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**HOUSE COMMITTEE AMENDMENTS**

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Fannin

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1 AMENDMENT NO. 1

2 On page 6, line 16, after "R.S. 39:75." delete the remainder of the line and delete lines 17  
3 through 19 in their entirety

4 AMENDMENT NO. 2

5 On page 11, line 8, after "C." delete the remainder of the line and delete lines 9 through 13  
6 in their entirety

7 AMENDMENT NO. 3

8 On page 11, line 14, change "\$341,524,780" to "\$346,624,780"

9 AMENDMENT NO. 4

10 On page 11, at the end of line 21, add the following:

11 "Funding for the Death and Disability benefits shall not be reduced by this pro rata  
12 reduction."

13 AMENDMENT NO. 5

14 On page 11, delete lines 22 through 25 in their entirety

15 AMENDMENT NO. 6

16 On page 11, delete lines 29 and 30, and on page 12, delete lines 1 and 2 in their entirety

17 AMENDMENT NO. 7

18 On page 12, between lines 4 and 5, insert the following:

19 "The commissioner of administration is hereby authorized and directed to adjust the means  
20 of financing contained in this Act for the budget units within this schedule by reducing the  
21 appropriation out of the State General Fund by Statutory Dedications out of the  
22 Overcollections Fund by \$1,747,624 recommended for the 27th pay period."

23 AMENDMENT NO. 8

24 On page 12, between lines 42 and 43, insert the following:

25 "Provided, however, that the commissioner of administration is authorized and directed to  
26 adjust the means of finance for this agency by reducing the appropriation out of the State  
27 General Fund (Direct) by \$144,588. Provided further, however, that the commissioner of  
28 administration is authorized and directed to only make such adjustments to program  
29 expenditures in travel, operating services, supplies, acquisitions, and other charges."

30 AMENDMENT NO. 9

31 On page 13, after line 42, insert the following:

1 "Provided, however, that the commissioner of administration is authorized and directed to  
 2 adjust the means of finance for this agency by reducing the appropriation out of the State  
 3 General Fund (Direct) by \$864. Provided further, however, that the commissioner of  
 4 administration is authorized and directed to only make such adjustments to program  
 5 expenditures in travel, operating services, supplies, acquisitions, and other charges."

6 AMENDMENT NO. 10

7 On page 14, between lines 27 and 28, insert the following:

8 "Provided, however, that the commissioner of administration is authorized and directed to  
 9 adjust the means of finance for this agency by reducing the appropriation out of the State  
 10 General Fund (Direct) by \$25,400. Provided further, however, that the commissioner of  
 11 administration is authorized and directed to only make such adjustments to program  
 12 expenditures in travel, operating services, supplies, acquisitions, and other charges."

13 AMENDMENT NO. 11

14 On page 15, between lines 31 and 32, insert the following:

15 "Provided, however, that the commissioner of administration is authorized and directed to  
 16 adjust the means of finance for this agency by reducing the appropriation out of the State  
 17 General Fund (Direct) by \$82,016. Provided further, however, that the commissioner of  
 18 administration is authorized and directed to only make such adjustments to program  
 19 expenditures in travel, operating services, supplies, acquisitions, and other charges."

20 AMENDMENT NO. 12

21 On page 19, between lines 32 and 33, insert the following:

22 "Provided, however, that the commissioner of administration is authorized and directed to  
 23 adjust the means of finance for this agency by reducing the appropriation out of the State  
 24 General Fund (Direct) by \$2,796,508. Provided further, however, that the commissioner  
 25 of administration is authorized and directed to only make such adjustments to program  
 26 expenditures in travel, operating services, supplies, acquisitions, and other charges.

27 Payable out of the State General Fund by  
 28 Fees and Self-generated Revenues to the  
 29 Community Development Block Grant Program  
 30 for environmental reviews for the New Orleans  
 31 Recovery Authority  
 32 \$ 50,000"

33 AMENDMENT NO. 13

34 On page 22, between lines 10 and 11, insert the following:

35 "Provided, however, that the commissioner of administration is authorized and directed to  
 36 adjust the means of finance for this agency by reducing the appropriation out of the State  
 37 General Fund (Direct) by \$216,168. Provided further, however, that the commissioner of  
 38 administration is authorized and directed to only make such adjustments to program  
 39 expenditures in travel, operating services, supplies, acquisitions, and other charges."

40 AMENDMENT NO. 14

41 On page 22, line 21, change "(424)" to "(414)"

42 AMENDMENT NO. 15

1 On page 23, line 6, change "(347)" to "(357)"

2 AMENDMENT NO. 16

3 On page 23, between lines 43 and 44, insert the following:

4 "Provided, however, that the commissioner of administration is authorized and directed to  
5 adjust the means of finance for this agency by reducing the appropriation out of the State  
6 General Fund (Direct) by \$587,976. Provided further, however, that the commissioner of  
7 administration is authorized and directed to only make such adjustments to program  
8 expenditures in travel, operating services, supplies, acquisitions, and other charges."

9 AMENDMENT NO. 17

10 On page 25, between lines 21 and 22, insert the following:

11	"Payable out of the State General Fund by	
12	Statutory Dedications out of the New Orleans	
13	Sports Franchise Fund for operating expenses	
14		\$ 500,000
15	Payable out of the State General Fund by	
16	Statutory Dedications out of the Louisiana	
17	Stadium and Exposition District License Plate	
18	Fund for operating expenses	\$ 200,000"

19 AMENDMENT NO. 18

20 On page 25, between lines 42 and 43, insert the following:

21 "Provided, however, that the commissioner of administration is authorized and directed to  
22 adjust the means of finance for this agency by reducing the appropriation out of the State  
23 General Fund (Direct) by \$12,816. Provided further, however, that the commissioner of  
24 administration is authorized and directed to only make such adjustments to program  
25 expenditures in travel, operating services, supplies, acquisitions, and other charges."

26 AMENDMENT NO. 19

27 On page 27, after line 47, insert the following:

28	"Payable out of the State General Fund (Direct)	
29	to State Programs for the Truancy Assessment	
30	and Services Centers (TASC) Program	\$ 3,004,983

31 Provided, however, that the commissioner of administration is authorized and directed to  
32 adjust the means of finance for this agency by reducing the appropriation out of the State  
33 General Fund (Direct) by \$64,644. Provided further, however, that the commissioner of  
34 administration is authorized and directed to only make such adjustments to program  
35 expenditures in travel, operating services, supplies, acquisitions, and other charges."

36 AMENDMENT NO. 20

37 On page 29, between lines 33 and 34, insert the following:

38 "Provided, however, that the commissioner of administration is authorized and directed to  
39 adjust the means of finance for this agency by reducing the appropriation out of the State  
40 General Fund (Direct) by \$60,196. Provided further, however, that the commissioner of  
41 administration is authorized and directed to only make such adjustments to program  
42 expenditures in travel, operating services, supplies, acquisitions, and other charges."

1 AMENDMENT NO. 21

2 On page 31, between lines 44 and 45, insert the following:

3 "The commissioner of administration is hereby authorized and directed to adjust the means  
4 of financing contained in this Act for the budget units within this schedule by reducing the  
5 appropriation out of the State General Fund by Statutory Dedications out of the  
6 Overcollections Fund by \$98,823 recommended for the 27th pay period."

7 AMENDMENT NO. 22

8 On page 33, between lines 9 and 10, insert the following:

9 "Provided, however, that the commissioner of administration is authorized and directed to  
10 adjust the means of finance for this agency by reducing the appropriation out of the State  
11 General Fund (Direct) by \$797,082. Provided further, however, that the commissioner of  
12 administration is authorized and directed to only make such adjustments to program  
13 expenditures in travel, operating services, supplies, acquisitions, and other charges."

14 AMENDMENT NO. 23

15 On page 33, after line 38, insert the following:

16 "Provided, however, that the commissioner of administration is authorized and directed to  
17 adjust the means of finance for this agency by reducing the appropriation out of the State  
18 General Fund (Direct) by \$4,303. Provided further, however, that the commissioner of  
19 administration is authorized and directed to only make such adjustments to program  
20 expenditures in travel, operating services, supplies, acquisitions, and other charges."

21 AMENDMENT NO. 24

22 On page 34, between lines 22 and 23, insert the following:

23 "Provided, however, that the commissioner of administration is authorized and directed to  
24 adjust the means of finance for this agency by reducing the appropriation out of the State  
25 General Fund (Direct) by \$3,563. Provided further, however, that the commissioner of  
26 administration is authorized and directed to only make such adjustments to program  
27 expenditures in travel, operating services, supplies, acquisitions, and other charges."

28 AMENDMENT NO. 25

29 On page 34, after line 44, insert the following:

30 "Provided, however, that the commissioner of administration is authorized and directed to  
31 adjust the means of finance for this agency by reducing the appropriation out of the State  
32 General Fund (Direct) by \$6,952. Provided further, however, that the commissioner of  
33 administration is authorized and directed to only make such adjustments to program  
34 expenditures in travel, operating services, supplies, acquisitions, and other charges."

35 AMENDMENT NO. 26

36 On page 35, between lines 22 and 23, insert the following:

37 "Provided, however, that the commissioner of administration is authorized and directed to  
38 adjust the means of finance for this agency by reducing the appropriation out of the State  
39 General Fund (Direct) by \$8,817. Provided further, however, that the commissioner of  
40 administration is authorized and directed to only make such adjustments to program  
41 expenditures in travel, operating services, supplies, acquisitions, and other charges."

1 AMENDMENT NO. 27

2 On page 35, after line 44, insert the following:

3 "Provided, however, that the commissioner of administration is authorized and directed to  
 4 adjust the means of finance for this agency by reducing the appropriation out of the State  
 5 General Fund (Direct) by \$12,584. Provided further, however, that the commissioner of  
 6 administration is authorized and directed to only make such adjustments to program  
 7 expenditures in travel, operating services, supplies, acquisitions, and other charges."

8 AMENDMENT NO. 28

9 On page 36, between lines 3 and 4, insert the following:

10 "The commissioner of administration is hereby authorized and directed to adjust the means  
 11 of financing contained in this Act for the budget units within this schedule by reducing the  
 12 appropriation out of the State General Fund by Statutory Dedications out of the  
 13 Overcollections Fund by \$766,509 recommended for the 27th pay period."

14 AMENDMENT NO. 29

15 On page 39, between lines 51 and 52, insert the following:

16 "Provided, however, that the commissioner of administration is authorized and directed to  
 17 adjust the means of finance for this agency by reducing the appropriation out of the State  
 18 General Fund (Direct) by \$635,174. Provided further, however, that the commissioner of  
 19 administration is authorized and directed to only make such adjustments to program  
 20 expenditures in travel, operating services, supplies, acquisitions, and other charges."

