



LEGISLATIVE FISCAL OFFICE

Fiscal Note

Fiscal Note On: **HB 518** HLS 09RS 1219
Bill Text Version: **REENGROSSED**
Opp. Chamb. Action:

Proposed Amd.:
Sub. Bill For.:

Date: June 17, 2009	4:57 PM	Author: BADON, AUSTIN
Dept./Agy.: DOTD		
Subject: Parish Transportation Fund		Analyst: Evan Brasseaux

TRANSPORTATION DEPT

RE SEE FISC NOTE SD EX

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Revises definitions relative to the Parish Transportation Fund and the distribution formula

The proposed legislation revises the definitions relative to the Parish Transportation Fund and the distribution formula which is used to fund urban and rural transit systems.

EXPENDITURES	2009-10	2010-11	2011-12	2012-13	2013-14	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2009-10	2010-11	2011-12	2012-13	2013-14	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will have no net impact on total expenditures related to large and small urban transit systems. However, the various transit systems across the state will be impacted due to the change in the definition of operating revenue or income to include local support. The recipients affected by this legislation are listed below with the net impact:

City of Alexandria	\$27,195
East Baton Rouge Parish	(\$629,912)
Terrebonne Parish	\$2,962
City of Lafayette	\$73,040
City of Lake Charles	\$21,930
City of Monroe	\$9,461
Orleans Parish	\$658,191
City of Shreveport	\$4,256
St. Bernard Parish	\$17,599
City of Kenner	(\$24,014)
Jefferson Parish	(\$160,708)

NOTE: This legislation does not impact the total allocation of Parish Transportation Fund monies to the mass transit program which is \$4,955,000 in FY 10.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$500,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost	 Robert E. Hosse LFO Staff Director
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease	