# SENATE COMMITTEE AMENDMENTS

Amendments proposed by Senate Committee on Finance to Reengrossed House Bill No. 1 by Representative Fannin

#### 1 AMENDMENT NO. 1

- 2 On page 6, at the end of line 16, insert the following:
- 3 "The governor shall have the authority to make additions and reductions to other means of
- 4 financing and positions necessary to balance the budget as authorized by R.S. 39:75(C)."
- 5 AMENDMENT NO. 2
- 6 On page 11, between lines 4 and 5, insert the following:
- 7 " C.(1) Appropriations contained in this Act in the amount of \$344,922,067 are

8 designated as "SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE

9 LOUISIANA MEDICAL ASSISTANCE TRUST FUND (Contingent upon the legislative

- 10 approval of transfer of fund balances delineated in House Bill No. 477 to the Louisiana
- 11 Medical Assistance Trust Fund)". To the extent that the additional revenues incorporated
- 12 for appropriation from these sources are not sufficient to fully fund the supplementary
- 13 budget recommendations designated from these sources, such supplementary budget
- 14 recommendations shall be funded on a pro rata basis."
- 15 AMENDMENT NO. 3
- 16 On page 11, at the beginning of line 5, delete "C."
- 17 AMENDMENT NO. 4
- 18 On page 11, line 5, delete "\$346,624,780" and insert "\$36,714,135"
- 19 AMENDMENT NO. 5
- 20 On page 11, line 14, delete "(4)" and insert "(3)"
- 21 AMENDMENT NO. 6
- 22 On page 11, between lines 16 and 17, insert the following:

D. The commissioner of administration is hereby authorized and directed to reduce
 the State General Fund (Direct) appropriations and other means of financing appropriations
 contained in each department and budget unit contained in this Act and the Ancillary Act for
 the office of group benefits for annual adjustments and premium rate increases relative to
 the Fiscal Year 2011-2012 of the health insurance premium to achieve a savings of not less
 than \$30,000,000."

- 29 AMENDMENT NO. 7
- 30 On page 11, delete lines 19 through 22

- 1 AMENDMENT NO. 8
- 2 On page 11, at the end of line 25, delete "\$19,808,622" and insert "\$14,308,622"
- 3 AMENDMENT NO. 9
- 4 On page 12, at the end of line 12, delete "\$21,472,268" and insert "\$15,972,268"
- 5 AMENDMENT NO. 10
- 6 On page 12, at the end of line 14, delete "\$6,863,718" and insert "\$8,863,718"
- 7 AMENDMENT NO. 11
- 8 On page 12, at the end of line 16, delete "\$9,891,934" and insert "\$2,391,934"
- 9 AMENDMENT NO. 12
- 10 On page 12, at the end of line 22, delete "\$21,472,268" and insert "\$15,972,268"
- 11 AMENDMENT NO. 13
- 12 On page 12, delete lines 23 through 27
- 13 AMENDMENT NO. 14
- 14 On page 14, delete lines 1 through 5
- 15 AMENDMENT NO. 15
- 16 On page 15, delete lines 9 through 13
- 17 <u>AMENDMENT NO. 16</u>
- 18 On page 18, delete lines 45 and 46, and insert the following:
- 19"Disaster CDBG Community Revitalization Revolving Loan Fund 1\$4,500,00020Disaster CDBG Community Revitalization Revolving Loan Fund 2\$500,000
- 21 Disaster CDBG Economic Development Revolving Loan Fund 1
- 22 Disaster CDBG Economic Development Revolving Loan Fund 2
- \$ 4,500,000 \$ 500,000 \$ 500,000 \$ 4,500,000"

- 23 AMENDMENT NO. 17
- On page 18, delete lines 47 through 51
- 25 AMENDMENT NO. 18
- 26 On page 21, delete lines 38 through 42
- 27 AMENDMENT NO. 19
- 28 On page 22, at the end of line 3, delete "\$57,484,262" and insert "\$57,684,262"
- 29 AMENDMENT NO. 20
- 30 On page 23, at the end of line 12, delete "\$83,020,212" and insert "\$83,220,212"
- 31 AMENDMENT NO. 21
- 32 On page 23, at the end of line 19, delete "\$8,490,145" and insert "\$8,690,145"

