)" to (3)"

3 AMENDMENT NO. 261

4 On page 136 , line 42, after "To enhance", delete the remainder of the line and insert "energy  
5 efficiency and"

6 AMENDMENT NO. 262

7 On page 136, at the end of line 56, change "53,503,361" to "53,588,161"

8 AMENDMENT NO. 263

9 On page 137, at the end of line 2, change "655,063" to "739,863"

10 AMENDMENT NO. 264

11 On page 137, at the end of line 11, change "53,503,361" to "53,588,161"

12 AMENDMENT NO. 265

13 On page 137, between lines 11 and 12, insert the following:

14 "Payable out of the State General Fund by  
15 Interagency Transfers from the office of mineral  
16 resources to annualize maximum flexible hire rate  
17 and premium pay for selected employees of the  
18 data processing division \$ 123,362 "

19 AMENDMENT NO. 266

20 On page 138, at the end of line 35, change "2,193,453" to "2,108,653"

21 AMENDMENT NO. 267

22 On page 138, at the end of line 39, change "4,002,656" to "4,087,456"

23 AMENDMENT NO. 268

24 On page 138, after line 43, insert the following:

25 "Payable out of the State General Fund by  
26 Fees and Self-generated Revenues for the Oil  
27 and Gas Program for the acquisition of digital  
28 geographic information systems software \$ 185,000

29 Payable out of the State General Fund by Fees  
30 and Self-generated Revenues for payment of site  
31 license \$ 49,178

32 Payable out of the State General Fund by Fees  
33 and Self-generated Revenues to annualize  
34 salaries for enforcement agents granted special  
35 entrance rate implementation and flexible  
36 maximum hire rate adjustments \$ 209,125 "

1 AMENDMENT NO. 269

2 On page 139, between lines 34 and 35, insert the following:

3 "Payable out of the State General Fund by Fees  
 4 and Self-generated Revenues for migration of  
 5 current mainframe legacy system to ORACLE  
 6 relational data system \$ 416,667

7 Payable out of the State General Fund by Fees  
 8 and Self-generated Revenues to transfer funding  
 9 to the Office of the Secretary to annualize  
 10 the maximum flexible hire rate and premium pay  
 11 for selected employees of the data processing  
 12 division \$ 123,362 "

13 AMENDMENT NO. 270

14 On page 140, delete line 16 in its entirety

15 AMENDMENT NO. 271

16 On page 140, at the end of line 18, change "89,860" to "294,198"

17 AMENDMENT NO. 272

18 On page 140 , between lines 20 and 21 insert the following

19 "Oil Spill Contingency Fund \$ 52,170 "

20 AMENDMENT NO. 273

21 On page 140, at the end of line 21, change "19,090,287" to "19,037,577"

22 AMENDMENT NO. 274

23 On page 140, at the end of line 22, change "15,548,477" to "15,446,308"

24 AMENDMENT NO. 275

25 On page 141, at the end of line 5, change "61,614,841" to "56,614,841"

26 AMENDMENT NO. 276

27 On page 141, at the end of line 28, change "90%" to "80% "

28 AMENDMENT NO. 277

29 On page 141, at the end of line 31, change "6.5" to "9"

30 AMENDMENT NO. 278

31 On page 142, at the end of line 47, change "66,000,090" to "61,000,090"

32 AMENDMENT NO. 279

33 On page 142, at the end of line 49, change "35,110,685" to "30,110,685"

1 AMENDMENT NO. 280

2 On page 142, at the end of line 56, change "66,000,090" to "61,000,090"

3 AMENDMENT NO. 281

4 On page 142, after line 56, insert the following:

5 "Payable out of the State General Fund by  
 6 Fees and Self-generated Revenues from prior  
 7 year collections for the Tax Reengineering  
 8 Project within the Tax Collection Program \$ 4,300,000

9 Payable out of the State General Fund by  
 10 Fees and Self-generated Revenue from prior  
 11 year collections for the Tax Collection Program \$ 5,000,000

12 EXPENDITURES:

13 Office of Charitable Gaming - Authorized Positions (23) \$ 2,090,054

14 **Program Description:** Licenses, educates, and monitors  
 15 organizations conducting legalized gaming as a fund-raising  
 16 mechanism; provides for the licensing of commercial lessors  
 17 and related matters regarding electronic video bingo and  
 18 progressive mega-jackpot bingo.

19 **Objective:** Through the Charitable Gaming Division, to  
 20 increase the number of inspections by 15% and audits by 10%.

21 **Performance Indicators:**

22 Number of inspections 480  
 23 Number of audits 55

24 TOTAL EXPENDITURES \$ 2,090,054

25 MEANS OF FINANCE:

26 State General Fund (Direct) \$ 125,000

27 State General Fund by:

28 Fees and Self-generated Revenues \$ 1,965,054

29 TOTAL MEANS OF FINANCING \$ 2,090,054

30 Provided, however, the appropriations above shall only be effective in the event that House  
 31 Bill No. 1365 of the 1999 Regular Session of the Legislature is enacted into law."

32 AMENDMENT NO. 282

33 On page 147, between lines 34 and 35, insert the following:

34 "Percent of minor facilities inspected 30% "

35 AMENDMENT NO. 283

36 On page 148, at the end of line 50, change "33%" to "5% "

37 AMENDMENT NO. 284

38 On page 148, at the end of line 54, change "33%" to "5% "

39 AMENDMENT NO. 285

40 On page 152, delete lines 28 to 34 in their entirety and insert the following:

1       **"Objective:** To increase the percentage of total applicants entering employment  
2       after receiving labor exchange services and the number of job openings received by  
3       the Department.

4       **Performance Indicators:**

5	Percentage of total applicants entering employment	13%	
6	Number of job openings received	97,192	
7	Percentage of total applicants referred to jobs	38%	
8	Number of total applicants	301,555	"

9       AMENDMENT NO. 286

10      On page 152, delete lines 59 and 60 in their entirety and insert:

11	"Amount of overpayments recovered	\$2,500,000	"
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12      AMENDMENT NO. 287

13      On page 156, at the end of line 5, change "9,399,878" to "9,076,724"

14      AMENDMENT NO. 288

15      On page 156, at the end of line 19, change "9,399,878" to "9,076,724"

16      AMENDMENT NO. 289

17      On page 156, at the end of line 23, change "7,945,028" to "7,599,366"

18      AMENDMENT NO. 290

19      On page 156, at the end of line 28, change "1,190,783" to "1,213,291"

20      AMENDMENT NO. 291

21      On page 156, at the end of line 29, change "9,399,878" to "9,076,724"

22      AMENDMENT NO. 292

23      On page 156, between lines 29 and 30, insert the following:

24	"Payable out of the State General Fund by		
25	Interagency Transfers for interactive wildlife		
26	education	\$	55,410

27	Payable out of the State General Fund by		
28	Interagency Transfers for an automated		
29	hunting/fishing license project	\$	77,671 "

30      AMENDMENT NO. 293

31      On page 156, at the end of line 32, change "549,495" to "585,953"

32      AMENDMENT NO. 294

33      On page 156, at the end of line 35, change "(271)" to "(269)"

34      AMENDMENT NO. 295

35      On page 156, at the end of line 35, change "11,728,046" to "13,994,629"

1 AMENDMENT NO. 296

2 On page 157, at the end of line 1, change "(33)" to "(32)"

3 AMENDMENT NO. 297

4 On page 157, at the end of line 1, change "2,193,767" to "2,287,166"

5 AMENDMENT NO. 298

6 On page 157, at the end of line 21, change "743,285" to "656,921"

7 AMENDMENT NO. 299

8 On page 157, at the end of line 32, change "15,214,593" to "17,524,669"

9 AMENDMENT NO. 300

10 On page 157, at the end of line 36, change "12,210,918" to "14,066,861"

11 AMENDMENT NO. 301

12 On page 157, at the end of line 37, change "454,398" to "443,180"

13 AMENDMENT NO. 302

14 On page 157, at the end of line 38, change "150,000" to "172,075"

15 AMENDMENT NO. 303

16 On page 157, at the end of line 41, change "89,774" to "62,344"

17 AMENDMENT NO. 304

18 On page 157, at the end of line 42, change "73,778" to "101,208"

19 AMENDMENT NO. 305

20 On page 157, at the end of line 43, change "2,039,725" to "2,483,001"

21 AMENDMENT NO. 306

22 On page 157, at the end of line 44, change "15,214,593" to "17,524,669"

23 AMENDMENT NO. 307

24 On page 158, at the end of line 3, change "15,462,890" to "18,439,688"

25 AMENDMENT NO. 308

26 On page 158, at the end of line 46, change "15,462,890" to "18,439,688"

27 AMENDMENT NO. 309

28 On page 159, at the end of line 4, change "850,000" "1,430,340"

29 AMENDMENT NO. 310

30 On page 159, at the end of line 6, change "5,546,253" to "8,538,108"



1 AMENDMENT NO. 311

2 On page 159, at the end of line 7, change "1,087,040" to "1,168,076"

3 AMENDMENT NO. 312

4 On page 159, at the end of line 10, change "502,829" to "708,369"

5 AMENDMENT NO. 313

6 On page 159, at the end of line 12, change "3,082,380" to "2,485,894"

7 AMENDMENT NO. 314

8 On page 159, at the end of line 16, change "221,431" to "241,281"

9 AMENDMENT NO. 315

10 On page 159, at the end of line 17, change "150,000" to "135,000"

11 AMENDMENT NO. 316

12 On page 159, at the end of line 19, change "3,353,559" to "3,063,222"

13 AMENDMENT NO. 317

14 On page 159, at the end of line 20, change "15,462,890" to "18,439,688"

15 AMENDMENT NO. 318

16 On page 159, between lines 20 and 21, insert the following:

17 "Payable out of the State General Fund by  
 18 Statutory Dedications from the Conservation  
 19 Fund to the Office of Wildlife for  
 20 the maintenance and protection of Wildlife  
 21 Management Areas, in the event House Bill  
 22 No. 1569 of the 1999 Regular Session of the  
 23 Legislature is enacted into law \$ 500,000

24 Provided , however, no more than ten percent of this appropriation shall be available to the  
 25 Enforcement Division to provide for enforcement of regulations pertaining to Wildlife  
 26 Management Areas. This enforcement effort shall ensure compliance with all WMA  
 27 regulations including, but not limited to, littering, theft or destruction of signs, compliance  
 28 with road and trail regulations, and safety considerations of those individuals utilizing the  
 29 areas.

30 EXPENDITURES:  
 31 For maintenance of ATV trails in Wildlife  
 32 Management Areas \$ 276,207

33 TOTAL EXPENDITURES \$ 276,207

34 MEANS OF FINANCE:  
 35 State General Fund (Direct) \$ 110,632  
 36 Federal Funds \$ 165,575

37 TOTAL MEANS OF FINANCE \$ 276,207 "

1 AMENDMENT NO. 319

2 On page 159, at the end of line 23, change "(227)" to "(235)"

3 AMENDMENT NO. 320

4 On page 159, at the end of line 23, change "12,407,760" to "15,390,251"

5 AMENDMENT NO. 321

6 On page 159, at the end of line 48, change "12,407,760" to "15,390,251"

7 AMENDMENT NO. 322

8 On page 160, at the end of line 3, change "410,200" to "579,250"

9 AMENDMENT NO. 323

10 On page 160, at the end of line 5, change "582,532" to "602,389"

11 AMENDMENT NO. 324

12 On page 160, at the end of line 6, change " 5,649,543" to "6,460,270"

13 AMENDMENT NO. 325

14 On page 160, at the end of line 9, change "5,630,485" to "6,345,343"

15 AMENDMENT NO. 326

16 On page 160, at the end of line 10, change "12,407,760" to "15,390,251"

17 AMENDMENT NO. 327

18 On page 160, at the end of line 23 , change "(FY 1996-97)" to "(FY 1997-98)"

19 AMENDMENT NO. 328

20 On page 165, delete lines 37 and 38 in their entirety and insert the following:

21	"Payable out of the State General Fund (Direct)	
22	for the Louisiana State Employees' Retirement	
23	System	\$ 18,871"

24 AMENDMENT NO. 329

25 On page 166, delete lines 19 and 20 in their entirety and insert the following:

26	"Payable out of the State General Fund (Direct)	
27	for the Teachers' Retirement System	\$ 339,455 "

28 AMENDMENT NO. 330

29 On page 167, at the end of line 41, change "71,655,589" to "71,280,589"

30 AMENDMENT NO. 331

31 On page 168, at the end of line 15, change "1999." to "1999)."

1 AMENDMENT NO. 332

2 On page 168, at the end of line 25, change "71,655,589" to "71,280,589"

3 AMENDMENT NO. 333

4 On page 168, at the end of line 27, change "21,196,850" to "20,821,850"

5 AMENDMENT NO. 334

6 On page 168, at the end of line 34, change "71,655,589" to "71,280,589"

7 AMENDMENT NO. 335

8 On page 168, between lines 49 and 50, insert the following:

9	"Payable out of the State General Fund (Direct) for		
10	the current operations of public higher education		
11	entities to be allocated by the management boards		
12	for distribution to the institutions of higher		
13	education in accordance with a plan to be adopted		
14	by the Board of Regents	\$	300,000 "

15 AMENDMENT NO. 336

16 On page 169, between lines 5 and 6 insert the following:

17	"Payable out of the State General Fund from Tobacco		
18	Settlement Revenues for the Louisiana Genetics		
19	Research Initiative	\$	375,000

20	Payable out of the State General Fund (Direct)		
21	for the Louisiana Economic Development Foundation	\$	294,000

22	Payable out of the State General Fund		
23	from Tobacco Settlement Revenues		
24	for the Northwest Biomedical Foundation		
25	for the Consortium for Education, Research,		
26	and Technology	\$	100,000

27	Payable out of the State General Fund from		
28	Tobacco Settlement Revenues for a program		
29	of research grants for the pursuit of innovation		
30	in advanced health care sciences	\$	5,000,000 "

