

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 229** SLS 11RS 464

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 1, 2011	12:12 PM	Author: MARIONNEAUX
Dept./Agy.: Sherriffs		Analyst: Evelyn McWilliams
Subject: Increased Supplemental Pay		

SHERIFFS EG +\$131,994,000 GF EX See Note
Provides for additional pay for certain law enforcement officers. (8/15/11)

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Increases the extra compensation paid to eligible deputy sheriffs, police officers and firemen from \$500 to \$1,000 monthly. Proposed bill creates hazardous pay in the amount of \$500 for state police officers.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$131,994,000	\$131,994,000	\$131,994,000	\$131,994,000	\$131,994,000	\$659,970,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$131,994,000	\$131,994,000	\$131,994,000	\$131,994,000	\$131,994,000	\$659,970,000

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Increases state supplemental pay for each eligible law enforcement individual (deputy sheriffs, police officers, firemen) by \$500 monthly and creates hazardous pay for state police officers in an amount of \$500 monthly. This legislation will result in an increase in state expenditures of \$132 million annually. The increased funding will provide for the implementation of additional compensation to state police officers and doubles the amount currently received by eligible deputy sheriffs, police officers and firemen.

The anticipated increases along with the number of eligible participants are as follows: \$53,634,000 for 8,939 deputy sheriffs; \$39,216,000 for 6,536 police officers; \$32,856,000 for 5,476 firefighters, and \$6,288,000 for 1,048 state police officers.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director