\$

1,773,367"

- 1 AMENDMENT NO. 22
- 2 On page 23, at the end of line 21, delete "\$83,020,212" and insert "\$83,220,212"
- 3 AMENDMENT NO. 23
- 4 On page 23, delete lines 22 through 26
- 5 AMENDMENT NO. 24
- 6 On page 23, line 33, delete "\$8,490,145" and insert "\$8,690,145"
- 7 AMENDMENT NO. 25
- 8 On page 25, delete lines 39 through 43
- 9 AMENDMENT NO. 26
- 10 On page 27, delete lines 48 through 55
- 11 AMENDMENT NO. 27
- 12 On page 29, delete lines 34 through 38
- 13 AMENDMENT NO. 28
- 14 On page 30, between lines 34 and 35, insert the following:
- 15 "Payable out of the State General Fund by Fees and
- 16 Self-generated Revenues for payment of Breeder
- 17 Awards in the event that Senate Bill No. 62 of the
- 18 2011 Regular Session of the Legislature is enacted
- 19 into law
- 20 AMENDMENT NO. 29
- 21 On page 31, delete lines 45 through 48
- 22 AMENDMENT NO. 30
- 23 On page 33, delete lines 28 through 30, and insert the following:
- 24 "Payable out of the State General Fund (Direct)
- 25 for the parish service offices, the Northwest La."
- 26 AMENDMENT NO. 31
- 27 On page 33, between lines 33 and 34, insert the following:
- 28 "Payable out of the State General Fund (Direct) 29 to the Administrative Program for a rent 30 increase at the Galvez building \$ 24,663 31 Payable out of the State General Fund (Direct) 32 to the Administrative Program for the La. 33 \$ Veterans Honor Medal Program 49,370"
- 34 AMENDMENT NO. 32
- 35 On page 36, delete lines 26 through 29

- 1 AMENDMENT NO. 33
- 2 On page 40, delete lines 15 through 19
- 3 AMENDMENT NO. 34
- 4 On page 40, delete lines 29 through 32
- 5 AMENDMENT NO. 35
- 6 On page 44, delete lines 46 through 49
- 7 AMENDMENT NO. 36
- 8 On page 45, delete lines 10 through 13
- 9 AMENDMENT NO. 37
- 10 On page 45, line 16, delete "(7)" and insert "(8)"
- 11 AMENDMENT NO. 38
- 12 On page 46, delete lines 20 through 24
- 13 AMENDMENT NO. 39
- 14 On page 50, delete lines 31 through 34
- 15 AMENDMENT NO. 40
- 16 On page 50, line 37, delete "(114)" and insert "(115)"
- 17 <u>AMENDMENT NO. 41</u>
- 18 On page 51, line 1, delete "(90)" and insert "(93)"
- 19 AMENDMENT NO. 42
- 20 On page 51, at the end of line 1, delete "\$19,748,437" and insert "\$20,770,653"
- 21 AMENDMENT NO. 43
- 22 On page 52, line 1, delete "(108)" and insert "(112)"
- 23 AMENDMENT NO. 44
- 24 On page 52, line 49, delete "(71)" and insert "(75)"
- 25 <u>AMENDMENT NO. 45</u>
- 26 On page 53, line 23, delete "(234)" and insert "(222)"
- 27 AMENDMENT NO. 46
- 28 On page 53, at the end of line 23, delete "\$16,867,654" and insert "\$17,491,326"
- 29 AMENDMENT NO. 47
- 30 On page 54, at the end of line 34, delete "\$76,343,979" and insert "\$77,989,867"
- 31 AMENDMENT NO. 48