31 AMENDMENT NO. 337

32 On page 170, at the end of line 22, change "812,832,758" to "821,999,895"

33 AMENDMENT NO. 338

34 On page 170, at the end of line 23, change "812,832,758" to "821,999,895"

35 AMENDMENT NO. 339

36 On page 170, at the end of line 27, change "175,996,636" to "178,495,773"

37 AMENDMENT NO. 340

38 On page 170, at the end of line 28, change "215,846,353" to "222,514,353"

1 AMENDMENT NO. 341

2 On page 170, at the end of line 34, change "812,832,758" to "821,999,895"

3 AMENDMENT NO. 342

4 On page 171, line 29, after "State", change "Appropriations Administered" to "appropriations  
5 administered"

6 AMENDMENT NO. 343

7 On page 171, at the end of line 38, change "243,989,650" to "248,339,650"

8 AMENDMENT NO. 344

9 On page 171, at the end of line 40, change "244,089,650" to "248,439,650"

10 AMENDMENT NO. 345

11 On page 172, at the end of line 12, change "22.5" to "23.5"

12 AMENDMENT NO. 346

13 On page 174, at the end of line 4, change "85,999,299" to "87,917,299"

14 AMENDMENT NO. 347

15 On page 174, at the end of line 6, change "86,099,299" to "88,017,299"

16 AMENDMENT NO. 348

17 On page 175, at the end of line 33, change "353,689,361" to "356,188,498"

18 AMENDMENT NO. 349

19 On page 175, at the end of line 35, change "353,789,361" to "356,288,498"

20 AMENDMENT NO. 350

21 On page 178, at the end of line 24, change "18,841,426" to "19,241,426"

22 AMENDMENT NO. 351

23 On page 178, at the end of line 26, change "18,941,426" to "19,341,426"

24 AMENDMENT NO. 352

25 On page 181, at the end of line 43, change "101,586,162" to "101,786,162"

26 AMENDMENT NO. 353

27 On page 181, at the end of line 44, change "101,586,162" to "101,786,162"

28 AMENDMENT NO. 354

29 On page 181, at the end of line 49, change "36,082,238" to "36,282,238"

30 AMENDMENT NO. 355

31 On page 181, at the end of line 51, change "101,586,162" to "101,786,162"

1 AMENDMENT NO. 356

2 On page 183, at the end of line 39, change "16.1" to "16.6"

3 AMENDMENT NO. 357

4 On page 184, at the end of line 33, change "1,524,934" to "1,527,794"

5 AMENDMENT NO. 358

6 On page 185, at the end of line 12, change "14.6" to "14.7"

7 AMENDMENT NO. 359

8 On page 185, at the end of line 42, change "5,799,990" to "5,999,990"

9 AMENDMENT NO. 360

10 On page 185, at the end of line 44, change "5,890,245" to "6,090,245"

11 AMENDMENT NO. 361

12 On page 187, at the end of line 3, change "415,929,800" to "414,168,915"

13 AMENDMENT NO. 362

14 On page 187, at the end of line 4, change "415,929,800" to "414,168,915"

15 AMENDMENT NO. 363

16 On page 187, at the end of line 6, change "235,152,818" to "234,600,818"

17 AMENDMENT NO. 364

18 On page 187, at the end of line 9, change "179,681,482" to "178,472,597"

19 AMENDMENT NO. 365

20 On page 187, at the end of line 11, change "415,929,800" to "414,168,915"

21 AMENDMENT NO. 366

22 On page 187, at the end of line 18, change "2,978,567" to "2,478,567" and change  
23 "3,258,567" to "2,758,567"

24 AMENDMENT NO. 367

25 On page 187, between lines 41 and 42, insert the following:

26 "Payable out of the State General Fund (Direct)  
27 for salaries and associated operating expenses for  
28 the University of Louisiana Board of Supervisors,  
29 including two (2) positions \$ 290,000 "

30 AMENDMENT NO. 368

31 On page 188, at the end of line 4, change "34,514,356" to "34,628,950"

1 AMENDMENT NO. 369

2 On page 188, at the end of line 6, change "34,614,356" to "34,728,950"

3 AMENDMENT NO. 370

4 On page 189, at the end of line 4, change "45,050,615" to "42,550,615"

5 AMENDMENT NO. 371

6 On page 189, at the end of line 6, change "45,150,615" to "42,650,615"

7 AMENDMENT NO. 372

8 On page 190, at the end of line 16, change "57,727,643" to "58,973,414"

9 AMENDMENT NO. 373

10 On page 190, at the end of line 18, change "57,827,643" to "59,073,414"

11 AMENDMENT NO. 374

12 On page 190, at the beginning of line 53, change "1.25%" to "3.75%"

13 AMENDMENT NO. 375

14 On page 190, at the end of line 55, change "1.25%" to "3.75%"

15 AMENDMENT NO. 376

16 On page 191, at the end of line 20, change "21,138,627" to "21,086,627" and change  
17 "36,295,231" to "36,243,231"

18 AMENDMENT NO. 377

19 On page 191, at the end of line 22, change "21,138,627" to "21,086,627" and change  
20 "36,395,231" to "36,343,231"

21 AMENDMENT NO. 378

22 On page 192, at the end of line 48, change "18.5" to "19.2"

23 AMENDMENT NO. 379

24 On page 193, at the end of line 14, change "42,218,414" to "41,899,164"

25 AMENDMENT NO. 380

26 On page 193, at the end of line 16, change "42,318,414" to "41,999,164"

27 AMENDMENT NO. 381

28 On page 194, at the end of line 4, change "61,706,542" to "61,956,542"

29 AMENDMENT NO. 382

30 On page 194, at the end of line 6, change "61,806,542" to "62,056,542"

1 AMENDMENT NO. 383

2 On page 194, at the end of line 27, change "18.2" to "18.8"

3 AMENDMENT NO. 384

4 On page 196, at the end of line 8, change "211,870,222" to "209,761,738"

5 AMENDMENT NO. 385

6 On page 196, at the end of line 10, change "211,870,222" to "209,761,738"

7 AMENDMENT NO. 386

8 On page 196, at the end of line 12, change "117,408,746" to "115,508,746"

9 AMENDMENT NO. 387

10 On page 196, at the end of line 15, change "25,341,633" to "25,148,649"

11 AMENDMENT NO. 388

12 On page 196, at the end of line 18, change "36,157,105" to "36,141,605"

13 AMENDMENT NO. 389

14 On page 196, at the end of line 19, change "211,870,222" to "209,761,738"

15 AMENDMENT NO. 390

16 On page 197, between lines 17 and 18, insert the following:

17 **Objective:** Through the tuition/exemption activity, to improve the teacher  
 18 certification process for post-secondary vocational instructors as measured by  
 19 a 5% increase in the number of instructors who are elevated from temporary  
 20 to permanent certification.

21 **Performance Indicators:**

22 Number of instructors completing certification for permanent status	55
23 Percent increase in the number of instructors completing certification 24 for permanent status	5.8%

25 Payable out of the State General Fund (Direct)  
 26 for distribution to the technical colleges in accordance  
 27 with a plan developed by the board and approved by  
 28 the Board of Regents, the commissioner of administration,  
 29 and the Joint Legislative Committee on the Budget \$ 2,400,000

30 Payable out of the State General Fund (Direct)  
 31 for lease payments for the Board of Supervisors of  
 32 Community and Technical Colleges staff office space \$ 180,000 "

33 AMENDMENT NO. 391

34 On page 198, delete lines 12 through 22 in their entirety

35 AMENDMENT NO. 392

36 On page 198, between lines 35 and 36, insert the following:

1 "Payable out of the State General Fund by Fees  
 2 and Self-generated Revenues associated with tuition,  
 3 fees, and other miscellaneous revenues for additional  
 4 expenditures \$ 1,317,570 "

5 AMENDMENT NO. 393

6 On page 199, at the end of line 12, change "15.6" to "15.9"

7 AMENDMENT NO. 394

8 On page 200, at the end of line 17, change "16.9" to "17.3"

9 AMENDMENT NO. 395

10 On page 201, at the beginning of line 16, change "Cost" to "State General Fund"

11 AMENDMENT NO. 396

12 On page 201, at the end of line 24, change "15.6" to "17.2"

13 AMENDMENT NO. 397

14 On page 202, at the end of line 8, change "1,927,933" to "1,719,449"

15 AMENDMENT NO. 398

16 On page 202, at the end of line 10, change "1,956,989" to "1,748,505"

17 AMENDMENT NO. 399

18 On page 202, at the end of line 26 , change "1,380" to "113"

19 AMENDMENT NO. 400

20 On page 202, at the beginning of line 27 , change "Cost" to "State General Fund"

21 AMENDMENT NO. 401

22 On page 202, at the end of line 28, insert "240"

23 AMENDMENT NO. 402

24 On page 202, after line 57, insert the following:

	"State General Fund	Total Financing
25 River Parishes Community College		
26 Education and General Expenditures	\$ 500,000	\$ 500,000
27 Auxiliary Account	<u>\$ 0</u>	<u>\$ 0</u>
28 Total	<u>\$ 500,000</u>	<u>\$ 500,000</u>

31 AMENDMENT NO. 403

32 On page 203, at the end of line 17, change "379" to "486"

33 AMENDMENT NO. 404

34 On page 203, at the end of line 26, change "1,710,486" to "1,635,953"



1 AMENDMENT NO. 405

2 On page 203, at the end of line 28, after "5%" and before the "." insert "annually"

3 AMENDMENT NO. 406

4 On page 203, at the beginning of line 31, change "Percent" to "Annual percentage"

5 AMENDMENT NO. 407

6 On page 203, at the end of line 33, change "2,619,480" to "2,544,947"

7 AMENDMENT NO. 408

8 On page 203, at the end of line 35, change "2,100,461" to "2,025,928"

9 AMENDMENT NO. 409

10 On page 203, at the end of line 41, change "2,619,480" to "2,544,947"

11 AMENDMENT NO. 410

12 On page 204, at the end of line 17, change "381" to "520"

13 AMENDMENT NO. 411

14 On page 204, at the end of line 26, change "1,809,295" to "1,746,687"

15 AMENDMENT NO. 412

16 On page 204, at the end of line 28, after "by 3%" and before the "." insert "annually"

17 AMENDMENT NO. 413

18 On page 204, at the beginning of line 31, change "Percent" to "Annual percentage"

19 AMENDMENT NO. 414

20 On page 204, at the end of line 33, change "2,769,005" to "2,706,397"

21 AMENDMENT NO. 415

22 On page 204, at the end of line 35, change "1,597,394" to "1,534,786"

23 AMENDMENT NO. 416

24 On page 204, at the end of line 41, change "2,769,005" to "2,706,397"

25 AMENDMENT NO. 417

26 On page 205, at the end of line 17, change "204" to "276"

27 AMENDMENT NO. 418

28 On page 205, at the end of line 26, change "1,659,238" to "1,602,855"

29 AMENDMENT NO. 419

30 On page 205, at the end of line 28, after "by 10%" and before the "." insert "annually"

1 AMENDMENT NO. 420

2 On page 205, at the beginning of line 31, change "Percent" to "Annual percentage"

3 AMENDMENT NO. 421

4 On page 205, at the end of line 33, change "2,812,946" to "2,756,563"

5 AMENDMENT NO. 422

6 On page 205, at the end of line 35, change "1,661,214" to "1,604,831"

7 AMENDMENT NO. 423

8 On page 205, at the end of line 41, change "2,812,946" to "2,756,563"

9 AMENDMENT NO. 424

10 On page 206, at the end of line 17, change "466" to "686"

11 AMENDMENT NO. 425

12 On page 206, at the end of line 26, change "2,623,166" to "2,506,893"

13 AMENDMENT NO. 426

14 On page 206, at the end of line 28, after "by 2%" and before the "." insert "annually"

15 AMENDMENT NO. 427

16 On page 206, at the beginning of line 31, change "Percent" to "Annual percentage"

17 AMENDMENT NO. 428

18 On page 206, at the end of line 32, change "4,430,671" to "4,314,398"

19 AMENDMENT NO. 429

20 On page 206, at the end of line 34, change "3,266,734" to "3,150,461"

21 AMENDMENT NO. 430

22 On page 206, at the end of line 40, change "4,430,671" to "4,314,398"

23 AMENDMENT NO. 431

24 On page 207, at the end of line 16, change "513" to "667"

25 AMENDMENT NO. 432

26 On page 207, at the end of line 25, change "1,986,811" to "1,903,333"

27 AMENDMENT NO. 433

28 On page 207, at the end of line 27, after "by 1%" and before the "." insert "annually"

29 AMENDMENT NO. 434

30 On page 207, at the beginning of line 30, change "Percent" to "Annual percentage"

1 AMENDMENT NO. 435

2 On page 207, at the end of line 32, change "3,713,245" to "3,629,767"

3 AMENDMENT NO. 436

4 On page 207, at the end of line 34, change "2,392,517" to "2,309,039"

5 AMENDMENT NO. 437

6 On page 207, at the end of line 40, change "3,713,245" to "3,629,767"

7 AMENDMENT NO. 438

8 On page 207, after line 40, insert the following:

9 "EXPENDITURES:

10 Administration/Support	\$ 240,000
11 Instruction	<u>\$ 10,000</u>

12 TOTAL EXPENDITURES	<u>\$ 250,000</u>
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13 MEANS OF FINANCE:

14 State General Fund by:

15 Interagency Transfers	\$ 230,000
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16 Statutory Dedications:

17 Vocational Technical Enterprise Fund	<u>\$ 20,000</u>
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18 TOTAL MEANS OF FINANCING	<u>\$ 250,000"</u>
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19 AMENDMENT NO. 439

20 On page 208, at the end of line 16, change "161" to "209"

21 AMENDMENT NO. 440

22 On page 208, at the end of line 25, change "770,613" to "734,893"

23 AMENDMENT NO. 441

24 On page 208, at the end of line 27, after "by 3%" and before the "." insert "annually"

25 AMENDMENT NO. 442

26 On page 208, at the beginning of line 30, change "Percent" to "Annual percentage"

27 AMENDMENT NO. 443

28 On page 208, at the end of line 32, change "1,468,501" to "1,432,781"

29 AMENDMENT NO. 444

30 On page 208, at the end of line 34, change "1,139,735" to "1,104,015"

31 AMENDMENT NO. 445

32 On page 208, at the end of line 40, change "1,468,501" to "1,432,781"

1 AMENDMENT NO. 446

2 On page 209, at the end of line 16, change "280" to "350"

3 AMENDMENT NO. 447

4 On page 209, at the end of line 25, change "1,178,488" to "1,130,786"

5 AMENDMENT NO. 448

6 On page 209, at the end of line 27, after "by 5%" and before the "." insert "annually"

7 AMENDMENT NO. 449

8 On page 209, at the beginning of line 30, change "Percent" to "Annual percentage"

9 AMENDMENT NO. 450

10 On page 209, at the end of line 32, change "1,956,441" to "1,908,739"

11 AMENDMENT NO. 451

12 On page 209, at the end of line 34, change "1,489,331" to "1,441,629"

13 AMENDMENT NO. 452

14 On page 209, at the end of line 40, change "1,956,441" to "1,908,739"

15 AMENDMENT NO. 453

16 On page 210, at the end of line 16, change "15" to "402"

17 AMENDMENT NO. 454

18 On page 210, at the end of line 25, change "1,779,381" to "1,737,856"

19 AMENDMENT NO. 455

20 On page 210, at the end of line 27, after "by 5%" and before the "." insert "annually"

21 AMENDMENT NO. 456

22 On page 210, at the beginning of line 30, change "Percent" to "Annual percentage"

23 AMENDMENT NO. 457

24 On page 210, at the end of line 32, change "2,728,591" to "2,687,066"

25 AMENDMENT NO. 458

26 On page 210, at the end of line 34, change "2,005,579" to "1,964,054"

27 AMENDMENT NO. 459

28 On page 210, at the end of line 40, change "2,728,591" to "2,687,066"

29 AMENDMENT NO. 460

30 On page 210, after line 40, insert the following:

1 "Payable out of the State General Fund by  
 2 Statutory Dedications from the Vocational  
 3 Technical Enterprise Fund to the Auxiliary  
 4 Account for additional book purchases \$ 10,000 "