21 AMENDMENT NO. 30

22 On page 40, between lines 4 and 5, insert the following:

23 "The commissioner of administration is hereby authorized and directed to adjust the means  
 24 of financing contained in this Act for the budget units within this schedule by reducing the  
 25 appropriation out of the State General Fund by Statutory Dedications out of the  
 26 Overcollections Fund by \$558,710 recommended for the 27th pay period."

27 AMENDMENT NO. 31

28 On page 41, line 24, change "12,239,086" to "12,211,368"

29 AMENDMENT NO. 32

30 On page 42, line 7, change "17,822,650" to "17,850,368"

31 AMENDMENT NO. 33

32 On page 43, line 2, change "12,443,295" to "12,415,577"

33 AMENDMENT NO. 34

34 On page 43, line 4, change "20,632,076" to "20,659,794"

35 AMENDMENT NO. 35

36 On page 43, between lines 20 and 21, insert the following:

37 "Payable out of the State General Fund by

1	Interagency Transfers from the Office of Risk	
2	Management to the Risk Litigation Program for	
3	parking expenses for the Office of the Attorney	
4	General staff in New Orleans	\$ 57,980
5	Payable out of the State General Fund by	
6	Interagency Transfers from the Louisiana	
7	Workforce Commission to the Criminal Law and	
8	Medicaid Fraud Program for investigative and legal	
9	work combatting unemployment fraud	\$ 206,025
10	Payable out of the State General Fund by	
11	Interagency Transfers from the Governor's Office of	
12	Homeland Security and Emergency Preparedness	
13	to the Criminal Law and Medicaid Fraud Program	
14	for the purchase of equipment	\$ 185,000
15	Payable out of Federal Funds to the Criminal Law	
16	and Medicaid Fraud Program to be used by the	
17	Lafayette Parish Sheriff's Department for the	
18	acquisition of equipment related to sex offender	
19	registration	\$ 95,700
20	Payable out of the State General Fund by	
21	Interagency Transfers from the Department of	
22	Public Safety to the Criminal Law and Medicaid	
23	Fraud Program for software for the Sex Offender	
24	and Child Predator Registry	\$ 150,000"

25 AMENDMENT NO. 36

26 On page 43, between lines 29 and 30, insert the following:

27 "The commissioner of administration is hereby authorized and directed to adjust the means  
 28 of financing contained in this Act for the budget units within this schedule by reducing the  
 29 appropriation out of the State General Fund by Statutory Dedications out of the  
 30 Overcollections Fund by \$16,097 recommended for the 27th pay period."

31 AMENDMENT NO. 37

32 On page 44, between lines 37 and 38, insert the following:

33 "Provided, however, that the commissioner of administration is authorized and directed to  
 34 adjust the means of finance for this agency by reducing the appropriation out of the State  
 35 General Fund (Direct) by \$1,747. Provided further, however, that the commissioner of  
 36 administration is authorized and directed to only make such adjustments to program  
 37 expenditures in travel, operating services, supplies, acquisitions, and other charges."

38 AMENDMENT NO. 38

39 On page 47, line 33, change "35" to "90%"

40 AMENDMENT NO. 39

41 On page 47, between lines 35 and 36, insert the following:

42 "Average number of days to issue orders 35"

43 AMENDMENT NO. 40

1 On page 48, delete lines 8 through 12 in their entirety and insert the following:  
 2 **"Program Description:** *Provides fair and impartial regulations of intrastate common and*  
 3 *contract carriers offering services for hire and provides fair and equal treatment in the*  
 4 *application and enforcement of motor carrier laws."*

5 AMENDMENT NO. 41

6 On page 48, line 43, change "270,000" to "150,000"

7 AMENDMENT NO. 42

8 On page 48, line 44, change "9,151,631" to "9,271,631"

9 AMENDMENT NO. 43

10 On page 48, after line 46, insert the following:

11 "Payable out of the State General Fund by  
 12 Statutory Dedications out of the Utility and  
 13 Carrier Inspection and Supervision Fund to  
 14 the Administrative Program for an increase in  
 15 building rent \$ 42,832"

16 AMENDMENT NO. 44

17 On page 49, between lines 1 and 2, insert the following:

18 "The commissioner of administration is hereby authorized and directed to adjust the means  
 19 of financing contained in this Act for the budget units within this schedule by reducing the  
 20 appropriation out of the State General Fund by Statutory Dedications out of the  
 21 Overcollections Fund by \$1,071,760 recommended for the 27th pay period."

22 AMENDMENT NO. 45

23 On page 49, line 23, change "20,770,653" to "19,748,437"

24 AMENDMENT NO. 46

25 On page 52, line 1, change "17,491,326" to "16,867,654"

26 AMENDMENT NO. 47

27 On page 53, line 21, change "77,989,867" to "76,343,979"

28 AMENDMENT NO. 48

29 On page 53, line 23, change "28,321,197" to "26,675,309"

30 AMENDMENT NO. 49

31 On page 53, line 33, delete "Commission"

32 AMENDMENT NO. 50

33 On page 53, line 49, change "77,989,867" to "76,343,979"

34 AMENDMENT NO. 51

35 On page 53, between lines 49 and 50, insert the following:

1 "Provided, however, that the commissioner of administration is authorized and directed to  
 2 adjust the means of finance for this agency by reducing the appropriation out of the State  
 3 General Fund (Direct) by \$100,120. Provided further, however, that the commissioner of  
 4 administration is authorized and directed to only make such adjustments to program  
 5 expenditures in travel, operating services, supplies, acquisitions, and other charges.

6 Payable out of the State General Fund by  
 7 Fees and Self-generated Revenues to the Auxiliary  
 8 Program \$481,760

9 Payable out of the State General Fund by  
 10 Interagency Transfers from the Office of State Fire  
 11 Marshal to the Forestry Program for restoration of  
 12 fire prevention and suppression activities \$ 250,000"

13 AMENDMENT NO. 52

14 On page 56, line 22, change "579,763" to "392,763"

15 AMENDMENT NO. 53

16 On page 56, line 24, change "25,000" to "212,000"

17 AMENDMENT NO. 54

18 On page 56, between lines 28 and 29, insert the following:

19 "The commissioner of administration is hereby authorized and directed to adjust the means  
 20 of financing contained in this Act for the budget units within this schedule by reducing the  
 21 appropriation out of the State General Fund by Statutory Dedications out of the  
 22 Overcollections Fund by \$381,545 recommended for the 27th pay period."

23 AMENDMENT NO. 55

24 On page 57, between lines 18 and 19, insert the following:

25 "Provided, however, that the commissioner of administration is authorized and directed to  
 26 adjust the means of finance for this agency by reducing the appropriation out of the State  
 27 General Fund (Direct) by \$743,900. Provided further, however, that the commissioner of  
 28 administration is authorized and directed to only make such adjustments to program  
 29 expenditures in travel, operating services, supplies, acquisitions, and other charges."

30 AMENDMENT NO. 56

31 On page 58, between lines 45 and 46, insert the following:

32 "Provided, however, that the commissioner of administration is authorized and directed to  
 33 adjust the means of finance for this agency by reducing the appropriation out of the State  
 34 General Fund (Direct) by \$1,711,832. Provided further, however, that the commissioner  
 35 of administration is authorized and directed to only make such adjustments to program  
 36 expenditures in travel, operating services, supplies, acquisitions, and other charges.

37 Payable out of Federal Funds to the Business  
 38 Incentives Program for the Capital Access and  
 39 Linked Deposit Programs \$ 4,389,450

40 Provided, however, that the monies appropriated herein out of the Marketing Fund shall be  
 41 expended according to R.S. 47:318(B)."



1 AMENDMENT NO. 57

2 On page 59, between lines 2 and 3, insert the following:

3 "The commissioner of administration is hereby authorized and directed to adjust the means  
4 of financing contained in this Act for the budget units within this schedule by reducing the  
5 appropriation out of the State General Fund by Statutory Dedications out of the  
6 Overcollections Fund by \$1,036,026 recommended for the 27th pay period."7 AMENDMENT NO. 58

8 On page 59, between lines 34 and 35, insert the following:

9 "Provided, however, that the commissioner of administration is authorized and directed to  
10 adjust the means of finance for this agency by reducing the appropriation out of the State  
11 General Fund (Direct) by \$5,187. Provided further, however, that the commissioner of  
12 administration is authorized and directed to only make such adjustments to program  
13 expenditures in travel, operating services, supplies, acquisitions, and other charges."14 AMENDMENT NO. 59

15 On page 60, line 3, change "10,674,645" to "10,424,395"

16 AMENDMENT NO. 60

17 On page 60, line 51, change "10,674,645" to "10,424,395"

18 AMENDMENT NO. 61

19 On page 61, delete line 4 in its entirety

20 AMENDMENT NO. 62

21 On page 61, line 9, change "10,674,645" to "10,424,395"

22 AMENDMENT NO. 63

23 On page 61, between lines 9 and 10, insert the following:

24 "Provided, however, that the commissioner of administration is authorized and directed to  
25 adjust the means of finance for this agency by reducing the appropriation out of the State  
26 General Fund (Direct) by \$21,340. Provided further, however, that the commissioner of  
27 administration is authorized and directed to only make such adjustments to program  
28 expenditures in travel, operating services, supplies, acquisitions, and other charges.29 Provided, however, that the funding appropriated above from Federal Funds includes  
30 \$160,000 for the Louisiana Book Festival."31 AMENDMENT NO. 64

32 On page 61, after line 46, insert the following:

33 "Provided, however, that the commissioner of administration is authorized and directed to  
34 adjust the means of finance for this agency by reducing the appropriation out of the State  
35 General Fund (Direct) by \$1,440. Provided further, however, that the commissioner of  
36 administration is authorized and directed to only make such adjustments to program  
37 expenditures in travel, operating services, supplies, acquisitions, and other charges."38 AMENDMENT NO. 65

1 On page 62, between lines 48 and 49, insert the following:

2 "Provided, however, that the commissioner of administration is authorized and directed to  
3 adjust the means of finance for this agency by reducing the appropriation out of the State  
4 General Fund (Direct) by \$3,612. Provided further, however, that the commissioner of  
5 administration is authorized and directed to only make such adjustments to program  
6 expenditures in travel, operating services, supplies, acquisitions, and other charges."

7 AMENDMENT NO. 66

8 On page 64, between lines 43 and 44, insert the following:

9 "Provided, however, that the commissioner of administration is authorized and directed to  
10 adjust the means of finance for this agency by reducing the appropriation out of the State  
11 General Fund (Direct) by \$1,980. Provided further, however, that the commissioner of  
12 administration is authorized and directed to only make such adjustments to program  
13 expenditures in travel, operating services, supplies, acquisitions, and other charges."