# Page 4 of 41 This set of amendment(s) was prepared by Raynel Gascon.

- 1 On page 55, at the end of line 2, delete "\$26,675,309" and insert "\$28,321,197"
- 2 AMENDMENT NO. 49
- 3 On page 55, at the end of line 28, delete "\$76,343,979" and insert "\$77,989,867"
- 4 AMENDMENT NO. 50
- 5 On page 55, delete lines 29 through 33
- 6 AMENDMENT NO. 51
- 7 On page 58, delete lines 22 through 25
- 8 AMENDMENT NO. 52
- 9 On page 59, at the end of line 2, delete "\$4,310,881" and insert "\$3,566,981"
- 10 AMENDMENT NO. 53
- 11 On page 59, at the end of line 7, delete "\$8,340,621" and insert "\$9,084,521"
- 12 AMENDMENT NO. 54
- 13 On page 59, delete lines 11 through 15
- 14 AMENDMENT NO. 55
- 15 On page 59, at the end of line 26, delete "\$35,863,925" and insert "\$36,013,925"
- 16 AMENDMENT NO. 56
- 17 On page 60, at the end of line 30, delete "\$38,146,201" and insert "\$38,296,201"
- 18 AMENDMENT NO. 57
- 19 On page 60, at the end of line 32, delete "\$8,977,403" and insert "\$7,265,571"
- 20 AMENDMENT NO. 58
- 21 On page 60, at the end of line 38, delete "\$300,000" and insert "\$450,000"
- 22 AMENDMENT NO. 59
- 23 On page 60, at the end of line 41, delete "\$10,047,765" and insert "\$11,759,597"
- 24 AMENDMENT NO. 60
- 25 On page 60, at the end of line 45, delete "\$38,146,201" and insert "\$38,296,201"
- 26 AMENDMENT NO. 61
- 27 On page 60, delete lines 46 through 50
- 28 AMENDMENT NO. 62
- 29 On page 60, between lines 50 and 51, insert the following:
- 30 "Payable out of the State General Fund (Direct) for
- 31 the restoration of seven regional representative
- 32 positions

\$ 577,989

#### SCAHB1 GASCONR 2628

\$

975,000"

- 1 Provided, however, in the event House Bill No. 576 is enacted into law, the Secretary of the
- 2 Department of Economic Development is authorized and directed to reduce the
- 3 appropriation herein by statutory dedications out of the Louisiana Economic Development
- 4 Fund for the New Orleans Wet Lab by the amount of \$705,620 and make such funds payable
- 5 to the BioDistrict New Orleans."
- 6 AMENDMENT NO. 63
- 7 On page 60, between lines 50 and 51, insert the following:
- 8 "Payable out of Federal Funds to the
- 9 Business Development Program for
- 10 the State Trade and Export Promotion
- 11 Grant Program
- 12 AMENDMENT NO. 64
- 13 On page 60, delete lines 54 and 55
- 14 AMENDMENT NO. 65
- 15 On page 61, delete lines 11 through 14
- 16 AMENDMENT NO. 66
- 17 On page 61, line 17, delete "(7)" and insert "(8)"
- 18 AMENDMENT NO. 67
- 19 On page 61, delete lines 47 through 51
- 20 AMENDMENT NO. 68
- 21 On page 62, at the end of line 11, delete "\$10,424,395" and insert "\$9,550,383"
- 22 AMENDMENT NO. 69
- 23 On page 63, at the end of line 8, delete "\$10,424,395" and insert "\$9,550,383"
- 24 AMENDMENT NO. 70
- 25 On page 63, at the end of line 10, delete "\$5,167,372" and insert "\$4,293,360"
- 26 AMENDMENT NO. 71
- 27 On page 63, at the end of line 16, delete "\$10,424,395" and insert "\$9,550,383"
- 28 AMENDMENT NO. 72
- 29 On page 63, delete lines 17 through 21
- 30 AMENDMENT NO. 73
- 31 On page 63, at the end of line 34, delete "\$6,700,408" and insert "\$6,800,408"
- 32 AMENDMENT NO. 74
- 33 On page 63, at the end of line 53, delete "\$6,700,408" and insert "\$6,800,408"
- 34 AMENDMENT NO. 75