5 AMENDMENT NO. 461

6 On page 211, at the end of line 17, change "77" to "96"

7 AMENDMENT NO. 462

8 On page 211, at the end of line 26, change "543,415" to "522,060"

9 AMENDMENT NO. 463

10 On page 211, at the end of line 28, after "by 11%" and before the "." insert "annually"

11 AMENDMENT NO. 464

12 On page 211, at the beginning of line 31, change "Percent" to "Annual percentage"

13 AMENDMENT NO. 465

14 On page 211, at the end of line 33, change "986,176" to "964,821"

15 AMENDMENT NO. 466

16 On page 211, at the end of line 35, change "774,746" to "753,391"

17 AMENDMENT NO. 467

18 On page 211, at the end of line 41, change "986,176" to "964,821"

19 AMENDMENT NO. 468

20 On page 212, at the end of line 16, change "353" to "616"

21 AMENDMENT NO. 469

22 On page 212, at the end of line 25, change "1,609,049" to "1,582,218"

23 AMENDMENT NO. 470

24 On page 212, at the end of line 27, after "by 2%" and before the "." insert "annually"

25 AMENDMENT NO. 471

26 On page 212, at the beginning of line 30, change "Percent" to "Annual percentage"

27 AMENDMENT NO. 472

28 On page 212, at the end of line 32, change "2,292,389" to "2,265,558"

29 AMENDMENT NO. 473

30 On page 212, at the end of line 34, change "1,758,681" to "1,731,850"

31 AMENDMENT NO. 474

32 On page 212, at the end of line 40, change "2,292,389" to "2,265,558"

1 AMENDMENT NO. 475

2 On page 212, after line 40, insert the following:

3 "EXPENDITURES:

4 Administration Support	\$ 10,308
5 Instruction	<u>\$ 271,870</u>

6	TOTAL EXPENDITURES	<u>\$ 282,178</u>
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7 MEANS OF FINANCE:

8 State General Fund by:

9 Statutory Dedications:

10 Vocational Technical Enterprise Fund	<u>\$ 282,178</u>
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11	TOTAL MEANS OF FINANCE	<u>\$ 282,178 "</u>
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12 AMENDMENT NO. 476

13 On page 213, at the end of line 16, change "121" to "142"

14 AMENDMENT NO. 477

15 On page 213, at the end of line 25, change "762,992" to "733,179"

16 AMENDMENT NO. 478

17 On page 213, at the end of line 27, after "by 2%" and before the "." insert "annually"

18 AMENDMENT NO. 479

19 On page 213, at the beginning of line 30, change "Percent" to "Annual percentage"

20 AMENDMENT NO. 480

21 On page 213, at the end of line 32, change "1,244,350" to "1,214,537"

22 AMENDMENT NO. 481

23 On page 213, at the end of line 34, change "897,380" to "867,567"

24 AMENDMENT NO. 482

25 On page 213, at the end of line 40, change "1,244,350" to "1,214,537"

26 AMENDMENT NO. 483

27 On page 213, after line 40, insert the following:

28 "Payable out of the State General Fund by	
29 Interagency Transfers from the Office of Lifelong	
30 Learning for a Workforce Development	
31 Commission's Community and Technical College	
32 Investment Fund award to the Instruction Program	
33 for the Process Technology Training Program	\$ 195,300 "

34 AMENDMENT NO. 484

35 On page 214, at the end of line 16, change "162" to "98"

1 AMENDMENT NO. 485

2 On page 214, at the end of line 25, change "848,773" to "824,438"

3 AMENDMENT NO. 486

4 On page 214, at the end of line 27, after "by 2%" and before the "." insert "annually"

5 AMENDMENT NO. 487

6 On page 214, at the beginning of line 30, change "Percent" to "Annual percentage"

7 AMENDMENT NO. 488

8 On page 214, at the end of line 32, change "1,447,937" to "1,423,602"

9 AMENDMENT NO. 489

10 On page 214, at the end of line 34, change "1,078,120" to "1,053,785"

11 AMENDMENT NO. 490

12 On page 214, at the end of line 40, change "1,447,937" to "1,423,602"

13 AMENDMENT NO. 491

14 On page 215, at the end of line 17, change "288" to "359"

15 AMENDMENT NO. 492

16 On page 215, at the end of line 26, change "2,041,094" to "1,972,523"

17 AMENDMENT NO. 493

18 On page 215, at the end of line 28, after "by 2%" and before the "." insert "annually"

19 AMENDMENT NO. 494

20 On page 215, at the beginning of line 31, change "Percent" to "Annual percentage"

21 AMENDMENT NO. 495

22 On page 215, at the end of line 33, change "3,584,621" to "3,516,050"

23 AMENDMENT NO. 496

24 On page 215, at the end of line 35, change "1,966,189" to "1,897,618"

25 AMENDMENT NO. 497

26 On page 215, at the end of line 41, change "3,584,621" to "3,516,050"

27 AMENDMENT NO. 498

28 On page 216, at the end of line 17, change "405" to "597"

29 AMENDMENT NO. 499

30 On page 216, at the end of line 26, change "2,026,180" to "1,933,758"

1 AMENDMENT NO. 500

2 On page 216, at the end of line 28, after "by 1%" and before the "." insert "annually"

3 AMENDMENT NO. 501

4 On page 216, at the beginning of line 31, change "Percent" to "Annual percentage"

5 AMENDMENT NO. 502

6 On page 216, at the end of line 33, change "2,928,335" to "2,835,913"

7 AMENDMENT NO. 503

8 On page 216, at the end of line 35, change "2,370,914" to "2,278,492"

9 AMENDMENT NO. 504

10 On page 216, at the end of line 41, change "2,928,335" to "2,835,913"

11 AMENDMENT NO. 505

12 On page 216, after line 41, insert the following:

13	"Payable out of the State General Fund by	
14	Statutory Dedications from the Vocational	
15	Technical Enterprise Fund for the Instruction	
16	Program for operating expenses	\$ 130,000 "

17 AMENDMENT NO. 506

18 On page 217, at the end of line 16, change "189" to "237"

19 AMENDMENT NO. 507

20 On page 217, at the end of line 25, change "1,198,783" to "1,163,007"

21 AMENDMENT NO. 508

22 On page 217, at the end of line 27, after "by 8%" and before the "." insert "annually"

23 AMENDMENT NO. 509

24 On page 217, at the beginning of line 30, change "Percent" to "Annual percentage"

25 AMENDMENT NO. 510

26 On page 217, at the end of line 32, change "1,768,834" to "1,733,058"

27 AMENDMENT NO. 511

28 On page 217, at the end of line 34, change "993,387" to "957,611"

29 AMENDMENT NO. 512

30 On page 217, at the end of line 40, change "1,768,834" to "1,733,058"

31 AMENDMENT NO. 513

32 On page 217, after line 40, insert the following:



1 "Payable out of the State General Fund by  
 2 Statutory Dedications from the Vocational  
 3 Technical Enterprise Fund to the Auxiliary  
 4 Account for additional book purchases \$ 10,000 "

5 AMENDMENT NO. 514

6 On page 218, at the end of line 17, change "213" to "280"

7 AMENDMENT NO. 515

8 On page 218, at the end of line 26, change "1,010,884" to "969,145"

9 AMENDMENT NO. 516

10 On page 218, at the end of line 28, after "by 15%" and before the "." insert "annually"

11 AMENDMENT NO. 517

12 On page 218, at the beginning of line 31, change "Percent" to "Annual percentage"

13 AMENDMENT NO. 518

14 On page 218, at the end of line 33, change "1,569,852" to "1,528,113"

15 AMENDMENT NO. 519

16 On page 218, at the end of line 35, change "1,097,645" to "1,055,906"

17 AMENDMENT NO. 520

18 On page 218, at the end of line 41, change "1,569,852" to "1,528,113"

19 AMENDMENT NO. 521

20 On page 219, at the end of line 16, change "726" to "1,119"

21 AMENDMENT NO. 522

22 On page 219, at the end of line 25, change "3,785,732" to "3,639,645"

23 AMENDMENT NO. 523

24 On page 219, at the end of line 27, after "by 3%" and before the "." insert "annually"

25 AMENDMENT NO. 524

26 On page 219, at the end of line 29 , change "630" to "640"

27 AMENDMENT NO. 525

28 On page 219, at the beginning of line 30, change "Percent" to "Annual percentage"

29 AMENDMENT NO. 526

30 On page 219, at the end of line 31, change "5,739,703" to "5,593,616"

31 AMENDMENT NO. 527

32 On page 219, at the end of line 33, change "3,658,285" to "3,512,198"

1 AMENDMENT NO. 528

2 On page 219, at the end of line 35, change "973,749" to "873,749"

3 AMENDMENT NO. 529

4 On page 219, at the end of line 37, change "1,106,586" to "1,206,586"

5 AMENDMENT NO. 530

6 On page 219, at the end of line 39, change "5,739,703" to "5,593,616"

7 AMENDMENT NO. 531

8 On page 219, after line 39, insert the following:

9 "EXPENDITURES:

10 Administration/Support	\$ 3,786
11 Instruction	<u>\$ 445,162</u>

	TOTAL EXPENDITURES	<u>\$ 448,948</u>
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13 MEANS OF FINANCE:

14 State General Fund by:

15 Statutory Dedications:

16 Vocational-Technical Enterprise Fund	<u>\$ 448,948</u>
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	TOTAL MEANS OF FINANCE	<u>\$ 448,948</u>
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18 AMENDMENT NO. 532

19 On page 220, at the end of line 16, change "636" to "807"

20 AMENDMENT NO. 533

21 On page 220, at the end of line 25, change "2,464,059" to "2,359,711"

22 AMENDMENT NO. 534

23 On page 220, at the end of line 27, after "by 5%" and before the "." insert "annually"

24 AMENDMENT NO. 535

25 On page 220, at the beginning of line 30, change "Percent" to "Annual percentage"

26 AMENDMENT NO. 536

27 On page 220, at the end of line 32, change "3,907,394" to "3,803,046"

28 AMENDMENT NO. 537

29 On page 220, at the end of line 34, change "2,693,768" to "2,589,420"

30 AMENDMENT NO. 538

31 On page 220, at the end of line 40, change "3,907,394" to "3,803,046"

32 AMENDMENT NO. 539

33 On page 221, at the end of line 16, change "374" to "463"

1 AMENDMENT NO. 540

2 On page 221, at the end of line 25, change "1,415,872" to "1,359,226"

3 AMENDMENT NO. 541

4 On page 221, at the end of line 27, after "by 5%" and before the "." insert "annually"

5 AMENDMENT NO. 542

6 On page 221, at the beginning of line 30, change "Percent" to "Annual percentage"

7 AMENDMENT NO. 543

8 On page 221, at the end of line 32, change "2,145,894" to "2,089,248"

9 AMENDMENT NO. 544

10 On page 221, at the end of line 34, change "1,480,280" to "1,423,634"

11 AMENDMENT NO. 545

12 On page 221, at the end of line 40, change "2,145,894" to "2,089,248"

13 AMENDMENT NO. 546

14 On page 221, after line 40, insert the following:

15	"Payable out of the State General Fund by	
16	Statutory Dedications from the Vocational	
17	Technical Enterprise Fund to the Auxiliary	
18	Account for additional book purchases	\$ 35,200 "

19 AMENDMENT NO. 547

20 On page 222, at the end of line 16, change "492" to "593"

21 AMENDMENT NO. 548

22 On page 222, at the end of line 25, change "1,510,596" to "1,450,969"

23 AMENDMENT NO. 549

24 On page 222, at the end of line 27, after "by 5.5%" and before the "." insert "annually"

25 AMENDMENT NO. 550

26 On page 222, at the beginning of line 30, change "Percent" to "Annual percentage"

27 AMENDMENT NO. 551

28 On page 222, at the end of line 32, change "2,351,275" to "2,291,648"

29 AMENDMENT NO. 552

30 On page 222, at the end of line 34, change "1,611,253" to "1,551,626"

31 AMENDMENT NO. 553

32 On page 222, at the end of line 40, change "2,351,275" to "2,291,648"

1 AMENDMENT NO. 554

2 On page 223, at the end of line 16, change "314" to "498"

3 AMENDMENT NO. 555

4 On page 223, at the end of line 25, change "1,438,598" to "1,384,933"

5 AMENDMENT NO. 556

6 On page 223, at the end of line 27, after "by 20%" and before the "." insert "annually"

7 AMENDMENT NO. 557

8 On page 223, at the beginning of line 30, change "Percent" to "Annual percentage"

9 AMENDMENT NO. 558

10 On page 223, at the end of line 32, change "2,060,499" to "2,006,834"

11 AMENDMENT NO. 559

12 On page 223, at the end of line 34, change "1,255,301" to "1,201,636"

13 AMENDMENT NO. 560

14 On page 223, at the end of line 40, change "2,060,499" to "2,006,834"

15 AMENDMENT NO. 561

16 On page 224, at the end of line 17, change "231" to "288"

17 AMENDMENT NO. 562

18 On page 224, at the end of line 26, change "914,668" to "875,910"

19 AMENDMENT NO. 563

20 On page 224, at the end of line 28, after "by 1.6%" and before the "." insert "annually"

21 AMENDMENT NO. 564

22 On page 224, at the beginning of line 31, change "Percent" to "Annual percentage"

23 AMENDMENT NO. 565

24 On page 224, at the end of line 33, change "1,490,552" to "1,451,794"

25 AMENDMENT NO. 566

26 On page 224, at the end of line 35, change "976,143" to "937,385"

27 AMENDMENT NO. 567

28 On page 224, at the end of line 41, change "1,490,552" to "1,451,794"

29 AMENDMENT NO. 568

30 On page 225, at the end of line 16, change "940" to "1,103"

1 AMENDMENT NO. 569

2 On page 225, at the end of line 25, change "3,888,682" to "3,745,577"

3 AMENDMENT NO. 570

4 On page 225, at the end of line 27, after "by 2.19%" and before the "." insert "annually"

5 AMENDMENT NO. 571

6 On page 225, at the beginning of line 30, change "Percent" to "Annual percentage"

7 AMENDMENT NO. 572

8 On page 225, at the end of line 31, change "6,250,879" to "6,107,774"

9 AMENDMENT NO. 573

10 On page 225, at the end of line 33, change "4,672,355" to "4,529,250"

11 AMENDMENT NO. 574

12 On page 225, at the end of line 41, change "6,250,879" to "6,107,774"

13 AMENDMENT NO. 575

14 On page 226, at the end of line 17, change "105" to "132"

15 AMENDMENT NO. 576

16 On page 226, at the end of line 26, change "585,097" to "558,265"

17 AMENDMENT NO. 577

18 On page 226, at the end of line 28, after "by 2%" and before the "." insert "annually"

19 AMENDMENT NO. 578

20 On page 226, at the beginning of line 31, change "Percent" to "Annual percentage"

21 AMENDMENT NO. 579

22 On page 226, at the end of line 32, change "958,536" to "931,704"

23 AMENDMENT NO. 580

24 On page 226, at the end of line 34, change "766,519" to "739,687"

25 AMENDMENT NO. 581

26 On page 226, at the end of line 40, change "958,536" to "931,704"

27 AMENDMENT NO. 582

28 On page 227, at the end of line 16, change "239" to "359"

29 AMENDMENT NO. 583

30 On page 227, at the end of line 25, change "1,559,470" to "1,496,861"

1 AMENDMENT NO. 584

2 On page 227, at the end of line 27, after "by 8.02%" and before the "." insert "annually"

3 AMENDMENT NO. 585

4 On page 227, at the beginning of line 30, change "Percent" to "Annual percentage"

5 AMENDMENT NO. 586

6 On page 227, at the end of line 31, change "2,271,541" to "2,208,932"

7 AMENDMENT NO. 587

8 On page 227, at the end of line 33, change "1,579,237" to "1,516,628"

9 AMENDMENT NO. 588

10 On page 227, at the end of line 39, change "2,271,541" to "2,208,932"

11 AMENDMENT NO. 589

12 On page 228, at the end of line 16, change "191" to "252"

13 AMENDMENT NO. 590

14 On page 228, at the end of line 25, change "727,942" to "695,147"

15 AMENDMENT NO. 591

16 On page 228, at the end of line 27, after "by 4%" and before the "." insert "annually"

17 AMENDMENT NO. 592

18 On page 228, at the beginning of line 30, change "Percent" to "Annual percentage"

19 AMENDMENT NO. 593

20 On page 228, at the end of line 31, change "1,126,916" to "1,094,121"

21 AMENDMENT NO. 594

22 On page 228, at the end of line 33, change "1,043,066" to "1,010,271"

23 AMENDMENT NO. 595

24 On page 228, at the end of line 38, change "1,126,916" to "1,094,121"

25 AMENDMENT NO. 596

26 On page 229, at the end of line 16, change "0" to "466"

27 AMENDMENT NO. 597

28 On page 229, at the end of line 25, change "2,426,010" to "2,351,476"

29 AMENDMENT NO. 598

30 On page 229, at the end of line 27, after "by 5.88%" and before the "." insert "annually"

1 AMENDMENT NO. 599

2 On page 229, at the beginning of line 30, change "Percent" to "Annual percentage"

3 AMENDMENT NO. 600

4 On page 229, at the end of line 32, change "3,436,787" to "3,362,253"

5 AMENDMENT NO. 601

6 On page 229, at the end of line 34, change "2,005,855" to "1,931,321"

7 AMENDMENT NO. 602

8 On page 229, at the end of line 40, change "3,436,787" to "3,362,253"

9 AMENDMENT NO. 603

10 On page 230, at the end of line 17, change "146" to "171"

11 AMENDMENT NO. 604

12 On page 230, at the end of line 26, change "1,065,419" to "1,023,680"

13 AMENDMENT NO. 605

14 On page 230, at the end of line 28, after "by 1%" and before the "." insert "annually"

15 AMENDMENT NO. 606

16 On page 230, at the beginning of line 31, change "Percent" to "Annual percentage"

17 AMENDMENT NO. 607

18 On page 230, at the end of line 33, change "1,630,986" to "1,589,247"

19 AMENDMENT NO. 608

20 On page 230, at the end of line 35, change "1,185,273" to "1,143,534"

21 AMENDMENT NO. 609

22 On page 230, at the end of line 41, change "1,630,986" to "1,589,247"

23 AMENDMENT NO. 610

24 On page 231, at the end of line 16, change "321" to "515"

25 AMENDMENT NO. 611

26 On page 231, at the end of line 25, change "1,458,446" to "1,413,725"

27 AMENDMENT NO. 612

28 On page 231, at the end of line 27, after "by 22%" and before the "." insert "annually"

29 AMENDMENT NO. 613

30 On page 231, at the beginning of line 30 change "Percent" to "Annual percentage"

1 AMENDMENT NO. 614

2 On page 231, at the end of line 32, change "2,309,331" to "2,264,610"

3 AMENDMENT NO. 615

4 On page 231, at the end of line 34, change "1,660,116" to "1,615,395"

5 AMENDMENT NO. 616

6 On page 231, at the end of line 39, change "2,309,331" to "2,264,610"

7 AMENDMENT NO. 617

8 On page 232, at the end of line 17, change "141" to "180"

9 AMENDMENT NO. 618

10 On page 232, at the end of line 26, change "828,598" to "801,766"

11 AMENDMENT NO. 619

12 On page 232, at the end of line 28, after "by 3%" and before the "." insert "annually"

13 AMENDMENT NO. 620

14 On page 232, at the beginning of line 31, change "Percent" to "Annual percentage"

15 AMENDMENT NO. 621

16 On page 232, at the end of line 33, change "1,232,807" to "1,205,975"

17 AMENDMENT NO. 622

18 On page 232, at the end of line 35, change "747,041" to "720,209"

19 AMENDMENT NO. 623

20 On page 232, at the end of line 41, change "2,309,331" to "1,205,975"

21 AMENDMENT NO. 624

22 On page 232, after line 41, insert the following:

23	"Payable out of the State General Fund by	
24	Statutory Dedications from the Vocational	
25	Technical Enterprise Fund to the Auxiliary	
26	Account for additional book purchases	\$ 20,000 "

27 AMENDMENT NO. 625

28 On page 233, at the end of line 17, change "233" to "292"

29 AMENDMENT NO. 626

30 On page 233, at the end of line 26, change "1,005,102" to "960,382"

31 AMENDMENT NO. 627

32 On page 233, at the end of line 28, after "by 1.36%" and before the "." insert "annually"



1 AMENDMENT NO. 628

2 On page 233, at the beginning of line 31, change "Percent" to "Annual percentage"

3 AMENDMENT NO. 629

4 On page 233, at the end of line 33, change "1,653,267" to "1,608,547"

5 AMENDMENT NO. 630

6 On page 233, at the end of line 35, change "1,184,750" to "1,140,030"

7 AMENDMENT NO. 631

8 On page 233, at the end of line 41, change "1,653,267" to "1,608,547"

9 AMENDMENT NO. 632

10 On page 234, at the end of line 16, change "576" to "544"

11 AMENDMENT NO. 633

12 On page 234, at the end of line 25, change "2,466,413" to "2,359,084"

13 AMENDMENT NO. 634

14 On page 234, at the end of line 27, after "by 10%" and before the "." insert "annually"

15 AMENDMENT NO. 635

16 On page 234, at the beginning of line 30, change "Percent" to "Annual percentage"

17 AMENDMENT NO. 636

18 On page 234, at the end of line 32, change "4,152,170" to "4,044,841"

19 AMENDMENT NO. 637

20 On page 234, at the end of line 34, change "3,077,275" to "2,969,946"

21 AMENDMENT NO. 638

22 On page 234, at the end of line 40, change "4,152,170" to "4,044,841"

23 AMENDMENT NO. 639

24 On page 235, at the end of line 16, change "623" to "829"

25 AMENDMENT NO. 640

26 On page 235, at the end of line 25, change "2,201,167" to "2,120,670"

27 AMENDMENT NO. 641

28 On page 235, at the end of line 27, after "1.1%" and before the "." insert "annually"

29 AMENDMENT NO. 642

30 On page 235, at the beginning of line 30, change "Percent" to "Annual percentage"

1 AMENDMENT NO. 643

2 On page 235, at the end of line 32, change "3,328,258" to "3,247,761"

3 AMENDMENT NO. 644

4 On page 235, at the end of line 34, change "2,385,885" to "2,305,388"

5 AMENDMENT NO. 645

6 On page 235, at the end of line 40, change "3,328,258" to "3,247,761"

7 AMENDMENT NO. 646

8 On page 236, at the end of line 17, change "199" to "304"

9 AMENDMENT NO. 647

10 On page 236, at the end of line 26, change "1,281,718" to "1,231,035"

11 AMENDMENT NO. 648

12 On page 236, at the end of line 28, after "by 2%" and before the "." insert "annually"

13 AMENDMENT NO. 649

14 On page 236, at the beginning of line 31, change "Percent" to "Annual percentage"

15 AMENDMENT NO. 650

16 On page 236, at the end of line 33, change "2,210,567" to "2,159,884"

17 AMENDMENT NO. 651

18 On page 236, at the end of line 35, change "1,491,889" to "1,441,206"

19 AMENDMENT NO. 652

20 On page 236, at the end of line 41, change "2,210,567" to "2,159,884"

21 AMENDMENT NO. 653

22 On page 237, at the end of line 17, change "158" to "185"

23 AMENDMENT NO. 654

24 On page 237, at the end of line 26, change "648,192" to "618,379"

25 AMENDMENT NO. 655

26 On page 237, at the end of line 28, after "by 2%" and before the "." insert "annually"

27 AMENDMENT NO. 656

28 On page 237, at the beginning of line 31, change "Percent" to "Annual percentage"

29 AMENDMENT NO. 657

30 On page 237, at the end of line 33, change "1,101,963" to "1,072,150"

1 AMENDMENT NO. 658

2 On page 237, at the end of line 35, change "837,923" to "808,110"

3 AMENDMENT NO. 659

4 On page 237, at the end of line 41, change "1,101,963" to "1,072,150"

5 AMENDMENT NO. 660

6 On page 237, after line 41, insert the following:

7 "Payable out of the State General Fund by  
8 Statutory Dedications from the Vocational  
9 Technical Enterprise Fund to the Auxiliary  
10 Account for additional book purchases \$ 20,000 "

11 AMENDMENT NO. 661

12 On page 238, at the end of line 16, change "171" to "205"

13 AMENDMENT NO. 662

14 On page 238, at the end of line 25, change "777,047" to "741,281"

15 AMENDMENT NO. 663

16 On page 238, at the end of line 27, after "by 1.02%" and before the "." insert "annually"

17 AMENDMENT NO. 664

18 On page 238, at the beginning of line 30, change "Percent" to "Annual percentage"

19 AMENDMENT NO. 665

20 On page 238, at the end of line 32, change "1,259,967" to "1,224,201"

21 AMENDMENT NO. 666

22 On page 238, at the end of line 34, change "970,338" to "934,572"

23 AMENDMENT NO. 667

24 On page 238, at the end of line 40, change "1,259,967" to "1,224,201"

25 AMENDMENT NO. 668

26 On page 239, at the end of line 16, change "151" to "196"

27 AMENDMENT NO. 669

28 On page 239, at the end of line 25, change "949,538" to "916,743"

29 AMENDMENT NO. 670

30 On page 239, at the end of line 27, after "by 2%" and before the "." insert "annually"

31 AMENDMENT NO. 671

32 On page 239, at the beginning of line 30, change "Percent" to "Annual percentage"

1 AMENDMENT NO. 672

2 On page 239, at the end of line 32, change "1,501,948" to "1,469,153"

3 AMENDMENT NO. 673

4 On page 239, at the end of line 34, change "995,334" to "962,539"

5 AMENDMENT NO. 674

6 On page 239, at the end of line 40, change "1,501,948" to "1,469,153"

7 AMENDMENT NO. 675

8 On page 240, at the end of line 43, change "596" to "744"

9 AMENDMENT NO. 676

10 On page 241, at the end of line 1, change "2,274,145" to "2,190,667"

11 AMENDMENT NO. 677

12 On page 241, at the end of line 3, after "by 7%" and before the "." insert "annually"

13 AMENDMENT NO. 678

14 On page 241, at the beginning of line 6, change "Percent" to "Annual percentage"

15 AMENDMENT NO. 679

16 On page 241, at the end of line 8, change "3,947,893" to "3,864,415"

17 AMENDMENT NO. 680

18 On page 241, at the end of line 10, change "2,773,467" to "2,689,989"

19 AMENDMENT NO. 681

20 On page 241, at the end of line 16, change "3,947,893" to "3,864,415"

21 AMENDMENT NO. 682

22 On page 241, at the end of line 33, change "165" to "202"

23 AMENDMENT NO. 683

24 On page 241, at the end of line 42, change "854,483" to "816,514"

25 AMENDMENT NO. 684

26 On page 241, at the end of line 44, after "by 13.35%" and before the "." insert "annually"

27 AMENDMENT NO. 685

28 On page 241, at the beginning of line 47, change "Percent" to "Annual percentage"

29 AMENDMENT NO. 686

30 On page 241, at the end of line 49, change "1,622,254" to "1,584,285"

1 AMENDMENT NO. 687

2 On page 242, at the end of line 2, change "1,236,590" to "1,198,621"

3 AMENDMENT NO. 688

4 On page 242, at the end of line 8, change "1,622,254" to "1,584,285"

5 AMENDMENT NO. 689

6 On page 242, at the end of line 25, change "103" to "127"

7 AMENDMENT NO. 690

8 On page 242, at the end of line 34, change "546,843" to "525,488"

9 AMENDMENT NO. 691

10 On page 242, at the end of line 36, after "by 2%" and before the "." insert "annually"

11 AMENDMENT NO. 692

12 On page 242, at the beginning of line 39, change "Percent" to "Annual percentage"

13 AMENDMENT NO. 693

14 On page 242, at the end of line 41, change "965,984" to "944,629"

15 AMENDMENT NO. 694

16 On page 242, at the end of line 43, change "740,033" to "718,678"

17 AMENDMENT NO. 695

18 On page 242, at the end of line 49, change "965,984" to "944,629"

19 AMENDMENT NO. 696

20 On page 242, after line 49, insert the following:

21	"Payable out of the State General Fund by	
22	Statutory Dedications from the Vocational	
23	Technical Enterprise Fund to the Auxiliary	
24	Account for additional book purchases	\$ 10,000 "

25 AMENDMENT NO. 697

26 On page 243, at the end of line 16, change "207" to "289"

27 AMENDMENT NO. 698

28 On page 243, at the end of line 25, change "1,665,254" to "1,614,571"

29 AMENDMENT NO. 699

30 On page 243, at the end of line 27, after "by 6%" and before the "." insert "annually"

31 AMENDMENT NO. 700

32 On page 243, at the beginning of line 30, change "Percent" to "Annual percentage"

1 AMENDMENT NO. 701

2 On page 243, at the end of line 32, change "2,784,618" to "2,733,935"

3 AMENDMENT NO. 702

4 On page 243, at the end of line 34, change "1,587,241" to "1,536,558"

5 AMENDMENT NO. 703

6 On page 243, at the end of line 40, change "2,784,618" to "2,733,935"

7 AMENDMENT NO. 704

8 On page 244, at the end of line 16, change "243" to "296"

9 AMENDMENT NO. 705

10 On page 244, at the end of line 25, change "1,064,618" to "1,011,068"

11 AMENDMENT NO. 706

12 On page 244, at the end of line 27, after "by 5%" and before the "." insert "annually"

13 AMENDMENT NO. 707

14 On page 244, at the beginning of line 30, change "Percent" to "Annual percentage"

15 AMENDMENT NO. 708

16 On page 244, at the end of line 32, change "1,851,283" to "1,797,733"

17 AMENDMENT NO. 709

18 On page 244, at the end of line 34, change "1,375,970" to "1,322,420"

19 AMENDMENT NO. 710

20 On page 244, at the end of line 39, change "1,851,283" to "1,797,733"

21 AMENDMENT NO. 711

22 On page 245, at the end of line 19, change "27.3%" to "26.2%"

23 AMENDMENT NO. 712

24 On page 245, at the end of line 21, change "\$1,236,252" to "\$1,193,184"

25 AMENDMENT NO. 713

26 On page 245, at the end of line 22, change "\$31,698" to "\$24,351"

27 AMENDMENT NO. 714

28 On page 245, between lines 22 and 23, insert the following:

29 "Total number of students 49"