14 AMENDMENT NO. 67

15 On page 66, between lines 7 and 8, insert the following:

16 "Payable out of the State General Fund by  
17 Fees and Self-generated Revenues to the Shreveport  
18 Arts Council \$ 250,000"

19 AMENDMENT NO. 68

20 On page 69, on line 28, delete the word "SERVICES"

21 AMENDMENT NO. 69

22 On page 69, between lines 28 and 29, insert the following: "CORRECTIONS SERVICES"

23 AMENDMENT NO. 70

24 On page 69, after line 43, insert the following:

25 "The commissioner of administration is hereby authorized and directed to adjust the means  
26 of financing contained in this Act for the budget units within this schedule by reducing the  
27 appropriation out of the State General Fund by Statutory Dedications out of the  
28 Overcollections Fund by \$10,239,907 recommended for the 27th pay period."

29 AMENDMENT NO. 71

30 On page 72, between lines 9 and 10, insert the following:

31 "Provided, however, that the commissioner of administration is authorized and directed to  
32 adjust the means of finance for this agency by reducing the appropriation out of the State  
33 General Fund (Direct) by \$1,360,980. Provided further, however, that the commissioner  
34 of administration is authorized and directed to only make such adjustments to program  
35 expenditures in travel, operating services, supplies, acquisitions, and other charges."

36 AMENDMENT NO. 72

37 On page 72, line 29, change "17,191,980" to "17,042,380"

38 AMENDMENT NO. 73

1 On page 73, line 6, change "20,674,095" to "20,524,495"

2 AMENDMENT NO. 74

3 On page 73, line 8, change "18,691,764" to "18,542,164"

4 AMENDMENT NO. 75

5 On page 73, line 14, change "20,674,095" to "20,524,495"

6 AMENDMENT NO. 76

7 On page 73, between lines 14 and 15, insert the following:

8 "Provided, however, that the commissioner of administration is authorized and directed to  
9 adjust the means of finance for this agency by reducing the appropriation out of the State  
10 General Fund (Direct) by \$1,205,908. Provided further, however, that the commissioner  
11 of administration is authorized and directed to only make such adjustments to program  
12 expenditures in travel, operating services, supplies, acquisitions, and other charges."

13 AMENDMENT NO. 77

14 On page 73, line 34, change "105,170,943" to "106,052,280"

15 AMENDMENT NO. 78

16 On page 74, line 14, change "123,951,145" to "124,832,482"

17 AMENDMENT NO. 79

18 On page 74, line 16, change "113,813,983" to "114,695,320"

19 AMENDMENT NO. 80

20 On page 74, line 22, change "123,951,145" to "124,832,482"

21 AMENDMENT NO. 81

22 On page 74, between lines 22 and 23, insert the following:

23 "Provided, however, that the commissioner of administration is authorized and directed to  
24 adjust the means of finance for this agency by reducing the appropriation out of the State  
25 General Fund (Direct) by \$5,796,772. Provided further, however, that the commissioner  
26 of administration is authorized and directed to only make such adjustments to program  
27 expenditures in travel, operating services, supplies, acquisitions, and other charges."

28 AMENDMENT NO. 82

29 On page 74, line 33, change "4,269,210" to "2,752,806"

30 AMENDMENT NO. 83

31 On page 74, line 33, after "Administration" insert "- Authorized Positions (12)"

32 AMENDMENT NO. 84

33 On page 74, line 42, change "20,538,116" to "21,830,042"

34 AMENDMENT NO. 85

1 On page 74, line 42, after "Purchase of Correctional Services" insert  
2 "- Authorized Positions (294)"

3 AMENDMENT NO. 86

4 On page 75, line 9, change "614,461" to "1,319,901"

5 AMENDMENT NO. 87

6 On page 75, line 9, after "Auxiliary Account" insert "- Authorized Positions (4)"

7 AMENDMENT NO. 88

8 On page 75, line 14, change "25,421,787" to "25,902,749"

9 AMENDMENT NO. 89

10 On page 75, line 16, change "21,335,992" to "24,081,525"

11 AMENDMENT NO. 90

12 On page 75, line 19, change "614,461" to "1,770,223"

13 AMENDMENT NO. 91

14 On page 75, delete lines 20 and 21 in their entirety

15 AMENDMENT NO. 92

16 On page 75, line 22, change "25,421,787" to "25,902,749"

17 AMENDMENT NO. 93

18 On page 75, between lines 22 and 23, insert the following:

19 "Provided, however, that the commissioner of administration is authorized and directed to  
20 adjust the means of finance for this agency by reducing the appropriation out of the State  
21 General Fund (Direct) by \$1,108,244. Provided further, however, that the commissioner  
22 of administration is authorized and directed to only make such adjustments to program  
23 expenditures in travel, operating services, supplies, acquisitions, and other charges."

24 AMENDMENT NO. 94

25 On page 76, line 1, change "18,593,023" to "18,058,346"

26 AMENDMENT NO. 95

27 On page 76, line 36, change "21,839,213" to "21,304,536"

28 AMENDMENT NO. 96

29 On page 76, line 38, change "19,766,554" to "19,231,877"

30 AMENDMENT NO. 97

31 On page 76, line 44, change "21,839,213" to "21,304,536"

32 AMENDMENT NO. 98

1 On page 76, between lines 44 and 45, insert the following:

2 "Provided, however, that the commissioner of administration is authorized and directed to  
3 adjust the means of finance for this agency by reducing the appropriation out of the State  
4 General Fund (Direct) by \$882,640. Provided further, however, that the commissioner of  
5 administration is authorized and directed to only make such adjustments to program  
6 expenditures in travel, operating services, supplies, acquisitions, and other charges."

7 AMENDMENT NO. 99

8 On page 77, between lines 39 and 40, insert the following:

9 "Provided, however, that the commissioner of administration is authorized and directed to  
10 adjust the means of finance for this agency by reducing the appropriation out of the State  
11 General Fund (Direct) by \$494,432. Provided further, however, that the commissioner of  
12 administration is authorized and directed to only make such adjustments to program  
13 expenditures in travel, operating services, supplies, acquisitions, and other charges."

14 AMENDMENT NO. 100

15 On page 78, between lines 38 and 39, insert the following:

16 "Provided, however, that the commissioner of administration is authorized and directed to  
17 adjust the means of finance for this agency by reducing the appropriation out of the State  
18 General Fund (Direct) by \$82,148. Provided further, however, that the commissioner of  
19 administration is authorized and directed to only make such adjustments to program  
20 expenditures in travel, operating services, supplies, acquisitions, and other charges."

21 AMENDMENT NO. 101

22 On page 79, line 13, change "(414)" to "(438)"

23 AMENDMENT NO. 102

24 On page 79, line 13, change "34,116,953" to "34,874,628"

25 AMENDMENT NO. 103

26 On page 79, line 42, change "39,029,863" to "39,787,538"

27 AMENDMENT NO. 104

28 On page 79, line 44, change "35,503,506" to "34,997,393"

29 AMENDMENT NO. 105

30 On page 79, line 46, change "357,800" to "1,621,588"

31 AMENDMENT NO. 106

32 On page 79, line 50, change "39,029,863" to "39,787,538"

33 AMENDMENT NO. 107

34 On page 79, between lines 50 and 51, insert the following:

35 "Provided, however, that the commissioner of administration is authorized and directed to  
36 adjust the means of finance for this agency by reducing the appropriation out of the State  
37 General Fund (Direct) by \$1,258,376. Provided further, however, that the commissioner

1 of administration is authorized and directed to only make such adjustments to program  
2 expenditures in travel, operating services, supplies, acquisitions, and other charges."

3 AMENDMENT NO. 108

4 On page 80, line 6, change "1,696,679" to "1,955,838"

5 AMENDMENT NO. 109

6 On page 80, line 6, after "Administration" insert " - Authorized Positions (7)"

7 AMENDMENT NO. 110

8 On page 80, line 15, change "4,336,296" to "6,770,180"

9 AMENDMENT NO. 111

10 On page 80, line 15, after "Purchase of Correctional Services" insert " - Authorized Positions  
11 (99)"

12 AMENDMENT NO. 112

13 On page 80, line 32, change "143,876" to "573,744"

14 AMENDMENT NO. 113

15 On page 80, line 32 after "Auxiliary Account" insert " - Authorized Positions (1)"

16 AMENDMENT NO. 114

17 On page 80, line 37, change "6,176,851" to "9,299,762"

18 AMENDMENT NO. 115

19 On page 80, line 39, change "4,543,586" to "7,671,496"

20 AMENDMENT NO. 116

21 On page 80, line 41, change "191,707" to "322,513"

22 AMENDMENT NO. 117

23 On page 80, line 42, change "326,878" to "1,305,753"

24 AMENDMENT NO. 118

25 On page 80, delete lines 43 and 44 in their entirety

26 AMENDMENT NO. 119

27 On page 80, line 45, change "6,176,851" to "9,299,762"

28 AMENDMENT NO. 120

29 On page 80, between lines 45 and 46, insert the following:

30 "Provided, however, that the commissioner of administration is authorized and directed to  
31 adjust the means of finance for this agency by reducing the appropriation out of the State  
32 General Fund (Direct) by \$736,752. Provided further, however, that the commissioner of

1 administration is authorized and directed to only make such adjustments to program  
2 expenditures in travel, operating services, supplies, acquisitions, and other charges."

3 AMENDMENT NO. 121

4 On page 81, line 15, change "46,750,971" to "48,010,497"

5 AMENDMENT NO. 122

6 On page 81, line 59, change "54,739,805" to "55,999,331"

7 AMENDMENT NO. 123

8 On page 82, line 2, change "50,564,155" to "51,823,681"

9 AMENDMENT NO. 124

10 On page 82, line 8, change "54,739,805" to "55,999,331"

11 AMENDMENT NO. 125

12 On page 82, between lines 8 and 9, insert the following:

13 "Provided, however, that the commissioner of administration is authorized and directed to  
14 adjust the means of finance for this agency by reducing the appropriation out of the State  
15 General Fund (Direct) by \$1,913,408. Provided further, however, that the commissioner  
16 of administration is authorized and directed to only make such adjustments to program  
17 expenditures in travel, operating services, supplies, acquisitions, and other charges."

18 AMENDMENT NO. 126

19 On page 82, line 28, change "22,587,691" to "22,184,539"

20 AMENDMENT NO. 127

21 On page 83, line 1, change "10,707,100" to "10,679,663"

22 AMENDMENT NO. 128

23 On page 83, line 28, change "38,401,814" to "37,971,225"

24 AMENDMENT NO. 129

25 On page 83, line 30, change "35,084,346" to "34,653,757"

26 AMENDMENT NO. 130

27 On page 83, line 36, change "38,401,814" to "37,971,225"

28 AMENDMENT NO. 131

29 On page 83, between lines 36 and 37, insert the following:

30 "Provided, however, that the commissioner of administration is authorized and directed to  
31 adjust the means of finance for this agency by reducing the appropriation out of the State  
32 General Fund (Direct) by \$866,116. Provided further, however, that the commissioner of  
33 administration is authorized and directed to only make such adjustments to program  
34 expenditures in travel, operating services, supplies, acquisitions, and other charges."