- 1 On page 64, at the end of line 2, delete "\$6,202,110" and insert "\$6,302,110"
- 2 AMENDMENT NO. 76
- 3 On page 64, at the end of line 7, delete "\$6,700,408" and insert "\$6,800,408"
- 4 AMENDMENT NO. 77
- 5 On page 64, delete lines 8 through 12
- 6 AMENDMENT NO. 78
- 7 On page 64, at the end of line 23, delete "\$32,755,178" and insert "\$32,855,178"
- 8 AMENDMENT NO. 79
- 9 On page 64, at the end of line 49, delete "\$32,755,178" and insert "\$32,855,178"
- 10 AMENDMENT NO. 80
- 11 On page 65, at the end of line 2, delete "\$20,776,539" and insert "\$20,876,539"
- 12 AMENDMENT NO. 81
- 13 On page 65, at the end of line 11, delete "\$32,755,178" and insert "\$32,855,178"
- 14 AMENDMENT NO. 82
- 15 On page 65, delete lines 12 through 16
- 16 AMENDMENT NO. 83
- 17 On page 65, at the end of line 27, delete "\$3,165,243" and insert "\$3,265,243"
- 18 AMENDMENT NO. 84
- 19 On page 67, at the end of line 9, delete "\$7,341,719" and insert "\$7,441,719"
- 20 AMENDMENT NO. 85
- 21 On page 67, at the end of line 11, delete "\$2,112,615" and insert "\$2,212,615"
- 22 AMENDMENT NO. 86
- 23 On page 67, at the end of line 19, delete "\$7,341,719" and insert "\$7,441,719"
- 24 AMENDMENT NO. 87
- 25 On page 67, delete lines 20 through 24
- 26 AMENDMENT NO. 88
- 27 On page 67, between lines 24 and 25, insert the following:
- 28 "Payable out of the State General Fund (Direct) to
- 29the Arts Program for Decentralized Arts grants\$500,000"
- 30 AMENDMENT NO. 89
- 31 On page 68, at the end of line 45, delete "\$334,018" and insert "\$300,616"

- 1 AMENDMENT NO. 90
- 2 On page 68, line 46, delete "\$314,108" and insert "\$282,697"
- 3 AMENDMENT NO. 91
- 4 On page 68, line 46, delete "\$1,053,458" and insert "\$948,112"
- 5 AMENDMENT NO. 92
- 6 On page 68, at the beginning of line 47, delete "\$311,752" and insert "\$280,577"
- 7 AMENDMENT NO. 93
- 8 On page 68, line 47, delete "\$604,500" and insert "\$544,050"
- 9 AMENDMENT NO. 94
- 10 On page 68, at the end of line 47, delete "\$465,000" and insert "\$418,500"
- 11 AMENDMENT NO. 95
- 12 On page 68, line 48, delete "\$500,000" and insert "\$425,000"
- 13 AMENDMENT NO. 96
- 14 On page 68, line 48, delete "\$250,000" and insert "\$225,000"
- 15 AMENDMENT NO. 97
- On page 68, line 48, between "Olympics," and "\$500,000" insert the following: "\$75,000
  Sci-Port: Louisiana's Science Center,"
- 18 AMENDMENT NO. 98
- 19 On page 68, line 49, delete "\$37,500" and insert "\$33,750"
- 20 AMENDMENT NO. 99
- 21 On page 68, line 49, delete "\$250,250 Louisiana Book Festival,"
- 22 AMENDMENT NO. 100
- 23 On page 68, between lines 50 and 51, insert the following:

24 "Provided, however, that the commissioner of administration is authorized and directed to 25 reduce the appropriation out of Fees & Self-generated Revenues for Kent House by the 26 amount of \$5,600, notwithstanding any other provision of law to the contrary, and 27 specifically notwithstanding R.S. 56:1701(B)."