1 AMENDMENT NO. 715

2 On page 245, at the end of line 23, change "2,243,879" to "2,543,879"

3 AMENDMENT NO. 716

4 On page 245, at the end of line 23, change "(41)" to "(43)"

5 AMENDMENT NO. 717

6 On page 245, at the end of line 41, change "82.0%" to "85.7% "

7 AMENDMENT NO. 718

8 On page 245, at the end of line 42, change "32" to "42"

9 AMENDMENT NO. 719

10 On page 245, at the end of line 43, change "32" to "42"

11 AMENDMENT NO. 720

12 On page 245, at the end of line 44, change "39" to "49"

13 AMENDMENT NO. 721

14 On page 245, at the end of line 50, change "0%" to "50% "

15 AMENDMENT NO. 722

16 On page 245, at the end of line 53, change "0" to "3"

17 AMENDMENT NO. 723

18 On page 245, at the end of line 56, change "1" to "6"

19 AMENDMENT NO. 724

20 On page 245, at the end of line 59, change "1" to "6"

21 AMENDMENT NO. 725

22 On page 246, at the beginning of line 8, after "To have", and before "of residential", change  
23 "70%" to "91%"

24 AMENDMENT NO. 726

25 On page 246, at the end of line 12, change "69%" to "91%"

26 AMENDMENT NO. 727

27 On page 246, at the end of line 14, change "18" to "31"

28 AMENDMENT NO. 728

29 On page 246, at the end of line 16, change "18" to "31"

30 AMENDMENT NO. 729

31 On page 246, at the end of line 18, change "4,560,436" to "4,860,436"

1 AMENDMENT NO. 730

2 On page 246, at the end of line 20, change "4,289,754" to "4,489,754"

3 AMENDMENT NO. 731

4 On page 246, at the end of line 22, change "270,682" to "370,682"

5 AMENDMENT NO. 732

6 On page 246, at the end of line 23, change "4,560,436" to "4,860,436"

7 AMENDMENT NO. 733

8 On page 246, at the end of line 44, change "27.3%" to "27.5%"

9 AMENDMENT NO. 734

10 On page 246, at the end of line 46, change "\$3,536,025" to "\$3,632,257"

11 AMENDMENT NO. 735

12 On page 246, after line 47, insert the following:

13 "Total number of students (service load) 473"

14 AMENDMENT NO. 736

15 On page 246, at the end of line 47, change "7,476" to "\$7,679"

16 AMENDMENT NO. 737

17 On page 247, at the end of line 19, change "74%" to "80% "

18 AMENDMENT NO. 738

19 On page 247, at the end of line 20, change "187" to "201"

20 AMENDMENT NO. 739

21 On page 247, at the end of line 22, change "187" to "201"

22 AMENDMENT NO. 740

23 On page 247, at the end of line 29, change "57%" to "60% "

24 AMENDMENT NO. 741

25 On page 247, at the end of line 33, change "12" to "13"

26 AMENDMENT NO. 742

27 On page 247, at the end of line 54, change "60%" to "70% "

28 AMENDMENT NO. 743

29 On page 247, at the end of line 56, change "105" to "123"



1 AMENDMENT NO. 744

2 On page 247, at the end of line 58, change "105" to "123"

3 AMENDMENT NO. 745

4 On page 248, between lines 10 and 11, insert the following:

5	"EXPENDITURES:	
6	Instructional Services	\$ 43,200
7	Residential Services	\$ <u>95,300</u>

8	TOTAL EXPENDITURES	\$ <u><u>138,500</u></u>
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9	MEANS OF FINANCE:	
10	State General Fund (Direct)	\$ <u>138,500</u>

11	TOTAL MEANS OF FINANCING	\$ <u><u>138,500</u></u>
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12	Payable out of the State General Fund (Direct)	
13	for Civil Service adjustments, operating services,	
14	attrition reductions, underfunded para-educators,	
15	and other expenses	\$ 175,000 "

16 AMENDMENT NO. 746

17 On page 248, line 16, after "ages of", delete the remainder of the line and insert "3 and 30."

18 AMENDMENT NO. 747

19 On page 248, at the end of line 31, change "25.0%" to "24.6% "

20 AMENDMENT NO. 748

21 On page 248, at the end of line 33, change "1,552,616" to "\$1,575,952"

22 AMENDMENT NO. 749

23 On page 248, at the end of line 34, change "\$19,905" to "\$20,205"

24 AMENDMENT NO. 750

25 On page 248, between lines 34 and 35, insert the following:

26	"Total number of students (service load)	78"
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27 AMENDMENT NO. 751

28 On page 249, at the end of line 44, delete "\$5,131,326"

29 AMENDMENT NO. 752

30 On page 249, between lines 44 and 45, insert the following:

31	"Interagency Transfers	\$ 5,131,326 "
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32 AMENDMENT NO. 753

33 On page 249, between lines 46 and 47, insert the following:

1	"Payable out of the State General Fund by Inter-	
2	agency Transfers for an increase in Title XIX and	
3	8(g) Funds in the Administration/Support Services	
4	and Residential Services Programs	\$ 247,471
5	EXPENDITURES:	
6	Administration (1)	\$ 32,078
7	Residential (7)	\$ <u>110,712</u>
8	TOTAL EXPENDITURES	\$ <u>142,790</u>
9	MEANS OF FINANCE:	
10	State General Fund by:	
11	Interagency Transfers	\$ <u>142,790</u>
12	TOTAL MEANS OF FINANCING	\$ <u>142,790</u> "
13	<u>AMENDMENT NO. 754</u>	
14	On page 251, between lines 7 and 8, insert the following:	
15	"Payable out of the State General Fund (Direct)	
16	to restore funding for upgrading science lab	
17	equipment and for faculty computers	\$ 155,000
18	Payable out of the State General Fund (Direct)	
19	to provide funding for attrition	\$ 72,000 "
20	<u>AMENDMENT NO. 755</u>	
21	On page 251, line 10, change "(58)" to "(60)"	
22	<u>AMENDMENT NO. 756</u>	
23	On page 251, at the end of line 10, change "3,326,880" to "3,591,111"	
24	<u>AMENDMENT NO. 757</u>	
25	On page 251, at the end of line 16, change "\$194,529,836" to "\$214,715,911"	
26	<u>AMENDMENT NO. 758</u>	
27	On page 251, line 23, change "(64)" to "(62)"	
28	<u>AMENDMENT NO. 759</u>	
29	On page 251, at the end of line 23, change "24,860,877" to "24,691,816"	
30	<u>AMENDMENT NO. 760</u>	
31	On page 252, at the end of line 1, change "89,996,266" to "88,567,962"	
32	<u>AMENDMENT NO. 761</u>	
33	On page 252, at the end of line 2, change "State Student" to "Leveraging"	
34	<u>AMENDMENT NO. 762</u>	
35	On page 252, at the beginning of line 3, change "Incentive Grants" to "Assistance	
36	Partnership"	

1 AMENDMENT NO. 763

2 On page 252, at the end of line 12, change "\$1,083,694" to "\$1,207,613"

3 AMENDMENT NO. 764

4 On page 252, at the end of line 13, change "\$88,533,245" to "\$88,693,483"

5 AMENDMENT NO. 765

6 On page 252, line 24, change "State Student Incentive Grant" to "Leveraging Assistance  
7 Partnership"

8 AMENDMENT NO. 766

9 On page 252, at the end of line 25, change "500" to "50"

10 AMENDMENT NO. 767

11 On page 252, at the end of line 30, change "0" to "4"

12 AMENDMENT NO. 768

13 On page 252, line 33, change "State Student Incentive Grant" to "Leveraging Assistance  
14 Partnership"

15 AMENDMENT NO. 769

16 On page 252, between lines 41 and 42, insert the following:

17 "TOPS Teachers Award \$4,494"

18 AMENDMENT NO. 770

19 On page 252, at the end of line 43, change "\$0" to "\$15,000"

20 AMENDMENT NO. 771

21 On page 252, at the end of line 44, change "\$88,533,245" to "\$88,693,483"

22 AMENDMENT NO. 772

23 On page 252, at the end of line 45, change "118,184,023" to "116,850,889"

24 AMENDMENT NO. 773

25 On page 252, at the end of line 47, change "89,037,045" to "87,703,911"

26 AMENDMENT NO. 774

27 On page 252, at the end of line 56, change "118,184,023" to "116,850,889"

28 AMENDMENT NO. 775

29 On page 252, delete lines 57 and 58 in their entirety and insert the following:

30 "Provided, however, that the State General Fund (Direct) appropriated herein for the Tuition  
31 Opportunity Program for Students (TOPS) and the number of TOPS awards are more or less  
32 estimated."

1 AMENDMENT NO. 776

2 On page 255, at the end of line 48, change "75%" to "60% "

3 AMENDMENT NO. 777

4 On page 255, at the end of line 51, change "(.879)" to "(.841)"

5 AMENDMENT NO. 778

6 On page 255, line 55, after "Funds administered", delete "\$1,300,000" and insert  
7 "\$1,800,000"

8 AMENDMENT NO. 779

9 On page 255, after line 55, insert the following:

10 "Per pupil dollar loan amount \$571"

11 AMENDMENT NO. 780

12 On page 256, line 44, delete "elementary, secondary, or vocational-technical" and insert  
13 "elementary or secondary"

14 AMENDMENT NO. 781

15 On page 256, line 45, after "within the" and before "Statutory", insert "Louisiana Quality  
16 Education Support Fund"

17 AMENDMENT NO. 782

18 On page 257, between lines 11 and 12 insert the following:

19 "Payable out of the State General Fund by  
20 Statutory Dedications from the Charter School  
21 Start-up Loan Fund for additional loans \$ 525,000

22 Provided, however, from the funds appropriated above, \$25,000 may be transferred to the  
23 Attorney General's Office for the legal expenses associated with compliance to the  
24 desegregation orders.

25 Payable out of the State General Fund by  
26 Statutory Dedications from the School and District  
27 Accountability Fund for expenses of the School  
28 and District Accountability Advisory Commission  
29 in the Administration Program \$ 20,500

30 Payable out of the State General Fund (Direct)  
31 for the School Finance Commission \$ 150,000 "

32 AMENDMENT NO. 783

33 On page 257, at the end of line 14, change "1,747,552" to "1,873,552"

34 AMENDMENT NO. 784

35 On page 257, delete lines 27 and 28 in their entirety and insert in lieu thereof the following:

1 "Percentage of LaSIP teachers' students who meet or  
2 exceed basic performance levels on the criterion  
3 referenced tests in math 60% "

4 AMENDMENT NO. 785

5 On page 257, at the end of line 48, change "1,886,011" to "2,004,181"

6 AMENDMENT NO. 786

7 On page 258, at the end of line 9, change "3,633,563" to "3,877,733"

8 AMENDMENT NO. 787

9 On page 258, line 14, after "Revenues" and before "\$329,857", insert "from prior and current  
10 year collections"

11 AMENDMENT NO. 788

12 On page 258, at the end of line 15, change "1,362,283" to "1,606,453"

13 AMENDMENT NO. 789

14 On page 258, at the end of line 16, change "3,633,563" to "3,877,733"

15 AMENDMENT NO. 790

16 On page 258, at the end of line 20, change "(53)" to "(54)"

17 AMENDMENT NO. 791

18 On page 258, at the end of line 20, change "2,910,599" to "2,878,089"

19 AMENDMENT NO. 792

20 On page 258, at the end of line 38, change "(210)" to "(211)"

21 AMENDMENT NO. 793

22 On page 258, at the end of line 38, change "16,175,306" to "16,207,816"

23 AMENDMENT NO. 794

24 On page 259, at the end of line 12, change "(133)" to "(131)"

25 AMENDMENT NO. 795

26 On page 259, at the end of line 12, change "23,584,326" to "23,384,326"

27 AMENDMENT NO. 796

28 On page 259, delete lines 24 and 25 in their entirety and insert in lieu thereof the following:

29 "provide assistance, through the optional use of District Assistance Teams, to 80%  
30 of all schools in Corrective Action 1."

31 AMENDMENT NO. 797

32 On page 259, delete line 40 in its entirety and insert the following:

1 "Percent of graduating seniors completing a concentration  
 2 of studies in a specific vocational program 47%"

3 AMENDMENT NO. 798

4 On page 260, line 16, after "group of" and before "Distinguished", change "12" to "13"

5 AMENDMENT NO. 799

6 On page 260, at the end of line 19, change "12" to "13"

7 AMENDMENT NO. 800

8 On page 260, at the end of line 21, change "(88)" to "(86)"

9 AMENDMENT NO. 801

10 On page 260, line 54, after "To experience a" and before "increase", change "4%" to "2%"

11 AMENDMENT NO. 802

12 On page 260, line 55, after "activities and a" and before "ranking", change "92%" to "90%"

13 AMENDMENT NO. 803

14 On page 260, at the end of line 59, change "92%" to "90%"

15 AMENDMENT NO. 804

16 On page 260, at the end of line 61, change "4%" to "2%"

17 AMENDMENT NO. 805

18 On page 261, at the end of line 16, change "67,343,753" to "67,143,753"

19 AMENDMENT NO. 806

20 On page 261, at the end of line 18, change "33,647,319" to "33,447,319"

21 AMENDMENT NO. 807

22 On page 261, at the end of line 26, change "67,343,753" to "67,143,753"

23 AMENDMENT NO. 808

24 On page 261, between lines 26 and 27, insert the following:

25	"Payable out of Federal Funds for the Even Start		
26	Family Literacy Grant in the Office of School and		
27	Community Support Program	\$	200,000
28	Payable out of Federal Funds for the		
29	development and implementation of curriculum		
30	materials, teacher training, and other activities		
31	related to Character Education in the Office of		
32	Student and School Performance Program	\$	148,680
33	Payable out of Federal Funds for the Reading		
34	Excellence Program in the Office of School and		
35	Community Support Program	\$	250,000

1 Payable out of Federal Funds for the Teacher  
 2 Quality Enhancement grant \$ 85,000

3 Payable out of the State General Fund by Fees  
 4 and Self-generated Revenues for professional  
 5 development activities within the Regional  
 6 Service Centers \$ 150,000 "

7 AMENDMENT NO. 809

8 On page 263, line 14, after "least" and before "charter", delete "13 active" and insert "18  
 9 operating"

10 AMENDMENT NO. 810

11 On page 263, line 17, after "Number of" delete "active"

12 AMENDMENT NO. 811

13 On page 263, at the end of line 17, change "13" to "18"

14 AMENDMENT NO. 812

15 On page 263, at the end of line 18, change "1,561" to 2,250"

16 AMENDMENT NO. 813

17 On page 264, at the end of line 10, change "12,516,422" to "12,391,422"

18 AMENDMENT NO. 814

19 On page 264, at the end of line 20, change "30,262,831" to "29,927,831"

20 AMENDMENT NO. 815

21 On page 264, at the end of line 30, change "51,275,432" to "51,400,432"

22 AMENDMENT NO. 816

23 On page 264, delete lines 50 through 56 in their entirety

24 AMENDMENT NO. 817

25 On page 265, line 31, after "Assistance" and before "to pilot", change "Endowment program,"  
 26 to "Program,"

27 AMENDMENT NO. 818

28 On page 265, line 56, after "have" and before "Type", delete "3" and insert "7 operating"

29 AMENDMENT NO. 819

30 On page 265, line 59, after "Number of" and before "Type", insert "operating"

31 AMENDMENT NO. 820

32 On page 265, at the end of line 59, change "3" to "7"

1 AMENDMENT NO. 821

2 On page 265, at the end of line 60, change "996" to "1,225"

3 AMENDMENT NO. 822

4 On page 265, delete line 61 in its entirety

5 AMENDMENT NO. 823

6 On page 265, at the end of line 62, change "726,472,104" to "726,137,104"

7 AMENDMENT NO. 824

8 On page 266, at the end of line 2, change "75,696,870" to "75,361,870"

9 AMENDMENT NO. 825

10 On page 266, at the end of line 6, change "726,472,104" to "726,137,104"

11 AMENDMENT NO. 826

12 On page 266, between lines 6 and 7, insert the following:

13 "Provided, however, that of the State General Fund (Direct) appropriated herein, the amount  
14 of \$185,000 shall be allocated for the New Orleans Drug Education Intervention Program.