1 AMENDMENT NO. 132

2 On page 84, between lines 52 and 53, insert the following:

3 "Provided, however, that the commissioner of administration is authorized and directed to  
 4 adjust the means of finance for this agency by reducing the appropriation out of the State  
 5 General Fund (Direct) by \$426,972. Provided further, however, that the commissioner of  
 6 administration is authorized and directed to only make such adjustments to program  
 7 expenditures in travel, operating services, supplies, acquisitions, and other charges."

8 AMENDMENT NO. 133

9 On page 85, line 16, change "21,354,037" to "21,021,153"

10 AMENDMENT NO. 134

11 On page 85, line 45, change "25,349,466" to "25,016,582"

12 AMENDMENT NO. 135

13 On page 85, line 47, change "23,101,992" to "22,769,108"

14 AMENDMENT NO. 136

15 On page 85, line 53, change "25,349,466" to "25,016,582"

16 AMENDMENT NO. 137

17 On page 85, after line 53, insert the following:

18 "Provided, however, that the commissioner of administration is authorized and directed to  
 19 adjust the means of finance for this agency by reducing the appropriation out of the State  
 20 General Fund (Direct) by \$1,175,712. Provided further, however, that the commissioner  
 21 of administration is authorized and directed to only make such adjustments to program  
 22 expenditures in travel, operating services, supplies, acquisitions, and other charges."

23 AMENDMENT NO. 138

24 On page 86, between lines 9 and 10, insert the following:

25 "The commissioner of administration is hereby authorized and directed to adjust the means  
 26 of financing contained in this Act for the budget units within this schedule by reducing the  
 27 appropriation out of the State General Fund by Statutory Dedications out of the  
 28 Overcollections Fund by \$811,454 recommended for the 27th pay period."

29 AMENDMENT NO. 139

30 On page 89, between lines 43 and 44, insert the following:

31 "Payable out of the State General Fund by  
 32 Statutory Dedications out of the Concealed Handguns  
 33 Permit Fund to the Operational Support Program for  
 34 the purchase of a new database to keep up with the  
 35 increased demand for Concealed Handgun Permits \$ 360,000"

36 AMENDMENT NO. 140

37 On page 93, line 3, change "270,000" to "520,000"



1 AMENDMENT NO. 141

2 On page 93, line 6, change "12,643,368" to "12,393,368"

3 AMENDMENT NO. 142

4 On page 93, between lines 12 and 13, insert the following:

5 "Payable out of the State General Fund by  
 6 Statutory Dedications out of the Louisiana Fire Marshal  
 7 Fund to the Fire Prevention Program for fire prevention  
 8 and suppression activities \$ 250,000"

9 AMENDMENT NO. 143

10 On page 94, line 22, change "28,643,052" to "25,643,052"

11 AMENDMENT NO. 144

12 On page 94, line 46, change "28,643,052" to "25,643,052"

13 AMENDMENT NO. 145

14 On page 94, line 51, change "28,286,535" to "25,286,535"

15 AMENDMENT NO. 146

16 On page 94, line 52, change "28,643,052" to "25,643,052"

17 AMENDMENT NO. 147

18 On page 94, after line 52, insert the following:

19 "Payable out of the State General Fund by  
 20 Interagency Transfers from the Louisiana Department  
 21 of Transportation to the Louisiana Highway Safety  
 22 Commission for occupancy protection \$ 1,350,000"

23 AMENDMENT NO. 148

24 On page 95, between lines 9 and 10, insert the following:

25 "The commissioner of administration is hereby authorized and directed to adjust the means  
 26 of financing contained in this Act for the budget units within this schedule by reducing the  
 27 appropriation out of the State General Fund by Statutory Dedications out of the  
 28 Overcollections Fund by \$1,807,953 recommended for the 27th pay period."

29 AMENDMENT NO. 149

30 On page 98, between lines 10 and 11, insert the following:

31 "Provided, however, that the commissioner of administration is authorized and directed to  
 32 adjust the means of finance for this agency by reducing the appropriation out of the State  
 33 General Fund (Direct) by \$4,971,384. Provided further, however, that the commissioner  
 34 of administration is authorized and directed to only make such adjustments to program  
 35 expenditures in travel, operating services, supplies, acquisitions, and other charges."

36 AMENDMENT NO. 150

1 On page 99, after line 26, insert the following:

2 "The commissioner of administration is hereby authorized and directed to adjust the means  
3 of financing contained in this Act for the budget units within this schedule by reducing the  
4 appropriation out of the State General Fund by Statutory Dedications out of the  
5 Overcollections Fund by \$11,728,631 recommended for the 27th pay period."

6 AMENDMENT NO. 151

7 On page 101, between lines 21 and 22, insert the following:

8 "Payable out of the State General Fund (Direct)  
9 for the transfer of Office for Citizens with  
10 Developmental Disabilities waiver units \$ 867,597"

11 AMENDMENT NO. 152

12 On page 101, line 30, between "Parishes" and "Human" delete the word "Parish"

13 AMENDMENT NO. 153

14 On page 103, between lines 9 and 10, insert the following:

15 "Provided, however, that the commissioner of administration is authorized and directed to  
16 adjust the means of finance for this agency by reducing the appropriation out of the State  
17 General Fund (Direct) by \$33,272. Provided further, however, that the commissioner of  
18 administration is authorized and directed to only make such adjustments to program  
19 expenditures in travel, operating services, supplies, acquisitions, and other charges.

20 Payable out of the State General Fund (Direct)  
21 for the transfer of Office for Citizens with  
22 Developmental Disabilities waiver units \$ 999,987"

23 AMENDMENT NO. 154

24 On page 105, between lines 9 and 10, insert the following:

25 "Provided, however, that the commissioner of administration is authorized and directed to  
26 adjust the means of finance for this agency by reducing the appropriation out of the State  
27 General Fund (Direct) by \$283,304. Provided further, however, that the commissioner of  
28 administration is authorized and directed to only make such adjustments to program  
29 expenditures in travel, operating services, supplies, acquisitions, and other charges.

30 Payable out of the State General Fund (Direct)  
31 for the transfer of Office for Citizens with  
32 Developmental Disabilities waiver units \$ 955,743

33 Payable out of the State General Fund (Direct)  
34 to the Capital Area Human Services District  
35 Program for operation of ten (10) medically  
36 supported detox beds \$ 547,500"

37 AMENDMENT NO. 155

38 On page 105, after line 52, insert the following:

39 "Provided, however, that the commissioner of administration is authorized and directed to  
40 adjust the means of finance for this agency by reducing the appropriation out of the State  
41 General Fund (Direct) by \$9,228. Provided further, however, that the commissioner of

1 administration is authorized and directed to only make such adjustments to program  
 2 expenditures in travel, operating services, supplies, acquisitions, and other charges."

3 AMENDMENT NO. 156

4 On page 106, after line 62, insert the following:

5 "Provided, however, that the commissioner of administration is authorized and directed to  
 6 adjust the means of finance for this agency by reducing the appropriation out of the State  
 7 General Fund (Direct) by \$1,319,396. Provided further, however, that the commissioner  
 8 of administration is authorized and directed to only make such adjustments to program  
 9 expenditures in travel, operating services, supplies, acquisitions, and other charges.

10 Payable out of the State General Fund (Direct)  
 11 for the transfer of Office for Citizens with  
 12 Developmental Disabilities waiver units \$ 729,320"

13 AMENDMENT NO. 157

14 On page 107, line 11, change "308,001,119" to "305,493,409"

15 AMENDMENT NO. 158

16 On page 108, line 34, change "308,001,119" to "305,493,409"

17 AMENDMENT NO. 159

18 On page 108, line 36, change "82,450,260" to "81,090,013"

19 AMENDMENT NO. 160

20 On page 108, line 47, change "207,088,067" to "205,940,604"

21 AMENDMENT NO. 161

22 On page 108, line 48, change "308,001,119" to "305,493,409"

23 AMENDMENT NO. 162

24 On page 108, between lines 48 and 49, insert the following:

25 "Provided, however, that the commissioner of administration is authorized and directed to  
 26 adjust the means of finance for this agency by reducing the appropriation out of the State  
 27 General Fund (Direct) by \$1,763,988. Provided further, however, that the commissioner  
 28 of administration is authorized and directed to only make such adjustments to program  
 29 expenditures in travel, operating services, supplies, acquisitions, and other charges."

30 AMENDMENT NO. 163

31 On page 108, at the end of line 56, delete the period "." and insert the following:  
 32 "which is matched with \$2,497,267 of federal funds for a total means of financing of  
 33 \$4,994,534."

34 AMENDMENT NO. 164

35 On page 112, delete lines 36 through 43 in their entirety

36 AMENDMENT NO. 165

1 On page 113, on line 2, delete "\$265,123,566" and insert "\$279,204,600"

2 AMENDMENT NO. 166

3 On page 113, on line 3, delete "\$599,597,799" and insert "\$631,443,166"

4 AMENDMENT NO. 167

5 On page 113, on line 4, delete "\$864,721,365" and insert "\$910,647,766"

6 AMENDMENT NO. 168

7 On page 113, between lines 4 and 5, insert the following:

8 "Further provided, however, the amount above includes a supplementary budget  
 9 recommendation in the amount of \$42,787,776 from the State General Fund by Statutory  
 10 Dedications from the Overcollections Fund which is matched with \$9,767,921 of federal  
 11 funds for a total means of financing of \$139,555,697."

12 AMENDMENT NO. 169

13 On page 115, between lines 16 and 17, insert the following:

14 "Provided, however, that the commissioner of administration is authorized and directed to  
 15 adjust the means of finance for this agency by reducing the appropriation out of the State  
 16 General Fund (Direct) by \$311,860. Provided further, however, that the commissioner of  
 17 administration is authorized and directed to only make such adjustments to program  
 18 expenditures in travel, operating services, supplies, acquisitions, and other charges."

19 AMENDMENT NO. 170

20 On page 116, between lines 32 and 33, insert the following:

21 "Payable out of the State General Fund (Direct)  
 22 for the transfer of Office for Citizens with  
 23 Developmental Disabilities waiver units \$ 620,201"

24 AMENDMENT NO. 171

25 On page 118, between lines 14 and 15, insert the following:

26 "Provided, however, that the commissioner of administration is authorized and directed to  
 27 adjust the means of finance for this agency by reducing the appropriation out of the State  
 28 General Fund (Direct) by \$243,668. Provided further, however, that the commissioner of  
 29 administration is authorized and directed to only make such adjustments to program  
 30 expenditures in travel, operating services, supplies, acquisitions, and other charges.

31 Payable out of Federal Funds to the  
 32 Administration Protection and Support Program  
 33 for increasing Respite Care Awareness \$ 58,757"

34 AMENDMENT NO. 172

35 On page 118, after line 47, insert the following:

36 "Provided, however, that the commissioner of administration is authorized and directed to  
 37 adjust the means of finance for this agency by reducing the appropriation out of the State  
 38 General Fund (Direct) by \$226,292. Provided further, however, that the commissioner of

1 administration is authorized and directed to only make such adjustments to program  
2 expenditures in travel, operating services, supplies, acquisitions, and other charges."