- 28 AMENDMENT NO. 101
- 29 On page 68, delete lines 51 through 53
- 30 AMENDMENT NO. 102
- 31 On page 69, at the end of line 5, delete "\$14,126,994" and insert "\$10,126,994"
- 32 AMENDMENT NO. 103
- 33 On page 69, at the end of line 22, delete "\$35,593,501" and insert "\$38,341,058"

# Page 8 of 41 This set of amendment(s) was prepared by Raynel Gascon.

- 1 AMENDMENT NO. 104
- 2 On page 69, at the end of line 32, delete "\$49,720,495" and insert "\$48,468,052"
- 3 AMENDMENT NO. 105
- 4 On page 69, at the end of line 37, delete "\$7,601,342" and insert "\$10,150,889"
- 5 AMENDMENT NO. 106
- 6 On page 69, at the end of line 38, delete "\$42,048,249" and insert "\$38,246,259"
- 7 AMENDMENT NO. 107
- 8 On page 69, at the end of line 39, delete "\$49,720,495" and insert "\$48,468,052"
- 9 AMENDMENT NO. 108
- 10 On page 69, line 42, delete "(557)" and insert "(532)"
- 11 AMENDMENT NO. 109
- 12 On page 69, at the end of line 42, delete "\$76,676,869" and insert "\$76,325,505"
- 13 AMENDMENT NO. 110
- 14 On page 70, at the end of line 14, delete "\$11,878,975" and insert "\$12,602,975"
- 15 AMENDMENT NO. 111
- 16 On page 71, line 1, delete "(3,387)" and insert "(3,412)"
- 17 AMENDMENT NO. 112
- 18 On page 71, at the end of line 1, delete "\$349,679,387" and insert "\$350,559,194"
- 19 AMENDMENT NO. 113
- 20 On page 71, at the end of line 45, delete "\$486,609,058" and insert "\$487,861,501"
- 21 AMENDMENT NO. 114
- 22 On page 71, at the end of line 49, delete "\$44,052,154" and insert "\$43,527,564"
- 23 AMENDMENT NO. 115
- 24 On page 71, at the end of line 52, delete "\$107,275,240" and insert "\$104,725,693"
- 25 AMENDMENT NO. 116
- 26 On page 71, at the end of line 53, delete "\$315,005,315" and insert "\$318,807,305"
- 27 AMENDMENT NO. 117
- 28 On page 71, between lines 53 and 54, insert the following:
- 29"Transportation Training and Education Center Fund\$524,590"
- 30 AMENDMENT NO. 118
- 31 On page 71, at the end of line 55, delete "\$486,609,058" and insert "\$487,861,501"

#### Page 9 of 41 This set of amendment(s) was prepared by Raynel Gascon.

## 1 AMENDMENT NO. 119

- 2 On page 71, after line 55, insert the following:
- 3 "Payable out of Fees and Self-generated Revenues
- 4 to the Bridge Trust Program for a professional
- 5 services contract to develop a plan for closing the
- 6 Crescent City Connection Division and to assist in
- staffing and other operating expenses until the tollsexpire on December 31, 2011
- 9 AMENDMENT NO. 120
- 10 On page 72, delete lines 19 through 22
- 11 AMENDMENT NO. 121
- 12 On page 74, delete lines 41 through 45
- 13 AMENDMENT NO. 122
- 14 On page 75, delete lines 50 through 54
- 15 AMENDMENT NO. 123
- 16 On page 77, delete lines 9 through 13
- 17 AMENDMENT NO. 124
- 18 On page 77, at the beginning of line 33, delete "Purchase of Correctional Services" and insert
- 19 "Incarceration"
- 20 AMENDMENT NO. 125
- 21 On page 78, delete lines 13 through 17
- 22 AMENDMENT NO. 126
- 23 On page 79, delete lines 30 through 34
- 24 AMENDMENT NO. 127
- 25 On page 80, delete lines 40 through 44
- 26 AMENDMENT NO. 128
- 27 On page 81, delete lines 39 through 43
- 28 AMENDMENT NO. 129
- 29 On page 82, delete lines 51 through 55
- 30 AMENDMENT NO. 130
- On page 83, at the beginning of line 20, delete "Purchase of Correctional Services" and insert
   "Incarceration"
- 33 AMENDMENT NO. 131
- On page 83, delete lines 49 through 51

3,500,000"