15 Provided, however, that of the State General Fund (Direct) appropriated herein for the Job  
16 Skills Program in Natchitoches Parish in the Vocational Education Program, the amount of  
17 \$50,000 shall be allocated for an Early Childhood Education program in Natchitoches Parish  
18 at the Ben Johnson Education Center.

19 Provided, however, that of the State General Fund (Direct) appropriated herein for the Job  
20 Skills Program in Natchitoches Parish in the Vocational Education Program, the amount of  
21 \$112,000 shall be allocated for an Alternative Education program for the Natchitoches Parish  
22 School Board.

23 Provided, however, that of the State General Fund (Direct) appropriated herein for the Adult  
24 Education Program, the amount of \$500,000 shall be expended for competitive proposals  
25 submitted from among the various public and private service providers to provide both family  
26 literacy and basic education services at the worksite.

27 Provided, however, that of the State General Fund (Direct) appropriated herein for the Job  
28 Skills Program in Natchitoches Parish in the Vocational Education Program, the amount of  
29 \$98,000 shall be allocated for an Early Childhood Education program in Winn Parish.

30 Provided, however, that of the State General Fund (Direct) appropriated herein, the amount  
31 of \$125,000 shall be allocated for the Serenity 67 Program for educational programs.

32 Provided, however, that of the State General Fund (Direct) appropriated herein, the amount  
33 of \$110,000 shall be allocated for the Central City Adult Education Program.

34 Payable out of the State General Fund (Direct)  
35 for the Governor's Program for Gifted Children \$ 150,000

36 Payable out of the State General Fund (Direct)  
37 to the Avoyelles Parish School Board for startup  
38 costs for the Louisiana High School for Agricultural  
39 Science, a regional pilot program for six school  
40 systems \$ 135,000



1	Payable out of Federal Funds through the After	
2	School Snack Program for payments to schools	
3	that provide after school care	\$ 4,285,792
4	Payable out of Federal Funds for Class Size	
5	Reduction grants to local school systems	\$ 29,471,026
6	Payable out of Federal Funds for Teacher	
7	Quality Enhancement subgrants	\$ 1,615,000
8	Payable out of Federal Funds for subgrants to	
9	local school systems for reading improvement and	
10	tutorial assistance through the Reading Excellence	
11	Program	\$ 4,750,000
12	Payable out of Federal Funds for the Character	
13	Education grant program	\$ 346,920 "

14 AMENDMENT NO. 827

15 On page 266, line 30, after "Program to" change "75%" to "60%"

16 AMENDMENT NO. 828

17 On page 266, at the end of line 32, change "75%" to "60%"

18 AMENDMENT NO. 829

19 On page 266, at the end of line 36, change "11" to "4"

20 AMENDMENT NO. 830

21 On page 266, at the end of line 37, change "(.879)" to "(.841)"

22 AMENDMENT NO. 831

23 On page 266, between lines 46 and 47, insert the following:

24 "Provided, however, that no funds appropriated in this Schedule shall be expended to provide  
25 educational services to juveniles incarcerated at the Tallulah Correctional Center for Youth.

26 If a student reported in the October 1, 1998 MFP Student Count transfers to a Type 2  
27 Charter School as of October 1, 1999, for whom funding is contained in the appropriation  
28 herein, the commissioner of administration is authorized, with the approval of the Joint  
29 Legislative Committee on the Budget, to transfer the state per pupil amount for that student  
30 to Subgrantee Assistance for Type 2 Charter Schools."

31 AMENDMENT NO. 832

32 On page 268, at the end of line 3, change "969,782" to "959,282"

33 AMENDMENT NO. 833

34 On page 268, at the end of line 25, change "14,547,284" to "14,124,002"

35 AMENDMENT NO. 834

36 On page 269, at the end of line 11, change "15,517,066" to "15,083,284"

1 AMENDMENT NO. 835

2 On page 269, at the end of line 13, change "10,053,371" to "10,280,627"

3 AMENDMENT NO. 836

4 On page 269, at the end of line 15, change "5,463,695" to "4,802,657"

5 AMENDMENT NO. 837

6 On page 269, at the end of line 16, change "15,517,066" to "15,083,284"

7 AMENDMENT NO. 838

8 On page 269, at the end of line 31, change "28,774,348" to "22,160,475"

9 AMENDMENT NO. 839

10 On page 271, at the end of line 59, change "786,423,471" to "779,809,598"

11 AMENDMENT NO. 840

12 On page 272, delete line 2 in its entirety

13 AMENDMENT NO. 841

14 On page 272, at the end of line 5, change "29,152,699" to " 24,555,542"

15 AMENDMENT NO. 842

16 On page 272, at the end of line 6, change "85,039,267" to " 84,216,774"

17 AMENDMENT NO. 843

18 On page 272, at the end of line 7, change "786,423,471" to "779,809,598"

19 AMENDMENT NO. 844

20 On page 272, between lines 7 and 8, insert the following:

21 "Payable out of the State General Fund by Interagency  
 22 Transfers for the opening of a 20-bed medical  
 23 detoxification unit at Charity Hospital and Medical  
 24 Center of Louisiana at New Orleans \$ 1,011,122

25 EXPENDITURES:  
 26 Disease Management \$ 10,500,000

27 TOTAL EXPENDITURES \$ 10,500,000

28 MEANS OF FINANCE:  
 29 State General Fund from Tobacco Settlement Revenues \$ 1,194,223  
 30 State General Fund by:  
 31 Interagency Transfers \$ 9,305,777

32 TOTAL MEANS OF FINANCING \$ 10,500,000 "

33 AMENDMENT NO. 845

34 On page 274, between lines 31 and 32, insert the following:

1 "Provided, however, that the number of authorized Crime Victims Assistance Coordinator  
 2 positions in Jefferson Parish be increased from four (4) to five (5) in accordance with R.S.  
 3 16:17."

4 AMENDMENT NO. 846

5 On page 276, on line 12, after "Parish" and before "New Orleans" insert, "Greater" and  
 6 change "Federation" to "Foundation"

7 AMENDMENT NO. 847

8 On page 278, at the end of line 37, change "R.S. 33.4574.7(K)" to "R.S. 33:4574.7(K)"

9 AMENDMENT NO. 848

10 On page 279, between lines 33 and 34, insert the following:

11 "Payable out of the State General Fund by  
 12 Statutory Dedications out of the St. Martin  
 13 Parish Enterprise Fund in accordance with  
 14 R.S. 47:302.27 \$ 34,000

15 Payable out of the State General Fund by  
 16 Statutory Dedications out of the Terrebonne  
 17 Parish Visitor Enterprise Fund in accordance  
 18 with R.S. 47:322.24 and 332.39 \$ 42,000

19 Payable out of the State General Fund by  
 20 Statutory Dedications out of the Tangipahoa  
 21 Parish Economic Development Fund in accordance  
 22 with R.S. 47:322.5 \$ 10,000

23 Payable out of the State General Fund by  
 24 Statutory Dedications out of the Beauregard  
 25 Parish Community Improvement Fund in  
 26 accordance with R.S. 47:302.24, 322.8, and  
 27 332.12, and further providing that of such  
 28 funds \$150,000 shall be distributed to the  
 29 Beauregard Parish Covered Arena \$ 170,000

30 Payable out of the State General Fund by  
 31 Statutory Dedications out of the St. Mary  
 32 Parish Visitor Enterprise Fund in accordance  
 33 with R.S. 47:302.44, 322.25, and 332.40,  
 34 and further providing that of such funds,  
 35 \$35,000 shall be allocated to the Kemper  
 36 Williams Park for the Christmas lighting  
 37 project, \$40,000 shall be allocated to the  
 38 Cypress Sawmill Museum for promotion  
 39 and marketing activities, and \$37,000 shall  
 40 be allocated to the Franklin Teche Theater  
 41 for renovations \$ 112,000

42 Payable out of the State General Fund by  
 43 Statutory Dedications out of the West  
 44 Baton Rouge Parish Visitor Enterprise Fund  
 45 in accordance with R.S. 47:332.19, and further  
 46 providing that these funds shall be allocated  
 47 for riverfront development in West Baton  
 48 Rouge Parish \$ 300,000

1	Payable out of the State General Fund by	
2	Statutory Dedications out of the Plaquemines	
3	Parish Visitor Enterprise Fund in accordance	
4	with R.S. 47:302.40, 322.20, and 332.25	\$ 125,300
5	Payable out of the State General Fund by	
6	Statutory Dedications out of the Calcasieu	
7	Visitor Enterprise Fund in accordance with	
8	R.S. 47:302.14 and 322.11	\$ 150,000
9	Payable out of the State General Fund by	
10	Statutory Dedications out of the West	
11	Calcasieu Community Center Fund in	
12	accordance with R.S. 47:302.12 and 332.11	\$ 405,000
13	The state treasurer is hereby directed to deposit in and credit to the West Calcasieu	
14	Community Center fund \$77,377.12 held in escrow in the state treasury and not classified for	
15	deposit due to a conflict in the provisions of Act No. 1287 of the 1997 Regular Session of the	
16	Legislature which conflicting provisions were corrected by Act 33 of the First Extraordinary	
17	Session of 1998. Such amounts are deemed to be subject to the provisions of said Act 33 and	
18	are to be classified, deposited, and credited as provided in such Act.	
19	Payable out of the State General Fund by	
20	Statutory Dedications out of the Acadia	
21	Parish Visitor Enterprise Fund in accordance	
22	with R.S. 47:302.22	\$ 18,500
23	Payable out of the State General Fund by	
24	Statutory Dedications out of the Ouachita	
25	Parish Visitor Enterprise Fund in accordance	
26	with R.S. 47:302.7, 322.1, and 332.16, and	
27	further providing that of such funds twenty-five	
28	percent (25%) shall be distributed to the	
29	Northeast Louisiana Small Business Economic	
30	Development Center at Northeastern University;	
31	twenty-five percent (25%) shall be distributed	
32	to the Northeast Louisiana Children's Museum;	
33	twenty-five percent (25%) shall be distributed to	
34	the Monroe-West Monroe Tourist Bureau; and	
35	twenty-five percent (25%) shall be distributed to	
36	the Ouachita Enterprise Community	389,000
37	Payable out of the State General Fund by	
38	Statutory Dedications out of the Evangeline	
39	Parish Visitor Enterprise Fund, in the event	
40	House Bill No. 2086 of the 1999 Regular Session	
41	of the Legislature is enacted into law	\$ 5,000
42	Payable out of the State General Fund by	
43	Statutory Dedications out of the Allen Parish	
44	Capital Improvements Fund in accordance	
45	with R.S. 47:302.36, 322.7, and 332.28	\$ 250,000
46	Payable out of the State General Fund by	
47	Statutory Dedications out of the St. Tammany	
48	Parish Tourist Commission Fund in accordance	
49	with R.S. 47:302.26, 322.37, and 332.13, and	
50	further providing that such funds shall be	
51	distributed to the East St. Tammany	
52	Convention Center	\$ 350,000

1 Payable out of the State General Fund by  
 2 Statutory Dedications out of the Lafayette  
 3 Parish Visitor Enterprise Fund in accordance  
 4 with R.S. 47:302.18, 322.28, and 332.9 \$ 82,500

5 Payable out of the State General Fund by  
 6 Statutory Dedications out of the Alexandria/  
 7 Pineville Exhibition Hall Fund in accordance  
 8 with R.S. 33:4574.7(K) \$ 35,800

9 Payable out of the State General Fund by  
 10 Statutory Dedications out of the Alexandria/  
 11 Pineville Tourism Fund in accordance with  
 12 R.S. 47:302.30 and 322.32 \$ 94,900

13 Payable out of the State General Fund by  
 14 Statutory Dedications out of the Pineville  
 15 Economic Development Fund in accordance  
 16 with R.S. 47:302.30 and 322.32 \$ 90,500

17 Payable out of the State General Fund by  
 18 Statutory Dedications out of the Gretna  
 19 Tourist Commission Enterprise Account  
 20 in accordance with R.S. 47:322.34 \$ 110,000

21 Payable out of the State General Fund by  
 22 Statutory Dedications out of the Richland  
 23 Parish Visitor Enterprise Fund in accordance  
 24 with R.S. 47:302.4, 322.18, and 332.44 \$ 49,000

25 Provided, however, that out of the funds allocated in this schedule from the Richland Parish  
 26 Visitor Enterprise Fund, \$29,000 shall be distributed to the town of Delhi for renovations to  
 27 the Cave Theater, \$17,000 shall be distributed to the town of Delhi for new and replacement  
 28 streetlights, \$5,000 shall be distributed to the town of Delhi for the municipal golf course,  
 29 \$10,000 shall be distributed to the town of Mangham for downtown development, and  
 30 \$53,000 shall be distributed to the town of Rayville for downtown development. In the event  
 31 that total revenues deposited in this fund are not sufficient to fully fund such allocation, each  
 32 entity shall receive the same pro rata share of the monies available which its allocation  
 33 represents to the total.

34 Payable out of the State General Fund by  
 35 Statutory Dedications out of the Madison  
 36 Parish Visitor Enterprise Fund in accordance  
 37 with R.S. 47:322.18 \$ 69,000

38 Provided, however, that of the monies appropriated in this schedule, \$50,000 shall be  
 39 distributed to the Madison Parish Historical Society, \$25,000 shall be distributed to the  
 40 Madison Parish Police Jury for repairs and renovations to the Courthouse, and \$21,000 shall  
 41 be distributed to the city of Tallulah for beautification and repair projects. In the event that  
 42 total revenues deposited in this fund are not sufficient to fully fund such allocation, each entity  
 43 shall receive the same pro rata share of the monies available which its allocation represents  
 44 to the total.

45 Payable out of the State General Fund by  
 46 Statutory Dedications out of the Ascension  
 47 Parish Visitor Enterprise Fund in accordance  
 48 with R.S. 47:302.21, and further providing that  
 49 \$60,000 be distributed to the city of

1	Donaldsonville for the development of a		
2	master plan for the economic development and		
3	historic renovation of the city	\$	156,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Jefferson Parish		
6	Convention Center Fund-Grand Isle Tourist		
7	Commission Enterprise Account in accordance		
8	with R.S. 47:322.34	\$	98,200
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the DeSoto		
11	Parish Visitor Enterprise Fund in accordance		
12	with R.S. 47:302.39, and further providing that		
13	fifty percent (50%) shall be distributed to the		
14	DeSoto Parish Tourism Commission to be used		
15	for tourism purposes; thirty-five percent		
16	(35%) shall be distributed to the DeSoto Parish		
17	Chamber of Commerce to be used for economic		
18	development purposes; and fifteen percent (15%)		
19	shall be distributed to the Logansport Chamber of		
20	Commerce to be used for economic development		
21	purposes	\$	82,500
22	Provided, however, that of the funds appropriated to the Iberia Parish Tourist Commission		
23	Fund, an amount of \$10,000 shall be allocated to the city of Jeanerette for the Jeanerette		
24	Museum.		
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Webster Parish		
27	Convention and Visitors Bureau Fund in		
28	accordance with R.S. 47:302.15	\$	93,400
29	Payable out of the State General Fund		
30	by Statutory Dedications out of the Cameron		
31	Parish Tourism Development Fund in		
32	accordance with R.S. 47:302.25, 322.12,		
33	and 332.31	\$	13,000
34	Payable out of the State General Fund by		
35	Statutory Dedications out of the Red River		
36	Visitor Enterprise Fund, in the event House		
37	Bill No. 564 of the 1999 Regular Session of the		
38	Legislature is enacted into law	\$	6,000
39	Payable out of the State General Fund by		
40	Statutory Dedications out of the St. Charles		
41	Parish Visitor Enterprise Fund in accordance		
42	with R.S. 47:302.11 and 332.24, and further		
43	providing that of such funds, fifty percent		
44	(50%) shall be allocated for improvements		
45	to the East Bank Bridge Park and fifty percent		
46	(50%) shall be allocated for improvements		
47	to the West Bank Bridge Park	\$	68,700
48	Payable out of the State General Fund by		
49	Statutory Dedications out of the Morehouse Parish		
50	Visitor Enterprise Fund in accordance with the		
51	provisions of R.S. 47:302.9	\$	80,000

1 Provided, however, that of the funds appropriated herein to Avoyelles Parish out of the  
 2 Avoyelles Parish Enterprise Fund, thirty percent (30%) shall be distributed to the Marksville  
 3 Chamber of Commerce, twenty percent (20%) shall be distributed to the Bunkie Chamber of  
 4 Commerce, fifteen percent (15%) shall be distributed to the Atchafalaya Area Chamber of  
 5 Commerce in Simmesport, twelve and one-half percent (12.5%) shall be distributed to the city  
 6 of Marksville Airport Authority, twelve and one-half percent (12.5%) shall be distributed to  
 7 the Bunkie Airport Authority, and ten percent (10%) shall be distributed to the Avoyelles  
 8 Parish Police Jury, which ten percent (10%) shall be used for the purpose of flood control  
 9 projects between Mansura and Hessmer along the public right-of-way and Bayou Lacombe.

10 Payable out of the State General Fund by  
 11 Statutory Dedications out of the Houma/  
 12 Terrebonne Tourist Fund in accordance  
 13 with R.S. 47:302.20 \$ 208,600

14 Notwithstanding any provision of this Act to the contrary, the treasurer shall not honor any  
 15 warrant nor distribute any monies appropriated in this Act which are to be distributed as  
 16 provided in R.S. 47:322.38 as enacted by Act No. 1423 of the 1997 Regular Session of the  
 17 Legislature. Notwithstanding any provision of this Act to the contrary, monies appropriated  
 18 in this Act which are to be distributed as provided in R.S. 47:322.38 shall be construed and  
 19 deemed to be appropriated and distributed in accordance with R.S. 47:322.38, as amended  
 20 by an Act enacted during the 1999 Regular Session of the Legislature."

21 AMENDMENT NO. 849

22 On page 279, after line 52, insert the following:

23 "Provided, however, that out of the funds allocated herein to Lafourche Parish under the  
 24 Parish Transportation Program (R.S. 48:751-756(A)) two and one-half percent (2.5%) shall  
 25 be distributed to the municipal governing authority of Golden Meadow, three percent (3%)  
 26 shall be distributed to the municipal governing authority of Lockport, and sixteen and  
 27 thirty-five one- hundredths percent (16.35%) shall be distributed to the municipal governing  
 28 authority of Thibodaux.

29 Provided, however, that out of the funds allocated under the Parish Transportation Program  
 30 (R.S. 48:751-756(A)) to Jefferson Parish, the funds shall be allocated directly to the following  
 31 municipalities in the amounts listed:

32	Kenner	\$	215,000
33	Gretna	\$	175,000
34	Westwego	\$	175,000
35	Harahan	\$	175,000
36	Jean Lafitte	\$	50,000
37	Grand Isle	\$	50,000 "

38 AMENDMENT NO. 850

39 On page 280, between lines 20 and 21, insert the following:

40 **"20-905 INTERIM EMERGENCY BOARD**

41  
 42 **EXPENDITURES:**

43 Administrative \$ 35,353

44 **Program Description:** *Provides funding for emergency events or occurrences*  
 45 *not reasonably anticipated by the legislature by determining whether such an*  
 46 *emergency exists, obtaining the written consent of two-thirds of the elected*  
 47 *members of each house of the legislature and appropriating from the general*  
 48 *fund or borrowing on the full faith and credit of the state to meet the emergency,*  
 49 *all within constitutional and statutory limitation.*

50 TOTAL EXPENDITURES \$ 35,353

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Statutory Dedications	
4	Interim Emergency Board	\$ <u>35,353</u>
5		
	TOTAL MEANS OF FINANCING	\$ <u><u>35,353</u></u>

6     AMENDMENT NO. 851

7     On page 281, delete line 32 in its entirety and insert in lieu thereof the following:

8	"Capital Area Legal Services Corporation - legal services	
9	for the twelve parish service area	\$     50,000 "

10    AMENDMENT NO. 852

11    On page 281, delete line 34 in its entirety

12    AMENDMENT NO. 853

13    On page 281, at the end of line 37, change "1,260,500" to "1,174,500"

14    AMENDMENT NO. 854

15    On page 281, at the end of line 39, change "1,259,000" to "1,173,000"

16    AMENDMENT NO. 855

17    On page 281, at the end of line 43, change "1,260,500" to "1,174,500"

18    AMENDMENT NO. 856

19    On page 281, after line 43, insert the following:

20	"Payable out of the State General Fund (Direct)	
21	to the Caddo Parish Juvenile Court for the	
22	expansion of the STARS Rehabilitation Program	\$     52,000

23	Payable out of the State General Fund (Direct)	
24	for the West Carroll Parish Police Jury for the	
25	Combs McIntyre Tutorial Center	\$     50,000

26	Payable out of the State General Fund (Direct)	
27	to the City of Lafitte for an emergency study of	
28	the effects of the Davis Pond Diversion Project	\$    100,000

29	Payable out of the State General Fund (Direct)	
30	to the Classic Foundation for Promotion for	
31	promotional activities associated with a	
32	professional golf tournament	\$     75,000

33	Payable out of the State General Fund (Direct)	
34	to the Rapides Parish Law Enforcement District	
35	for the Adolescent Rehabilitation Program	\$    900,000

36	Payable out of the State General Fund by	
37	Statutory Dedications out of the Greater	
38	New Orleans Expressway Commission	
39	Additional Cost Fund for salary supplements	
40	and acquisitions of the GNOE Police	\$     20,000



1 Payable out of the State General Fund (Direct)  
 2 to the city of Westwego for the Sala Avenue  
 3 Restoration project \$ 300,000

4 Payable out of the State General Fund (Direct)  
 5 to Jefferson Parish for additional improvements  
 6 to the West Bank Civic Center \$ 75,000

7 Payable out of the State General Fund (Direct)  
 8 for Affiliated Blind of Lafayette to provide  
 9 ongoing services for the blind, deaf-blind, and  
 10 visually impaired and, in particular, for training  
 11 the older visually impaired \$ 200,000 "

12 AMENDMENT NO. 857

13 On page 282, between lines 19 and 20, insert the following:

14 "Provided, however, that in the event House Bill No. 106 of the 1999 Regular Session of the  
 15 Legislature is enacted into law, the commissioner of administration shall reduce the state  
 16 general fund appropriation to the St. Bernard Parish Enterprise Fund by \$15,000."

17 AMENDMENT NO. 858

18 On page 282, after line 36, insert the following:

19 "Section 16. Of the funds appropriated in Section 15, the following amounts are  
 20 designated as services and programs for children and their families and are hereby listed as  
 21 required by Act 883 of 1997. All dollar amounts are expressed in millions. The  
 22 commissioner of administration shall adjust the amounts shown to reflect final appropriations  
 23 after enactment of this bill."

24 AMENDMENT NO. 859

25 On page 286, between lines 26 and 27, insert the following:

26 "Section 17.A. Schedule 13 as contained in Section 15 of this Act, relative to the  
 27 Department of Environmental Quality, and all appropriations, allocations, authorized  
 28 positions, program descriptions, objectives, and performance indicators shall be null, void,  
 29 and of no effect and shall be deemed to have been replaced and superseded by Schedule 13  
 30 as contained in this Section, but only in the event that House Bill No. 1852 of the 1999  
 31 Regular Session of the Legislature is enacted into law.

32 B. Schedule 13 as contained in this Section shall be subject to the provisions of Sections  
 33 1 through 15 of this Act. Schedule 13 as contained in this Section, relative to the Department  
 34 of Environmental Quality, and all appropriations, allocations, authorized positions, program  
 35 descriptions, objectives, and performance indicators shall become effective and shall be  
 36 deemed to have replaced and superseded Schedule 13 as contained in Section 15 of this Act,  
 37 only in the event that House Bill No. 1852 of the 1999 Regular Session of the Legislature is  
 38 enacted into law, and shall be as follows:

39 **SCHEDULE 13**

40 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

41 **13-850 OFFICE OF THE SECRETARY**

42 EXPENDITURES: \$ 5,454,284  
 43 Administrative - Authorized Positions (74)

1 **Program Description:** *As the managerial branch of the department, the mission of*  
 2 *the Administrative Program is to facilitate achievement of environmental improve-*  
 3 *ments by coordinating the other program offices' work to reduce quantity and*  
 4 *toxicity of emissions, by representing the department when dealing with external*  
 5 *agencies, and by promoting initiatives that serve a broad environmental mandate.*  
 6 *The Administrative Program fosters improved relationships with DEQ's customers,*  
 7 *including community relations and relations with other governmental agencies. The*  
 8 *Administrative Program reviews objectives and budget priorities to assure they are*  
 9 *in keeping with DEQ mandates. The goal of the program is to improve Louisiana's*  
 10 *environment by enabling the department to provide the people of Louisiana with*  
 11 *comprehensive environmental protection in order to promote and protect health,*  
 12 *safety, and welfare while considering sound economic development and employment*  
 13 *policies. The activities of this program are executive staff, technical advisors, legal*  
 14 *affairs, communications, and internal audit.*

15 **Objective:** To ensure that 95% of the programs in the department meet their  
 16 objectives.

17 **Performance Indicator:**  
 18 Percentage of DEQ programs meeting objectives 95%

19 **Objective:** To promote pollution prevention through non-regulatory programs by  
 20 ensuring that the number of companies participating in the Louisiana Environmental  
 21 Leadership program increase to 84.

22 **Performance Indicators:**  
 23 Number of companies belonging to Louisiana Environmental  
 24 Leadership Program and submitting pollution prevention  
 25 plans to DEQ 84  
 26 Voluntary reductions of generation rates of hazardous waste  
 27 (pounds per year) 10,169,000  
 28 Voluntary reductions of generation rates of toxic release  
 29 inventory chemicals (pounds per year) 752,800

30 **Objective:** Through the audit activity, to conduct six major internal audits.

31 **Performance Indicator:**  
 32 Number of internal audits conducted 6

33 **Objective:** Through the audit activity, to recover at least \$225,000 in unremitted fees.

34 **Performance Indicator:**  
 35 Total unremitted fees collected \$225,000

36 **Objective:** Through the investigations activity, to ensure that 100% of the criminal  
 37 cases referred to investigations are properly developed and forwarded to the  
 38 appropriate district attorney as required by the EPA.

39 **Performance Indicators:**  
 40 Percentage of criminal cases referred to investigations that are  
 41 properly forwarded to the appropriate district attorney 100%  
 42 Number of criminal investigations/assistance provided by investigations 28  
 43 Number of administrative referrals 17

44 TOTAL EXPENDITURES \$ 5,454,284

45 MEANS OF FINANCE:

46 State General Fund by:  
 47 Fees & Self-generated Revenues \$ 165,000  
 48 Statutory Dedications:  
 49 Environmental Trust Fund \$ 4,979,900  
 50 Waste Tire Management Fund \$ 40,000  
 51 Federal Funds \$ 269,384

52 TOTAL MEANS OF FINANCING \$ 5,454,284

53 **13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

54 EXPENDITURES:

55 Environmental Compliance - Authorized Positions (303) \$ 19,131,186

56 **Program Description:** *The mission of the Environmental Compliance Program is*  
 57 *to ensure the public and occupational safety and welfare of the people and*

1 *environmental resources of Louisiana by conducting inspections of permitted*  
 2 *facilities and activities and responding to chemical emergencies. This program*  
 3 *establishes a multimedia compliance approach; creates a uniform approach for*  
 4 *compliance activities; assigns accountability and responsibility to appropriate*  
 5 *parties; provides standardized instruction training for all investigation personnel;*  
 6 *and provides for vigorous prosecution and timely resolution of enforcement actions.*  
 7 *The activities in this program are emergency response, surveillance, and enforce-*  
 8 *ment.*

9 **Objective:** Through the surveillance activity, to respond to 100% of reported  
 10 chemical emergencies.

11 **Performance Indicators:**

12 Percentage of reported chemical emergencies responded	
13 to by emergency response	100%
14 Number of spill notifications handled by emergency response	1,380
15 Total number of citizen complaints	1,500

16 **Objective:** Through the surveillance activity, to reduce the public's exposure to  
 17 asbestos hazards by ensuring that 90% of priority projects are inspected for  
 18 compliance with federal and state regulations.

19 **Performance Indicator:**

20 Percentage of asbestos projects inspected	90%
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21 **Objective:** Through the surveillance activity, to reduce the public's exposure to lead  
 22 hazards by ensuring that 90% of priority projects are inspected during the current  
 23 fiscal year for compliance with federal and state regulations relative to the use of  
 24 certified individuals and proper work practices related to removal of lead  
 25 contaminated materials.

26 **Performance Indicator:**

27 Percentage of lead hazard projects inspected	90%
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28 **Objective:** Through the surveillance activity, to maintain an effective radiation  
 29 protection program by having no more than 5% of field inspections of X-ray  
 30 registration and radioactive material specific license facilities overdue.

31 **Performance Indicators:**

32 Percentage of license inspections overdue	5%
33 Percentage of FDA mammography inspections performed annually	100%

34 **Objective:** Through the surveillance activity, to maintain the capability to respond  
 35 effectively to potential nuclear power plant emergencies and coordinate off-site  
 36 activities of other state and local agencies as indicated by meeting 100% of the Federal  
 37 Emergency Management Agency's planning objective.

38 **Performance Indicator:**

39 Percentage of emergency planning objectives successfully	
40 demonstrated	100%

41 **Objective:** Through the surveillance activity, to inspect 90% of the 253 major  
 42 facilities and 30% of the 4,300 minor facilities in the state.

43 **Performance Indicators:**

44 Percentage of major facilities inspected	90%
45 Percentage of minor facilities inspected	30%

46 **Objective:** Through the surveillance activity, to initiate investigation of 100% of all  
 47 reports of spills and citizen complaints within five days of receipt.