3 AMENDMENT NO. 173

4 On page 119, line 26, change "282,835,284" to "281,845,284"

5 AMENDMENT NO. 174

6 On page 120, line 41, change "33,201,807" to "34,191,807"

7 AMENDMENT NO. 175

8 On page 121, between lines 13 and 14, insert the following:

9 "Provided, however, that the commissioner of administration is authorized and directed to  
10 adjust the means of finance for this agency by reducing the appropriation out of the State  
11 General Fund (Direct) by \$859,476. Provided further, however, that the commissioner of  
12 administration is authorized and directed to only make such adjustments to program  
13 expenditures in travel, operating services, supplies, acquisitions, and other charges.

14 Payable out of the State General Fund by  
15 Interagency Transfers from the Department of  
16 Wildlife and Fisheries to the Personal Health  
17 Services Program for implementation of the  
18 Louisiana Seafood Safety Response and Seafood  
19 Certification Plan \$ 691,256

20 Payable out of the State General Fund by  
21 Interagency Transfers from the Department of  
22 Wildlife and Fisheries to the Environmental Health  
23 Services Program for implementation of the  
24 Louisiana Seafood Safety Response and Seafood  
25 Certification Plan \$ 976,524"

26 AMENDMENT NO. 176

27 On page 121, line 38, change "141,731,635" to "138,530,935"

28 AMENDMENT NO. 177

29 On page 123, line 5, change "338,810,261" to "335,609,561"

30 AMENDMENT NO. 178

31 On page 123, line 7, change "177,858,440" to "174,657,740"

32 AMENDMENT NO. 179

33 On page 123, line 16, change "338,810,261" to "335,609,561"

34 AMENDMENT NO. 180

35 On page 123, between lines 16 and 17, insert the following:

36 "Provided, however, that the commissioner of administration is authorized and directed to  
37 adjust the means of finance for this agency by reducing the appropriation out of the State  
38 General Fund (Direct) by \$4,569,692. Provided further, however, that the commissioner

1 of administration is authorized and directed to only make such adjustments to program  
2 expenditures in travel, operating services, supplies, acquisitions, and other charges.

3 Payable out of the State General Fund by  
4 Interagency Transfers from the Department of  
5 Children and Family Services, the Department of  
6 Education, and the Office of Juvenile Justice to  
7 to the Behavioral Health Community Program for  
8 four (4) non-T.O. FTE positions associated with  
9 the Coordinated System of Care Initiative \$ 410,039"

10 AMENDMENT NO. 181

11 On page 124, line 1, change "(226)" to "(181)"

12 AMENDMENT NO. 182

13 On page 124, line 1, change "46,212,698" to "42,039,850"

14 AMENDMENT NO. 183

15 On page 126, line 51, change "240,154,689" to "235,981,841"

16 AMENDMENT NO. 184

17 On page 127, line 2, change "39,015,487" to "34,842,639"

18 AMENDMENT NO. 185

19 On page 127, line 10, change "240,154,689" to "235,981,841"

20 AMENDMENT NO. 186

21 On page 127, between lines 10 and 11, insert the following:

22 "Provided, however, that the commissioner of administration is authorized and directed to  
23 adjust the means of finance for this agency by reducing the appropriation out of the State  
24 General Fund (Direct) by \$4,897,009. Provided further, however, that the commissioner  
25 of administration is authorized and directed to only make such adjustments to program  
26 expenditures in travel, operating services, supplies, acquisitions, and other charges."

27 AMENDMENT NO. 187

28 On page 127, after line 30, insert the following:

29 "The commissioner of administration is hereby authorized and directed to adjust the means  
30 of financing contained in this Act for the budget units within this schedule by reducing the  
31 appropriation out of the State General Fund by Statutory Dedications out of the  
32 Overcollections Fund by \$4,854,356 recommended for the 27th pay period."

33 AMENDMENT NO. 188

34 On page 128, line 3, change "83,306,299" to "96,727,889"

35 AMENDMENT NO. 189

36 On page 128, line 42, change "289,778,648" to "263,343,369"

37 AMENDMENT NO. 190

1 On page 130, line 1, change "329,582,938" to "320,262,659"

2 AMENDMENT NO. 191

3 On page 131, line 1, change "215,620,314" to "237,954,282"

4 AMENDMENT NO. 192

5 On page 133, between lines 31 and 32, insert the following:

6 "Provided, however, that the commissioner of administration is authorized and directed to  
7 adjust the means of finance for this agency by reducing the appropriation out of the State  
8 General Fund (Direct) by \$6,891,180. Provided further, however, that the commissioner  
9 of administration is authorized and directed to only make such adjustments to program  
10 expenditures in travel, operating services, supplies, acquisitions, and other charges."

11 AMENDMENT NO. 193

12 On page 139, between lines 37 and 38, insert the following:

13 "The commissioner of administration is hereby authorized and directed to adjust the means  
14 of financing contained in this Act for the budget units within this schedule by reducing the  
15 appropriation out of the State General Fund by Statutory Dedications out of the  
16 Overcollections Fund by \$152,470 recommended for the 27th pay period."

17 AMENDMENT NO. 194

18 On page 144, after line 61, insert the following:

19 "Payable out of the State General Fund by  
20 Interagency Transfers from the Department  
21 of Wildlife and Fisheries to the Environmental  
22 Compliance Program for Deep Water Horizon \$ 573,300"

23 AMENDMENT NO. 195

24 On page 146, between lines 49 and 50, insert the following:

25 "Payable out of the State General Fund by  
26 Statutory Dedications out of the Environmental  
27 Trust Fund to the Support Services Program  
28 for an increase in building rent \$ 97,952"

29 AMENDMENT NO. 196

30 On page 150, line 36, delete "socioeconomic research,"

31 AMENDMENT NO. 197

32 On page 151, delete line 5 in its entirety

33 AMENDMENT NO. 198

34 On page 151, delete line 6 in its entirety

35 AMENDMENT NO. 199

36 On page 152, between lines 21 and 22, insert the following:

- 1 "Payable out of Federal Funds to the Enforcement  
 2 Program for the purpose of a Port Security Grant to  
 3 allow the Enforcement Division to enhance the  
 4 state's ports and maritime infrastructure \$ 102,353
- 5 Payable out of the State General Fund by  
 6 Interagency Transfers from the Governor's Office  
 7 of Homeland Security and Emergency Preparedness  
 8 to the Enforcement Program for a cooperative  
 9 endeavor agreement for expenditures associated  
 10 with maritime special response training \$ 281,347"
- 11 AMENDMENT NO. 200
- 12 On page 153, line 6, change "7%" to "7"
- 13 AMENDMENT NO. 201
- 14 On page 153, after line 58, insert the following:
- 15 "Payable out of the State General Fund by  
 16 Statutory Dedications out of the Oil Spill  
 17 Contingency Fund to the Wildlife Program to assist  
 18 the Louisiana Oil Spill Coordinator's Office in  
 19 assessing the damage to natural resources from  
 20 unauthorized discharges of oil \$ 98,000
- 21 Payable out of the State General Fund by  
 22 Fees and Self-generated Revenues to the Wildlife  
 23 Program to fund wild turkey habitat improvement  
 24 projects on wildlife management areas \$ 30,000"
- 25 AMENDMENT NO. 202
- 26 On page 155, between lines 33 and 34, insert the following:
- 27 "Payable out of Federal Funds to the Marketing  
 28 Program from the U.S. Department of Commerce  
 29 for the purpose of a financial literacy program and  
 30 for a recreational seafood marketing campaign \$ 315,000"
- 31 AMENDMENT NO. 203
- 32 On page 155, between lines 35 and 36, insert the following:
- 33 "The commissioner of administration is hereby authorized and directed to adjust the means  
 34 of financing contained in this Act for the budget units within this schedule by reducing the  
 35 appropriation out of the State General Fund by Statutory Dedications out of the  
 36 Overcollections Fund by \$115,485 recommended for the 27th pay period."
- 37 AMENDMENT NO. 204
- 38 On page 157, line 23, change "87%" to "85%"
- 39 AMENDMENT NO. 205
- 40 On page 157, line 34, change "91%" to "87%"
- 41 AMENDMENT NO. 206



1 On page 158, between lines 32 and 33, insert the following:

2 "Provided, however, that the commissioner of administration is authorized and directed to  
 3 adjust the means of finance for this agency by reducing the appropriation out of the State  
 4 General Fund (Direct) by \$319,856. Provided further, however, that the commissioner of  
 5 administration is authorized and directed to only make such adjustments to program  
 6 expenditures in travel, operating services, supplies, acquisitions, and other charges."

7 AMENDMENT NO. 207

8 On page 159, after line 55, insert the following:

9 "Provided, however, that the commissioner of administration is authorized and directed to  
 10 adjust the means of finance for this agency by reducing the appropriation out of the State  
 11 General Fund (Direct) by \$32,088. Provided further, however, that the commissioner of  
 12 administration is authorized and directed to only make such adjustments to program  
 13 expenditures in travel, operating services, supplies, acquisitions, and other charges."

14 AMENDMENT NO. 208

15 On page 160, between lines 33 and 34, insert the following:

16 "Provided, however, that the commissioner of administration is authorized and directed to  
 17 adjust the means of finance for this agency by reducing the appropriation out of the State  
 18 General Fund (Direct) by \$45,060. Provided further, however, that the commissioner of  
 19 administration is authorized and directed to only make such adjustments to program  
 20 expenditures in travel, operating services, supplies, acquisitions, and other charges.

21 Payable out of the State General Fund by  
 22 Interagency Transfers from the Louisiana  
 23 Workforce Commission to the Division of  
 24 Administrative Law to conduct administrative  
 25 hearings for unemployment cases \$ 507,000"

26 AMENDMENT NO. 209

27 On page 161, after line 47, insert the following:

28 "Provided, however, that for institutional and system presidents and chancellors receiving  
 29 a vehicle allowance, excluding those of the Louisiana Community and Technical College  
 30 System, the amount appropriated for a vehicle allowance shall not exceed fifty percent of  
 31 the vehicle allowance provided in Fiscal Year 2009-2010.

32 Provided further, however, that for institutional and system presidents and chancellors of the  
 33 Louisiana Community and Technical College System receiving a vehicle allowance, the  
 34 amount appropriated for a vehicle allowance shall not exceed seventy-five percent of the  
 35 vehicle allowance provided in Fiscal Year 2009-2010.

36 Provided, however, that for institutional and system presidents and chancellors receiving a  
 37 housing allowance, excluding those of the Louisiana Community and Technical College  
 38 System, the amount appropriated for a housing allowance shall not exceed fifty percent of  
 39 the housing allowance provided in Fiscal Year 2009-2010.