\$

- 1 AMENDMENT NO. 132
- 2 On page 84, delete lines 1 and 2
- 3 AMENDMENT NO. 133
- 4 On page 85, delete lines 21 through 25
- 5 AMENDMENT NO. 134
- 6 On page 87, delete lines 1 through 5
- 7 AMENDMENT NO. 135
- 8 On page 88, at the end of line 2, delete "\$42,761,033" and insert "\$45,761,033"
- 9 AMENDMENT NO. 136
- 10 On page 88, at the end of line 5, delete "\$21,037,594" and insert "\$18,037,594"
- 11 AMENDMENT NO. 137
- 12 On page 88, delete lines 10 through 14
- 13 AMENDMENT NO. 138
- 14 On page 89, delete lines 23 through 27
- 15 AMENDMENT NO. 139
- 16 On page 89, delete lines 37 through 40
- 17 AMENDMENT NO. 140
- 18 On page 89, line 43, delete "(194)" and insert "(191)"
- 19 AMENDMENT NO. 141
- 20 On page 89, at the end of line 43, delete "\$32,979,829" and insert "\$32,806,317"
- 21 AMENDMENT NO. 142
- 22 On page 90, at the end of line 9, delete "\$32,979,829" and insert "\$32,806,317"
- 23 AMENDMENT NO. 143
- 24 On page 90, at the end of line 12, delete "\$6,404,600" and insert "\$6,231,088"
- 25 AMENDMENT NO. 144
- 26 On page 90, at the end of line 17, delete "\$32,979,829" and insert "\$32,806,317"
- 27 AMENDMENT NO. 145
- 28 On page 92, at the end of line 33, delete "\$9,153,865" and insert "\$12,529,084"
- 29 AMENDMENT NO. 146
- 30 On page 92, at the end of line 46, delete "\$241,600,759" and insert "\$244,975,978"
- 31 AMENDMENT NO. 147

# Page 11 of 41 This set of amendment(s) was prepared by Raynel Gascon.

1	On page 93, at the end of line 2, delete "\$4,893,150" and insert "\$4,137	,043"	
2	AMENDMENT NO. 148		
3	On page 93, at the end of line 4, delete "\$34,317,394" and insert "\$34,7	63,325"	
4	AMENDMENT NO. 149		
5	On page 93, at the end of line 5, delete "\$68,581,883" and insert "\$71,5	11,171"	
6	AMENDMENT NO. 150		
7	On page 93, at the end of line 18, delete "\$6,100,000" and insert "\$6,85	6,107"	
8	AMENDMENT NO. 151		
9	On page 93, at the end of line 29, delete "\$241,600,759" and insert "\$24	14,975,9	78"
10	AMENDMENT NO. 152		
11	On page 93, between lines 34 and 35, insert the following:		
12 13 14	"Payable out of the State General Fund (Direct) to the Criminal Investigation Program for criminal investigation activities	\$	500,000"
15	AMENDMENT NO. 153		
16	On page 97, between lines 16 and 17, insert the following:		
17 18 19 20 21	"Payable out of Interagency Transfers from the Governor's Office of Homeland Security and Emergency Preparedness to the Fire Prevention Program for two forklifts to support Urban Search and Rescue (USAR) activities	\$	80,000"
22	AMENDMENT NO. 154		
23	On page 99, delete lines 20 through 23		
24	AMENDMENT NO. 155		
25	On page 99, line 26, delete "(55)" and insert "(58)"		
26	AMENDMENT NO. 156		
27	On page 100, line 1, delete "(328)" and insert "(323)"		
28	AMENDMENT NO. 157		
29	On page 100, at the end of line 1, delete "\$25,502,671" and insert "\$24,	502,671	"
30	AMENDMENT NO. 158		
31	On page 100, line 29, delete "(156)" and insert "(158)"		
32	AMENDMENT NO. 159		
33	On page 101, line 1, delete "(180)" and insert "(185)"		
34	AMENDMENT NO. 160		