48 **Performance Indicator:**

49 Percentage of complaint and spill notifications addressed	
50 within 5 days of receiving notification	100%

51 **Objective:** Through the surveillance activity, to monitor and make available to the  
 52 citizens of the state all mercury fish tissue sampling results by posting 100% of  
 53 verified mercury fish tissue sampling results and 100% of official fish consumption  
 54 advisories within 30 days on the LDEQ website.

55 **Performance Indicators:**

56 Percentage of verified mercury fish sampling results posted	
57 within 30 days on LDEQ website	100%
58 Percentage of official fish consumption advisories within 30	
59 days on LDEQ website	100%

60 **Objective:** Through the surveillance activity, to maintain compliance for 98% of the  
 61 permitted hazardous waste facilities inspected.

1	<b>Performance Indicator:</b>		
2	Percentage of hazardous waste facilities inspected in compliance	98%	
3	<b>Objective:</b> Through the surveillance activity, to ensure that 94% of the permitted		
4	solid waste facilities meet the standards of Louisiana DEQ Solid Waste Regulations		
5	and Subtitle D requirements, and to inspect 36% of the 2,975 non-permitted facilities.		
6	<b>Performance Indicators:</b>		
7	Percentage of permitted solid waste facilities meeting standards	94%	
8	Percentage of non-permitted solid waste facilities inspected	36%	
9	<b>Objective:</b> Through the surveillance activity, to reduce or prevent release from		
10	underground storage tanks by increasing the percent of upgrade tanks to 90%, and by		
11	increasing registered underground storage tank inspections to 20% through the		
12	implementation and enforcement of underground storage tank regulations.		
13	<b>Performance Indicators:</b>		
14	Percentage of registered underground storage tanks inspected	20%	
15	Percentage of registered underground storage tank upgrades processed	90%	
16	<b>Objective:</b> Through the enforcement activity, to maintain an effective radiation		
17	program by issuing 100% of enforcement actions within 70 days from date of		
18	inspection.		
19	<b>Performance Indicator:</b>		
20	Percentage of enforcement actions issued within 70 days from		
21	date of inspection	100%	
22	<b>Objective:</b> Through the enforcement activity, to issue 90% of enforcement actions		
23	to facilities within 120 days of receiving final inspection reports.		
24	<b>Performance Indicator:</b>		
25	Percentage of enforcement actions issued to facilities within		
26	120 days of receiving final inspection reports	90%	
27		<b>TOTAL EXPENDITURES</b>	<u>\$ 19,131,186</u>
28	<b>MEANS OF FINANCE:</b>		
29	State General Fund (Direct)	\$	317,748
30	State General Fund by:		
31	Statutory Dedications		
32	Environmental Trust Fund	\$	15,955,356
33	Waste Tire Management Fund	\$	200,000
34	Federal Funds	\$	<u>2,658,082</u>
35		<b>TOTAL MEANS OF FINANCING</b>	<u>\$ 19,131,186</u>
36	<b>13-852 OFFICE OF ENVIRONMENTAL SERVICES</b>		
37	<b>EXPENDITURES:</b>		
38	Environmental Services - Authorized Positions (229)		<u>\$ 13,823,159</u>
39	<b>Program Description:</b> <i>The mission of the Environmental Services Program is to</i>		
40	<i>ensure that the citizens of Louisiana have a clean and healthy environment to live</i>		
41	<i>and work in for present and future generations. This will be accomplished by</i>		
42	<i>regulating pollution sources; permitting activities consistent with laws and</i>		
43	<i>regulations and providing interface between the department and businesses and</i>		
44	<i>customers; providing environmental assistance and improved public participation</i>		
45	<i>to small businesses, schools, complaints hotline, and community/industrial relations.</i>		
46	<i>The permitting activity will provide single entry/contact point for permitting,</i>		
47	<i>including a multimedia team approach; provide technical guidance for permit</i>		
48	<i>applications; improve permit tracking; and focus on applications with highest</i>		
49	<i>potential for environmental impact. The activities in this program are environmen-</i>		
50	<i>tal assistance and permits.</i>		
51	<b>Objective:</b> Through the permits activity, to track the Toxic Emissions Data Inventory		
52	to ensure that the reduction of emissions from the 1991 level of 126 million pounds		
53	is 50%.		
54	<b>Performance Indicator:</b>		
55	Percentage reduction of emissions	50%	

1	<b>Objective:</b> Through the permits activity, to maintain and enhance an effective	
2	radiation program for the registration of radiation-producing machines, licensing of	
3	radioactive materials, including naturally occurring radioactive material (NORM), and	
4	certification of industrial radiographers by processing 98% of all action requests	
5	within 30 days of receipt.	
6	<b>Performance Indicator:</b>	
7	Percentage of applications processed within 30 days of receipt	98%
8	<b>Objective:</b> Through the permits activity, to issue 850 permits during FY 2000.	
9	<b>Performance Indicator:</b>	
10	Number of permits issued	850
11	<b>Objective:</b> Through the permits activity, to issue permit decisions to 100% of waste	
12	tire processors meeting all permitting criteria within 410 days of receipt.	
13	<b>Performance Indicator:</b>	
14	Percentage of permit decisions issued to waste tire processors	
15	within 410 days	100%
16		<b>TOTAL EXPENDITURES</b> <u>\$ 13,823,159</u>
17	<b>MEANS OF FINANCE:</b>	
18	State General Fund (Direct)	\$ 602,535
19	State General Fund by:	
20	Fees & Self-generated Revenues	\$ 315,000
21	Statutory Dedications	
22	Environmental Trust Fund	\$ 8,267,565
23	Lead Hazard Reduction Fund	\$ 58,944
24	Federal Funds	<u>\$ 4,579,115</u>
25		<b>TOTAL MEANS OF FINANCING</b> <u>\$ 13,823,159</u>
26	<b>13-853 OFFICE OF ENVIRONMENTAL ASSESSMENT</b>	
27	<b>EXPENDITURES:</b>	
28	Environmental Services - Authorized Positions (271)	<u>\$ 24,301,825</u>
29	<b>Program Description:</b> <i>The mission of the Environmental Assessment Program is</i>	
30	<i>to maintain and enhance the environment of the state in order to promote and</i>	
31	<i>protect the health, safety, and welfare of the people of Louisiana. This program</i>	
32	<i>provides an efficient means to develop, implement, and enforce regulations;</i>	
33	<i>inventory and monitor emissions; and pursue efforts to prevent and remediate</i>	
34	<i>contamination of the environment. This program pursues a unified approach to</i>	
35	<i>remediation; simplifies and clarifies the scope of the remediation process; increases</i>	
36	<i>protection of human health and the environment by addressing remediation</i>	
37	<i>consistently; allows for fast-track remediation, where applicable; reduces review</i>	
38	<i>time and labor; increases responsiveness to the public and regulatee; and increases</i>	
39	<i>accountability. The activities in this program are environmental planning,</i>	
40	<i>environmental evaluation, environmental technology, and remediation services.</i>	
41	<b>Objective:</b> Through the environmental planning activity, to process 37 rules and	
42	complete other reviews.	
43	<b>Performance Indicator:</b>	
44	Number of rules processed	37
45	<b>Objective:</b> Through the environmental planning activity, to monitor 100% of the	
46	named waterbody subsegments in the Calcasieu and Ouachita Basins and ensure that	
47	10% of the designated uses of said waterbodies are attained.	
48	<b>Performance Indicators:</b>	
49	Percentage of all waterbody subsegments monitored in the Calcasieu	
50	and Ouachita Basins	100%
51	Percentage of the designated uses attained by the Calcasieu and	
52	Ouachita Basins	10%
53	<b>Objective:</b> Through the environmental evaluation activity, to promote pollution	
54	prevention through non-regulatory programs and projects by reviewing 35	
55	applications for tax exemption related to recycling and pollution control.	

1	<b>Performance Indicator:</b>	
2	Number of applications for tax exemptions related to recycling	
3	and pollution control reviewed	35
4	<b>Objective:</b> Through the environmental evaluation activity, to provide 10	
5	presentations on the Right-to-Know Law and to make 100% of the Toxic Release	
6	Inventory data available to the public on the LDEQ website.	
7	<b>Performance Indicators:</b>	
8	Number of presentations made to inform both regulated facilities	
9	and the public regarding the Right-to-Know Law	10
10	Percentage of Toxic Release Inventory data available to the public	
11	on the LDEQ website.	100%
12	<b>Objective:</b> Through the environmental evaluation activity, to maintain emissions of	
13	volatile organic compounds (manmade) to 78 thousand tons or less in the five-parish	
14	Baton Rouge area.	
15	<b>Performance Indicator:</b>	
16	Emissions of volatile organic compounds (in thousand tons) in Baton	
17	Rouge five-parish area	78
18	<b>Objective:</b> Through the environmental evaluation activity, to ensure that 59 parishes	
19	continue to meet National Ambient Air Quality Standards for six criteria pollutants.	
20	<b>Performance Indicator:</b>	
21	Number of parishes meeting standards for 6 criteria pollutants	59
22	<b>Objective:</b> Through the environmental evaluation activity, to delineate the source	
23	water protection area and to identify potential sources of contamination for 9.4% of	
24	2,002 public water systems participating in the Source Water Assessment Program	
25	and Wellhead Protection Program.	
26	<b>Performance Indicator:</b>	
27	Percentage of public water supply systems participating in the Source Water	
28	Assessment Program and Wellhead Protection Program for which the	
29	source water protection area has been characterized for its susceptibility	
30	to contamination	9.4%
31	<b>Objective:</b> Through the environmental technology activity, to review 94% of the	
32	groundwater assessment/corrective action work plans received.	
33	<b>Performance Indicator:</b>	
34	Percentage of groundwater assessment and corrective action work	
35	plans received that have been reviewed	94%
36	<b>Objective:</b> Through the environmental technology activity, to ensure that 5% of the	
37	management facilities will have approved controls in place to prevent releases of	
38	hazardous waste.	
39	<b>Performance Indicator:</b>	
40	Percentage of targeted management facilities having approved controls	
41	in place to prevent releases of hazardous waste	5%
42	<b>Objective:</b> Through the remediation activity, to conduct 260 inspections of sites with	
43	groundwater monitoring systems.	
44	<b>Performance Indicator:</b>	
45	Number of inspections of sites with groundwater monitoring systems	260
46	<b>Objective:</b> Through the remediation activity, to improve customer service by efficient	
47	management of programs to include a 30-day response to 89% of notifications of	
48	groundwater contamination received and a 10-day response to 89% of the complaints	
49	received.	
50	<b>Performance Indicators:</b>	
51	Percentage of notifications of groundwater contamination responded	
52	to within 30 days	89%
53	Percentage of complaints received responded to within 10 days	89%
54	<b>Objective:</b> Through the remediation activity, to identify and assess 50 potential	
55	inactive and abandoned sites within Louisiana to reduce environmental hazards to	
56	public health and habitat.	
57	<b>Performance Indicator:</b>	
58	Number of potential inactive abandoned hazardous sites assessed	50

1	<b>Objective:</b> Through the remediation activity, to manage and monitor 10 inactive and	
2	abandoned sites where permanent cleanup is being completed to mitigate uncontrolled	
3	environmental hazards throughout the state.	
4	<b>Performance Indicator:</b>	
5	Number of inactive and abandoned sites managed and monitored	10
6	<b>Objective:</b> Through the remediation activity, to provide technical evaluations of solid	
7	waste closure plans in a timely manner by conducting technical reviews on 55% of the	
8	closure plans within 90 days of receipt.	
9	<b>Performance Indicator:</b>	
10	Percentage of solid waste closure technical reviews conducted	
11	within 90 days	55%
12		<b>TOTAL EXPENDITURES</b> <u>\$ 24,301,825</u>
13	<b>MEANS OF FINANCE:</b>	
14	State General Fund by:	
15	Interagency Transfers	\$ 502,295
16	Fees & Self-generated Revenues	\$ 170,000
17	Statutory Dedications:	
18	Environmental Trust Fund	\$ 10,250,112
19	Hazardous Waste Site Cleanup Fund	\$ 5,658,039
20	Federal Funds	<u>\$ 7,721,379</u>
21		<b>TOTAL MEANS OF FINANCING</b> <u>\$ 24,301,825</u>
22	<b>13-855 OFFICE OF MANAGEMENT AND FINANCE</b>	
23	<b>EXPENDITURES:</b>	
24	Support Services - Authorized Positions (183)	<u>\$ 59,263,857</u>
25	<b>Program Description:</b> <i>The mission of the Support Services Program is to provide</i>	
26	<i>effective and efficient support and resources to all of the Department of Environ-</i>	
27	<i>mental Quality offices and external customers necessary to carry out the mission of</i>	
28	<i>the department. The specific role of the program is to provide fiscal services,</i>	
29	<i>laboratory services, records management, communications, and administrative</i>	
30	<i>services (human resources, contracts and grants, procurement, property control,</i>	
31	<i>safety, and other general services) to the department and its employees. This</i>	
32	<i>program's goal is to administer and provide effective and efficient support and</i>	
33	<i>resources to all DEQ offices and external customers. The activities in this program</i>	
34	<i>are information services, administrative services, financial services, and laboratory</i>	
35	<i>services.</i>	
36	<b>Objective:</b> Through the administrative services activity, to ensure that all programs	
37	in DEQ are provided support services to accomplish program objectives.	
38	<b>Performance Indicator:</b>	
39	Percentage of objectives accomplished due to sufficient	
40	administrative services	100%
41	<b>Objective:</b> Through the information services activity, to ensure that 100% of mission	
42	critical computers and systems will be fully Y2K compatible.	
43	<b>Performance Indicator:</b>	
44	Percentage of mission critical computers and systems are fully	
45	Y2K compatible	100%
46	<b>Objective:</b> Through the information services activity, to implement 100% of its	
47	scheduled integrated information technology to provide streamlined and efficient	
48	services to meet the need of DEQ and its customers.	
49	<b>Performance Indicator:</b>	
50	Percentage of scheduled integrated information technology implemented	100%
51	<b>Objective:</b> Through the laboratory services activity, to process 98% of analyses	
52	within specified holding times and meet quality control requirements to provide	
53	timely, accurate, and cost-effective analyses of environmental samples collected by	
54	DEQ.	
55	<b>Performance Indicator:</b>	
56	Percentage of analyses processed within specified holding times and	
57	meeting quality control requirements	98%

1		TOTAL EXPENDITURES	<u>\$ 59,263,857</u>
2	MEANS OF FINANCE:		
3	State General Fund by:		
4	Fees & Self-generated Revenues	\$	203,000
5	Statutory Dedications:		
6	Environmental Trust Fund	\$	20,401,607
7	Waste Tire Management Fund	\$	13,998,000
8	Motor Fuel Trust Fund	\$	24,000,000
9	Federal Funds	<u>\$</u>	<u>661,250</u>
10		TOTAL MEANS OF FINANCING	<u>\$ 59,263,857"</u>

11 AMENDMENT NO. 860

12 On page 286, between lines 26 and 27, insert the following:

13 "Section 18. Of the tobacco settlement revenues received by the state in Fiscal Year 1999-2000,  
 14 Fifty-three Million Seven Hundred Thousand dollars is appropriated to the Louisiana Fund."

15 AMENDMENT NO. 861

16 On page 286, at the beginning of line 27, change "Section 17." to "Section 19."