40 Provided further, however, that for institutional and system presidents and chancellors of the  
 41 Louisiana Community and Technical College System receiving a housing allowance, the  
 42 amount appropriated for a housing allowance shall not exceed seventy-five percent of the  
 43 housing allowance provided in Fiscal Year 2009-2010.

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Provided further that no higher education institution president or chancellor hired in FY  
 2 11-12 shall be paid a base salary more than ten percent above the June 2010, Southern  
 3 Regional Education Board average that is listed in Table 76 of the 'SREB Higher Education  
 4 Index of Tables and Updates.' Further such chancellors or presidents shall not receive any  
 5 personal emoluments, including but not limited to, a car or housing allowance. Expenses  
 6 shall be reimbursed as provided for by rules and regulations set by the Division of  
 7 Administration and Office of State Purchasing."

8 AMENDMENT NO. 210

9 On page 163, after line 49, insert the following:

10 "The commissioner of administration is hereby authorized and directed to adjust the means  
 11 of financing in this agency by reducing the appropriation out of State General Fund (Direct  
 12 by \$642,000 for the Louisiana Animal Disease Diagnostic Laboratory Program from the  
 13 allocation to the LSU Board of Supervisors and transfer such program to the La. Department  
 14 of Agriculture and Forestry.

15 The commissioner of administration is hereby authorized and directed to adjust the means  
 16 of financing in this agency by reducing the appropriation out of State General Fund (Direct  
 17 by \$267,000 for the Arbovirus Surveillance Program from the allocation to of the LSU  
 18 Board of Supervisors and transfer such program to the La. Department of Agriculture and  
 19 Forestry.

20 The commissioner of administration is hereby authorized and directed to adjust the means  
 21 of financing in this agency by reducing the appropriation out of State General Fund (Direct  
 22 by \$3,004,983 for the Truancy Assessment and Services Centers (TASC) Program from the  
 23 allocation to the LSU Board of Supervisors."

24 AMENDMENT NO. 211

25 On page 166, delete lines 13 through 16 in their entirety

26 AMENDMENT NO. 212

27 On page 166, after line 44, insert the following:

28 "Notwithstanding any provision of law to the  
 29 contrary, payable out of the State General Fund by  
 30 Statutory Dedications out of the Overcollections  
 31 Fund to the TOPS Program in the Office of Student  
 32 Financial Assistance (OSFA) \$ 92,345,957"

33 AMENDMENT NO. 213

34 On page 167, line 7, change "1,056,356,688" to "1,056,181,688"

35 AMENDMENT NO. 214

36 On page 167, line 8, change "1,056,356,688" to "1,056,181,688"

37 AMENDMENT NO. 215

38 On page 167, line 12, change "506,033,690" to "505,858,690"

39 AMENDMENT NO. 216

40 On page 167, line 20, change "1,056,356,688" to "1,056,181,688"

1 AMENDMENT NO. 217

2 On page 173, between lines 12 and 13, insert the following:

3 "Payable out of the State General Fund by  
 4 Interagency Transfers from the Department of  
 5 Health and Hospitals to the Louisiana State  
 6 University Board of Supervisors for the  
 7 Louisiana State University Health Sciences  
 8 Center - Shreveport for savings associated with  
 9 the Low-Income Needy Collaborative  
 10 Agreement (LINCA) \$ 5,323,710"

11 AMENDMENT NO. 218

12 On page 173, after line 47, insert the following:

13 "Payable out of the State General Fund by  
 14 Interagency Transfers from the Department of  
 15 Health and Hospitals to the Louisiana State  
 16 University Board of Supervisors for the  
 17 E.A. Conway Medical Center for savings  
 18 associated with the Low-Income Needy  
 19 Collaborative Agreement (LINCA) \$ 397,272"

20 AMENDMENT NO. 219

21 On page 174, line 3, change "44,040,252" to "42,916,401"

22 AMENDMENT NO. 220

23 On page 176, after line 42, insert the following:

24 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE**  
 25 **OVERCOLLECTIONS FUND**

26 (Contingent upon the legislative approval of transfer of fund balances, not including the sale  
 27 of correctional facilities, delineated in the funds bill to the Overcollections Fund)  
 28 See Preamble Section 18 C(2)

29 Payable out of the State General Fund by  
 30 Statutory Dedications out of the Overcollections  
 31 Fund to the Louisiana State University  
 32 Agricultural Center \$ 5,000,000"

33 AMENDMENT NO. 221

34 On page 177, line 3, change "16,168,832" to "15,993,832"

35 AMENDMENT NO. 222

36 On page 177, line 15 delete "in public" and on line 16 delete "post secondary education" and insert  
 37 "of degree receiving students at Paul M. Hebert Law Center"

38 AMENDMENT NO. 223

39 On page 177, line 19, delete "Number of students enrolled" and insert "Number of degree receiving  
 40 students"

1 AMENDMENT NO. 224

2 On page 177, between lines 20 and 21, insert the following:

3 **"Objective:** Increase the fall 14th class day headcount enrollment in public  
 4 postsecondary education by 11% from baseline level of 656 in Fall 2009 to  
 5 729 by Fall 2014.

6 Performance Indicator:  
 7 Number of students enrolled (as of the 14th class day) in public  
 8 postsecondary education TBE"

9 AMENDMENT NO. 225

10 On page 178, line 40, delete "Southern University System," and insert "Louisiana State  
 11 University System,"

12 AMENDMENT NO. 226

13 On page 179, line 2, change "85,344,646" to "80,823,046"

14 AMENDMENT NO. 227

15 On page 179, line 3, change "85,344,646" to "80,823,046"

16 AMENDMENT NO. 228

17 On page 179, line 7, change "75,606,702" to "71,085,102"

18 AMENDMENT NO. 229

19 On page 179, line 14, change "85,344,646" to "80,823,046"

20 AMENDMENT NO. 230

21 On page 180, line 42, change "52,148,504" to "48,120,504"

22 AMENDMENT NO. 231

23 On page 181, line 35, change "8,693,106" to "8,199,506"

24 AMENDMENT NO. 232

25 On page 184, after line 55, insert the following:

26 **"SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE**  
 27 **OVERCOLLECTIONS FUND**

28 (Contingent upon the legislative approval of transfer of fund balances, not including the sale  
 29 of correctional facilities, delineated in the funds bill to the Overcollections Fund)

30 See Preamble Section 18 C(2)

31 Payable out of the State General Fund by  
 32 Statutory Dedications out of the Overcollections  
 33 Fund to the Southern University Agricultural  
 34 Center \$ 100,000"

35 AMENDMENT NO. 233

36 On page 192, after line 55, insert the following:

1 "Payable out of the State General Fund by  
 2 Fees and Self-generated Revenues to the University  
 3 of Louisiana Board of Supervisors for  
 4 Southeastern Louisiana University for operating  
 5 expenses \$ 1,320,000"

6 AMENDMENT NO. 234

7 On page 194, between lines 22 and 23, insert the following:

8 "Payable out of the State General Fund by  
 9 Fees and Self-generated Revenues to the  
 10 University of Louisiana Board of Supervisors for  
 11 the University of Louisiana at Lafayette  
 12 for operating expenses \$ 1,750,000"

13 AMENDMENT NO. 235

14 On page 194, delete line 42 in its entirety

15 AMENDMENT NO. 236

16 On page 205, line 13, between "colleges" and "be" change "much" to "must"

17 AMENDMENT NO. 237

18 On page 206, between lines 16 and 17, insert the following:

19 "The commissioner of administration is hereby authorized and directed to adjust the means  
 20 of financing contained in this Act for the budget units within this schedule by reducing the  
 21 appropriation out of the State General Fund by Statutory Dedications out of the  
 22 Overcollections Fund by \$848,919 recommended for the 27th pay period."

23 AMENDMENT NO. 238

24 On page 206, line 19, change "(106)" to "(105)"

25 AMENDMENT NO. 239

26 On page 206, line 19, change "11,983,248" to "11,947,327"

27 AMENDMENT NO. 240

28 On page 207, line 1, change "(128)" to "(127)"

29 AMENDMENT NO. 241

30 On page 207, line 1, change "10,533,669" to "10,439,419"

31 AMENDMENT NO. 242

32 On page 208, line 12, change "(68)" to "(70)"

33 AMENDMENT NO. 243

34 On page 208, line 12, change "5,835,745" to "5,965,916"

35 AMENDMENT NO. 244

1 On page 209, between lines 43 and 44, insert the following:

2 "Provided, however, that the commissioner of administration is authorized and directed to  
3 adjust the means of finance for this agency by reducing the appropriation out of the State  
4 General Fund (Direct) by \$92,304. Provided further, however, that the commissioner of  
5 administration is authorized and directed to only make such adjustments to program  
6 expenditures in travel, operating services, supplies, acquisitions, and other charges."

7 AMENDMENT NO. 245

8 On page 211, delete line 2 in its entirety

9 AMENDMENT NO. 246

10 On page 212, between lines 43 and 44, insert the following:

11 "Provided, however, that the commissioner of administration is authorized and directed to  
12 adjust the means of finance for this agency by reducing the appropriation out of the State  
13 General Fund (Direct) by \$3,696. Provided further, however, that the commissioner of  
14 administration is authorized and directed to only make such adjustments to program  
15 expenditures in travel, operating services, supplies, acquisitions, and other charges."

16 AMENDMENT NO. 247

17 On page 213, between lines 22 and 23, insert the following:

18 "Provided, however, that the commissioner of administration is authorized and directed to  
19 adjust the means of finance for this agency by reducing the appropriation out of the State  
20 General Fund (Direct) by \$20,800. Provided further, however, that the commissioner of  
21 administration is authorized and directed to only make such adjustments to program  
22 expenditures in travel, operating services, supplies, acquisitions, and other charges."

23 AMENDMENT NO. 248

24 On page 215, between lines 9 and 10, insert the following:

25 "Provided, however, that the commissioner of administration is authorized and directed to  
26 adjust the means of finance for this agency by reducing the appropriation out of the State  
27 General Fund (Direct) by \$3,960. Provided further, however, that the commissioner of  
28 administration is authorized and directed to only make such adjustments to program  
29 expenditures in travel, operating services, supplies, acquisitions, and other charges."

30 AMENDMENT NO. 249

31 On page 216, between lines 24 and 25, insert the following:

32 "Provided, however, that the commissioner of administration is authorized and directed to  
33 adjust the means of finance for this agency by reducing the appropriation out of the State  
34 General Fund (Direct) by \$19,392. Provided further, however, that the commissioner of  
35 administration is authorized and directed to only make such adjustments to program  
36 expenditures in travel, operating services, supplies, acquisitions, and other charges."

