



LEGISLATIVE FISCAL OFFICE  
Fiscal Note

Fiscal Note On: **HB 628** HLS 11RS 1263

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> June 9, 2011	8:24 AM	<b>Author:</b> LEGER
<b>Dept./Agy.:</b> LSU Dental and Medical Schools		
<b>Subject:</b> Tuition increases at Dental and Medical Schools		<b>Analyst:</b> Charley Rome

STUDENT/TUITIONRE +\$1,150,000 SG RV See NotePage 1 of 1

Authorizes the LSU Board of Supervisors to increase tuition and fee amounts for the LSU Health Sciences Center- N.O. Schools of Medicine and Dentistry and the LSU Health Sciences Center - Shreveport School of Medicine

Proposed law authorizes the LSU Board of Supervisors to increase tuition and fee amounts established pursuant to present law above or any other provisions of law by up to 5% each year, without additional legislative approval, for five years beginning with the 2011-2012 academic year. Limits tuition and fee amounts to the average tuition and fee amounts of peer institutions. Present law provides that the authority to impose the tuition and attendance and program fee amounts provided by present law includes the authority to impose proportional amounts for part-time students and for summer sessions. Proposed law makes present law applicable to proposed law. Present law requires the board of supervisors, prior to imposing any increase in tuition or attendance fee amounts or any program fee amount authorized by present law, to establish criteria for waivers of such amounts in cases of financial hardship. Requires that information about such waivers be made available to all prospective students so the student can be aware of the increase or fee amount and the availability of waivers thereto prior to making any final decision concerning attendance. Effective upon governor's signature.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$1,150,000	\$1,360,000	\$1,580,000	\$1,820,000	\$2,090,000	\$8,000,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$1,150,000	\$1,360,000	\$1,580,000	\$1,820,000	\$2,090,000	\$8,000,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

Self-generated revenues from the bill’s proposed 5% tuition increase for all three schools will generate approximately \$1.15 million per year beginning in Fiscal Year 2011-12. The FY12 tuition increase could be as much as \$3.44 million in FY12 if the 5% increase authorized in the bill applies to tuition rate increases up to 10 percent per year based on authority in the Grad Act. These self-generated revenues from the bill’s proposed 5% tuition increase for all three schools will generate a minimum amount of \$2.1 million by Fiscal Year 2015-16. The FY16 tuition increase could be as much as \$6.3 million per year if the 5% increase authorized in the legislation applies to tuition rate increases up to 10 percent per year based on authority in the Grad Act. The projected minimum range of estimates for FY12 through FY16 are shown in the Revenues boxes above and the number of students and potential range of tuition increases for each school in FY12 is shown below.

Institution	# Students	Min. Increase	Max. Increase
LSUHSC-NO	749	\$650,000	\$1,950,000
LSUHSC-Shr	420	\$318,000	\$953,000
LSUHSC-Dental	240	\$178,000	\$535,000
TOTAL	1,409	\$1,146,000	\$3,438,000

Senate	Dual Referral Rules	House	<div>Evan Brasseaux</div>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}	
		<input type="checkbox"/> 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}	
<input checked="" type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	<div>Evan Brasseaux</div> <div>Staff Director</div>