37 AMENDMENT NO. 250

38 On page 216, between lines 33 and 34, insert the following:

39 "The commissioner of administration is hereby authorized and directed to adjust the means  
40 of financing contained in this Act for the budget units within this schedule by reducing the

1 appropriation out of the State General Fund by Statutory Dedications out of the  
2 Overcollections Fund by \$1,406,877 recommended for the 27th pay period."

3 AMENDMENT NO. 251

4 On page 217, line 32, change "(37)" to "(33)"

5 AMENDMENT NO. 252

6 On page 217, line 32, change "8,647,631" to "8,481,091"

7 AMENDMENT NO. 253

8 On page 217, line 48, change "15,753,471" to "14,052,048"

9 AMENDMENT NO. 254

10 On page 218, line 16, change "(197)" to "(206)"

11 AMENDMENT NO. 255

12 On page 218, line 16, change "63,850,611" to "64,798,120"

13 AMENDMENT NO. 256

14 On page 220, line 1, change "(53)" to "(49)"

15 AMENDMENT NO. 257

16 On page 220, line 1, change "15,455,081" to "16,031,407"

17 AMENDMENT NO. 258

18 On page 220, line 31, change "(114)" to "(113)"

19 AMENDMENT NO. 259

20 On page 220, line 31, change "25,332,872" to "25,477,000"

21 AMENDMENT NO. 260

22 On page 220, line 54, change "4" to "3.7%"

23 AMENDMENT NO. 261

24 On page 221, line 6, change "69%" to "69.4%"

25 AMENDMENT NO. 262

26 On page 221, line 63, change "132,155,677" to "131,955,677"

27 AMENDMENT NO. 263

28 On page 222, line 2, change "54,788,092" to "54,588,092"

29 AMENDMENT NO. 264

30 On page 222, line 9, change "132,155,677" to "131,955,677"

1 AMENDMENT NO. 265

2 On page 222, between lines 9 and 10, insert the following:

3 "Provided, however, that the commissioner of administration is authorized and directed to  
 4 adjust the means of finance for this agency by reducing the appropriation out of the State  
 5 General Fund (Direct) by \$7,114,200. Provided further, however, that the commissioner  
 6 of administration is authorized and directed to only make such adjustments to program  
 7 expenditures in travel, operating services, supplies, acquisitions, and other charges.

8 Provided, however, notwithstanding any provision of law to the contrary, of the funds  
 9 appropriated to State Activities, the salary for the state superintendent of education shall not  
 10 exceed by more than ten percent, the average salary of the state superintendents of education  
 11 in the states that comprise the member states of the Southern Regional Education Board.  
 12 Furthermore, the state superintendent shall not receive any personal emoluments, including  
 13 but not limited to a car or housing allowance, and expenses shall be reimbursed as provided  
 14 for by rules and regulations set by the Division of Administration and Office of State  
 15 Purchasing. Furthermore, the provisions of this paragraph are applicable to an interim state  
 16 superintendent of education if one is appointed.

17 Payable out of the State General Fund by  
 18 Fees and Self-generated Revenues to the Innovation  
 19 Program for a three-year Integration Project  
 20 funded from a grant received from the Bill and  
 21 Melinda Gates Foundation \$ 4,008,173"

22 AMENDMENT NO. 266

23 On page 224, line 1, change "136,290,284" to "134,393,779"

24 AMENDMENT NO. 267

25 On page 224, line 29, delete "flowing" and insert "following"

26 AMENDMENT NO. 268

27 On page 224, line 62, change "1,451,345,817" to "1,449,449,312"

28 AMENDMENT NO. 269

29 On page 225, line 2, change "24,850,927" to "22,954,422"

30 AMENDMENT NO. 270

31 On page 225, line 9, change "1,451,345,817" to "1,449,449,312"

32 AMENDMENT NO. 271

33 On page 225, between lines 9 and 10, insert the following:

34 "Payable out of the State General Fund by  
 35 Fees and Self-generated Revenues to the School &  
 36 District Innovations Program for a three-year  
 37 Integration Project funded from a grant received  
 38 from the Bill and Melinda Gates Foundation \$ 459,240"

39 AMENDMENT NO. 272

40 On page 225, line 12, change "320,478,364" to "283,660,119"



1 AMENDMENT NO. 273

2 On page 225, line 28, change "58%" to "57.9%"

3 AMENDMENT NO. 274

4 On page 225, line 37, change "231,301,659" to "257,096,321"

5 AMENDMENT NO. 275

6 On page 225, line 47, at the end of the line, insert "5%"

7 AMENDMENT NO. 276

8 On page 225, delete line 48 in its entirety

9 AMENDMENT NO. 277

10 On page 225, line 55, change "551,780,023" to "540,756,440"

11 AMENDMENT NO. 278

12 On page 226, line 2, change "14,393,700" to "3,370,117"

13 AMENDMENT NO. 279

14 On page 226, line 9, change "551,780,023" to "540,756,440"

15 AMENDMENT NO. 280

16 On page 226, between lines 9 and 10, insert the following:

17 "Provided, however, that the commissioner of administration is authorized and directed to  
 18 adjust the means of finance for this agency by reducing the appropriation out of the State  
 19 General Fund (Direct) by \$1,928. Provided further, however, that the commissioner of  
 20 administration is authorized and directed to only make such adjustments to program  
 21 expenditures in travel, operating services, supplies, acquisitions, and other charges.

22 Provided, however, notwithstanding any provision of law to the contrary, of the funds  
 23 appropriated to the Recovery School District, the salary for the Recovery School District  
 24 superintendent shall be no greater than ninety percent of the salary of the Louisiana State  
 25 Superintendent of Education. Furthermore, the Recovery School District superintendent  
 26 shall not receive any personal emoluments, including but not limited to a car or housing  
 27 allowance, and expenses shall be reimbursed as provided for by rules and regulations set by  
 28 the Division of Administration and Office of State Purchasing."

29 AMENDMENT NO. 281

30 On page 227, line 10, between "reduce" and "Minimum" change "The" to "the"

31 AMENDMENT NO. 282

32 On page 227, line 29, change "54.4%" to "54.41%"

33 AMENDMENT NO. 283

34 On page 228, line 8, change "\$3,326,780" to "\$3,147,805"

35 AMENDMENT NO. 284

1 On page 230, between lines 7 and 8, insert the following:

2 "Provided, however, that the commissioner of administration is authorized and directed to  
 3 adjust the means of finance for this agency by reducing the appropriation out of the State  
 4 General Fund (Direct) by \$771,028. Provided further, however, that the commissioner of  
 5 administration is authorized and directed to only make such adjustments to program  
 6 expenditures in travel, operating services, supplies, acquisitions, and other charges.

7 Payable out of the State General Fund by  
 8 Fees and Self-generated Revenues to the Instruction  
 9 Program for non-governmental contractual services  
 10 for educational instruction \$ 77,000"

11 AMENDMENT NO. 285

12 On page 230, line 34, change "122,103,308" to "121,342,831"

13 AMENDMENT NO. 286

14 On page 231, line 7, change "109,415,897" to "108,787,817"

15 AMENDMENT NO. 287

16 On page 231, line 35, change "35,156,414" to "34,882,906"

17 AMENDMENT NO. 288

18 On page 232, line 1, change "37,059,269" to "36,811,916"

19 AMENDMENT NO. 289

20 On page 232, line 30, change "59,668,792" to "59,368,603"

21 AMENDMENT NO. 290

22 On page 233, line 2, change "93,780,913" to "93,208,609"

23 AMENDMENT NO. 291

24 On page 233, line 31, change "327,902,896" to "326,087,676"

25 AMENDMENT NO. 292

26 On page 233, line 59, change "809,140,588" to "804,543,457"

27 AMENDMENT NO. 293

28 On page 234, line 4, change "599,643,014" to "595,045,883"

29 AMENDMENT NO. 294

30 On page 234, line 7, change "809,140,588" to "804,543,457"

31 AMENDMENT NO. 295

32 On page 236, line 16, change "450,000" to "650,000"

33 AMENDMENT NO. 296

1 On page 236, line 37, change "3,500" to "103,500"

2 AMENDMENT NO. 297

3 On page 237, line 41, change "38,191,341" to "38,491,341"

4 AMENDMENT NO. 298

5 On page 238, line 5, change "450,000" to "650,000"

6 AMENDMENT NO. 299

7 On page 238, line 42, change "3,500" to "103,500"

8 AMENDMENT NO. 300

9 On page 240, line 35, change "38,191,341" to "38,491,341"

10 AMENDMENT NO. 301

11 On page 240, between lines 35 and 36, insert the following:

12 "Payable out of the State General Fund by	
13 Statutory Dedications out of the Iberville Parish	
14 Visitor Enterprise Fund to the parish governing	
15 authority of Iberville Parish for planning,	
16 development, or capital improvements of tourism	
17 sites in Iberville Parish	\$ 300,000

18 Payable out of the State General Fund by	
19 Statutory Dedications out of the St. Mary Parish	
20 Visitor Enterprise Fund to the the St. Mary Parish	
21 Tourist Commission for the Shrimp and Petroleum	
22 Festival	\$ 25,000

23 Provided, however, that in the event that the monies in the fund exceed \$2,250,000 for the  
24 2011-2012 Fiscal Year, out of the funds appropriated herein out of the Jefferson Parish  
25 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson  
26 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the  
27 Jefferson Performing Arts Society - City of Westwego, and \$100,000 shall be allocated and  
28 distributed to the city of Gretna -Heritage Festival. In the event that total revenues deposited  
29 in this fund are insufficient to fully fund such allocations, each entity shall receive the same  
30 pro rata share of the monies available, which its allocation represents to the total.

31 Payable out of the State General Fund by	
32 Statutory Dedications out of the St. Mary Parish	
33 Visitor Enterprise Fund to the St. Mary Parish	
34 Tourist Commission for the Bear and Bird Festival,	
35 Harvest Moon Festival, and Bayou Teche Canoe	
36 and Pirogue Race	\$ 25,000

37 Payable out of the State General Fund by	
38 Statutory Dedications out of the St. Mary Parish	
39 Visitor Enterprise Fund to the St. Mary Parish	
40 Tourist Commission for the Lake Fausse Point,	
41 Lake Dauterive, and Grand Avoille Cove	
42 Advisory Board	\$ 25,000

43 Payable out of the State General Fund by

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1 Statutory Dedications out of the St. Mary Parish  
2 Visitor Enterprise Fund to the St. Mary Parish  
3 Tourist Commission for the Tribal Cultural Office  
4 of the Chitamacha Tribe of Louisiana \$ 15,000

5 Payable out of the State General Fund by  
6 Statutory Dedications out of the St. Mary Parish  
7 Visitor Enterprise Fund to the city of Patterson  
8 for the Cypress Sawmill Festival \$ 15,000

9 Payable out of the State General Fund by  
10 Statutory Dedications out of the St. Mary Parish  
11 Visitor Enterprise Fund to the St. Mary Parish  
12 Tourist Commission for the Bayou Teche Canoe  
13 and Pirogue Race and Fellowship Festival \$ 15,000

14 Payable out of the State General Fund by  
15 Statutory Dedications out of the St. Mary Parish  
16 Visitor Enterprise Fund to the St. Mary Parish  
17 Tourist Commission for the Bayou Teche Canoe  
18 and Pirogue Race and Fellowship Festival \$ 15,000

19 Payable out of the State General Fund by  
20 Statutory Dedications out of the St. Mary Parish  
21 Visitor Enterprise Fund to the St. Mary Parish  
22 Government for the Kemper Williams Park \$ 100,000

23 Payable out of the State General Fund by  
24 Statutory Dedications out of the St. Mary Parish  
25 Visitor Enterprise Fund to the St. Mary Parish  
26 Tourist Commission for tourist centers \$ 250,000

27 Provided, however, that out of the funds appropriated herein out of the Ascension Parish  
28 Visitor Enterprise Fund, \$25,000 shall be allocated and distributed to the city of  
29 Donaldsonville for the Downtown Development District; \$25,000 shall be allocated and  
30 distributed to the River Road African American Museum to support general museum  
31 operations; and \$250,000 shall be allocated and distributed to the Ascension Parish  
32 Government for promoting tourism and related purposes and for operating and other  
33 expenses associated with the Lamar-Dixon Expo Center."

34 AMENDMENT NO. 302

35 On page 241, line 19, change "33,188,246" to "31,815,689"

36 AMENDMENT NO. 303

37 On page 241, line 26, change "33,188,246" to "31,815,689"

38 AMENDMENT NO. 304

39 On page 241, line 28, change "27,738,246" to "26,365,689"

40 AMENDMENT NO. 305

41 On page 241, line 33, change "33,188,246" to "31,815,689"

42 AMENDMENT NO. 306

43 On page 243, line 18, change "514,357" to "510,357"

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1 AMENDMENT NO. 307

2 On page 243, line 26, change "514,357" to "510,357"

3 AMENDMENT NO. 308

4 On page 243, line 28, change "514,357" to "510,357"

5 AMENDMENT NO. 309

6 On page 243, line 29, change "514,357" to "510,357"

7 AMENDMENT NO. 310

8 On page 244, between lines 32 and 33, insert the following:

9 "Payable out of the State General Fund (Direct)	
10 to the Louisiana Department of Agriculture &	
11 Forestry for operations of the Louisiana Animal	
12 Disease Diagnostic Laboratory	\$ 642,000

13 Payable out of the State General Fund (Direct)	
14 to the Louisiana Department of Agriculture &	
15 Forestry for operations of the Louisiana Animal	
16 Disease Diagnostic Laboratory	\$ 267,000"

17 AMENDMENT NO. 311

18 On page 247, line 14, change "Academic Improvement Fund;" to "Overcollections Fund;"

19 AMENDMENT NO. 312

20 On page 247, between lines 16 and 17, insert the following:

21 "Payable out of the State General Fund by	
22 Statutory Dedications out of the Louisiana Mega-	
23 Project Development Fund for deposit into the	
24 Overcollections Fund, notwithstanding any other	
25 provision of law to the contrary, and specifically	
26 notwithstanding R.S. 51:2365	\$ 81,448,446

27 Payable out of the State General Fund (Direct)	
28 to the Overcollections Fund	\$ 49,661,271

29 Section 19.A. For the satisfaction and payment of consent judgments, stipulated judgments,  
 30 and other judgments against the state, if such judgments are final, and notwithstanding the  
 31 provisions of R.S. 49:112, the provisions of this Section contain appropriations in the total  
 32 amount of Sixteen Million One Hundred Thousand and No/100 (\$16,100,000.00) Dollars,  
 33 be it more or less estimated, as specifically provided in each Subsection. Provided,  
 34 however, that all judgments provided for in this Section shall be paid as to principal, interest,  
 35 court costs, and expert witness fees as provided in said judgments, it being the intent herein  
 36 that when the provisions of any judgment conflict with the provisions of the respective  
 37 House Bill or this Act, the provisions of the judgment shall be controlling. Any other  
 38 provision of any such House Bill or this Act, not in conflict with the provisions of such  
 39 judgment, shall control. Payment shall be made as to any such judgment only after  
 40 presentation to the state treasurer of documentation required by the state treasurer. Further,  
 41 all judgments provided for in this Section shall be deemed to have been paid on the effective  
 42 date of the Act, and interest shall cease to run as of that date.

43

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1 B. There is hereby appropriated the sum of Fifteen Million Two Hundred Forty  
 2 Thousand and No/100 (\$15,240,000.00) Dollars, be it more or less estimated, out of the  
 3 General Fund of the state of Louisiana for Fiscal Year 2011-2012 to be allocated to pay the  
 4 consent judgments, stipulated judgments, and other judgments against the state, if such  
 5 judgments are final and if such judgments are delineated in the following House Bills  
 6 introduced in the 2011 Regular Session of the Legislature:

7 House Bill No. 16 by Representative Moreno  
 8 House Bill No. 18 by Representative Leger  
 9 House Bill No. 19 by Representative Hutter  
 10 House Bill No. 21 by Representative Dove  
 11 House Bill No. 22 by Representative Edwards  
 12 House Bill No. 23 by Representative Fannin  
 13 House Bill No. 24 by Representative Greene  
 14 House Bill No. 26 by Representative Roy  
 15 House Bill No. 29 by Representative Edwards  
 16 House Bill No. 40 by Representative Leger  
 17 House Bill No. 41 by Representative Doerge  
 18 House Bill No. 43 by Representative Lambert  
 19 House Bill No. 44 by Representative Fannin  
 20 House Bill No. 46 by Representative Ritchie  
 21 House Bill No. 47 by Representative Fannin  
 22 House Bill No. 50 by Representative Ritchie  
 23 House Bill No. 54 by Representative Willmott  
 24 House Bill No. 61 by Representative Johnson  
 25 House Bill No. 65 by Representative Lambert  
 26 House Bill No. 66 by Representative Fannin  
 27 House Bill No. 67 by Representative Cromer  
 28 House Bill No. 105 by Representative G. Smith  
 29 House Bill No. 117 by Representative Foil  
 30 House Bill No. 140 by Representative Brossett  
 31 House Bill No. 165 by Representative Thierry  
 32 House Bill No. 180 by Representative Pugh  
 33 House Bill No. 394 by Representative Robideaux  
 34 House Bill No. 598 by Representative Champagne  
 35 House Bill No. 601 by Representative Schroder  
 36 House Bill No. 605 by Representative Barrow  
 37 House Bill No. 612 by Representative Greene  
 38 House Bill No. 617 by Representative Katz

39  
 40 C. The sum of One Hundred Fifty Thousand and No/100 (\$150,000.00) Dollars is  
 41 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-  
 42 2012 to be used to pay the consent judgment in the suit entitled "Veronica Clark individually  
 43 and as personal representative of the decedent Casey Clark and of the minor Chase Clark v.  
 44 State of Louisiana, through the Department of Transportation and Development", bearing  
 45 Number 15482, on the docket of the Thirty-Fifth Judicial District Court, parish of Grant,  
 46 state of Louisiana.

47 D. The sum of Five Thousand and No/100 (\$5,000.00) Dollars is hereby appropriated  
 48 out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012 to be used to pay  
 49 the consent judgment in the suit entitled "Mark and Michelle Gagnard individually and on  
 50 behalf of their minor child, Kelsie Gagnard v. Kansas City Southern Railway Company,  
 51 Chrysler Corporation, Deanna Gaspard and Financial Indemnity Company", bearing Number  
 52 2009-3059, Division A, on the docket of the Twelfth Judicial District Court, parish of  
 53 Avoyelles, state of Louisiana.

54 E. The sum of Fourteen Thousand and No/100 (\$14,000.00) Dollars is hereby  
 55 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012  
 56 to be used to pay the consent judgment in the suit entitled "Monica Hillard v. State of  
 57 Louisiana and the Department of Transportation and Development for the State of

1 Louisiana", bearing Number 583-697 on the docket of the Twenty-Fourth Judicial District  
2 Court, parish Jefferson, state of Louisiana.

3 F. The sum of Four Hundred Ninety Thousand and No/100 (\$490,000.00) Dollars is  
4 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-  
5 2012 to be used to pay the consent judgment in the suit entitled "Benjamin S. Hunt, et al v.  
6 the State of Louisiana through the Department of Transportation and Development", bearing  
7 Number 70402 on the docket of the Twenty-Second Judicial District Court, parish  
8 Washington, state of Louisiana.

9 G. The sum of Fifty Thousand and No/100 (\$50,000.00) Dollars is hereby appropriated  
10 out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012 to be used to  
11 pay the consent judgment in the suit entitled "David O'Quinn and Wisa O'Quinn, et al v.  
12 State of Louisiana through the Department of Transportation and Development", bearing  
13 Number 2003-4817-A on the docket of the Twelfth Judicial District Court, parish Avoyelles,  
14 state of Louisiana.

15 H. The sum of Twenty-Two Thousand and No/100 (\$22,500.00) Dollars is hereby  
16 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012 to  
17 be used to pay the consent judgment in the suit entitled "Eric Rachal v. city of Alexandria  
18 and the State of Louisiana, through the Department of Transportation and Development",  
19 bearing Number 235,246G on the docket of the Ninth Judicial District Court, parish of  
20 Rapides, state of Louisiana.

21  
22 I. The sum of One Hundred Thousand and No/100 (\$100,000.00) Dollars is hereby  
23 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012 to  
24 be used to pay the consent judgment against the Department of Transportation and  
25 Development in the suit entitled "Mary Knippers Rivers, individually and on behalf of her  
26 minor children, Jessica Christine Knippers and Richard Wesley Knippers v. Dwayne J.  
27 Broussard, State Farm Insurance Company, State of Louisiana, through the Department of  
28 Transportation and Development, Fireman's Fund Insurance Company, and Progressive  
29 Casualty Insurance Company", bearing Number 57,139, on the docket of the Eleventh  
30 Judicial District Court, parish of Sabine, state of Louisiana.

31 J. The sum of Thirty Thousand Five Hundred and No/100 (\$30,500.00) Dollars, to be  
32 apportioned as follows: Sixteen Thousand Five Hundred and No/100 (\$16,500.00) Dollars  
33 to plaintiff, Peter Thompson; and Fourteen Thousand and No/100 (\$14,000.00) Dollars to  
34 plaintiff, Dawn Burrell, is hereby appropriated out of the General Fund of the state of  
35 Louisiana for Fiscal Year 2011-2012 to be used to pay the consent judgment in the suit  
36 entitled "Peter Thompson and Dawn Burrell v. State of Louisiana, Louisiana Department of  
37 Transportation and Development and State of Louisiana Office of Risk Management",  
38 bearing Number 2004-10820, on the docket of the Thirty-Second Judicial District Court,  
39 parish of Terrebonne, state of Louisiana."