- 1 On page 101, line 28, delete "(334)" and insert "(332)"
- 2 AMENDMENT NO. 161
- 3 On page 101, at the end of line 43, delete "\$43,819,773" and insert "\$49,819,773"
- 4 AMENDMENT NO. 162
- 5 On page 102, at the end of line 17, delete "\$138,689,289" and insert "\$143,689,289"
- 6 AMENDMENT NO. 163
- 7 On page 102, at the end of line 19, delete "\$117,173,389" and insert "\$116,173,389"
- 8 AMENDMENT NO. 164
- 9 On page 102, at the end of line 21, delete "\$16,070,644" and insert "\$22,070,644"
- 10 AMENDMENT NO. 165
- 11 On page 102, at the end of line 27, delete "\$138,689,289" and insert "\$143,689,289"
- 12 AMENDMENT NO. 166
- 13 On page 102, delete lines 28 through 32
- 14 AMENDMENT NO. 167
- 15 On page 103, delete lines 47 through 50, and insert the following:

16 "The department shall ensure adequate provider capacity in the development of the 17 Coordinated System of Care (CSoC) that is financed herein across multiple budget units of 18 this schedule. In order to demonstrate such adequacy, the department is hereby directed to 19 submit a report on the structure, service provision, population to be served, estimated costs 20 and proposed provider reimbursement methodology for CSoC services to the Joint 21 Legislative Committee on the Budget for its review at least thirty days prior to the 22 commencement of the State Management Organization (SMO) contract."

- 23 AMENDMENT NO. 168
- 24 On page 105, between lines 24 and 25, insert the following:
- 25 "Payable out of the State General Fund by
- 26 Interagency Transfers from the Office of Behavioral
- 27 Health for expenditures related to the Deepwater
- 28Horizon event
- 29 AMENDMENT NO. 169
- 30 On page 107, delete lines 55 through 59
- 31 AMENDMENT NO. 170
- 32 On page 110, delete lines 10 through 14
- 33 AMENDMENT NO. 171
- On page 111, delete lines 18 through 22
- 35 AMENDMENT NO. 172

\$ 669,855"

1	On page 112, delete lines 33 through 37		
2	AMENDMENT NO. 173		
3	On page 112, between lines 40 and 41, insert the following:		
4 5 6 7	"Payable out of the State General Fund by Interagency Transfers from the Office of Behavioral Health for expenditures related to the Deepwater Horizon event	\$	329,350"
8	AMENDMENT NO. 174		
9	On page 114, delete lines 37 through 48, and insert the following:		
10 11 12 13	"EXPENDITURES: Medical Vendor Administration for hardware and software necessary for Medicaid eligibility determinations	<u>\$</u>	1,439,386
14	TOTAL EXPENDITURES	<u>\$</u>	1,439,386
15 16 17	MEANS OF FINANCE: State General Fund (Direct) Federal Funds	\$ <u>\$</u>	719,693 719,693
18	TOTAL MEANS OF FINANCING	<u>\$</u>	1,439,386
19 20 21 22 23 24 25	EXPENDITURES: Medical Vendor Administration for the costs associated with the engagement of a fiscal agent to process payments to providers of home and community based services for individuals participating in self-direction initiatives	<u>\$</u>	663,000
26	TOTAL EXPENDITURES	<u>\$</u>	663,000
27 28 29	MEANS OF FINANCE: State General Fund (Direct) Federal Funds	\$ <u>\$</u>	331,500 331,500
30	TOTAL MEANS OF FINANCING	<u>\$</u>	663,000"
31	AMENDMENT NO. 175		
32	On page 117, at the end of line 1, delete "\$713,507,464" and insert "\$7	13,507	,764"
33	AMENDMENT NO. 176		
34	On page 118, at the end of line 9, delete "\$1,260,434,399" and insert "\$	51,251	048,086"
35	AMENDMENT NO. 177		
36	On page 118, at the end of line 14, delete "\$78,433,184" and insert "\$98	8,433,	184"
37	AMENDMENT NO. 178		
38	On page 118, at the end of line 16, delete "\$106,065,184" and insert "\$4	453,06	52,243"
39	AMENDMENT NO. 179		

2	AMENDMENT NO. 180	
3	On page 118, at the end of line 18, delete "\$15,319,354" and insert "\$15,546,260"	
4	AMENDMENT NO. 181	
5	On page 118, at the end of line 19, delete "\$97,222,925" and insert "\$10	00,098,157"
6	AMENDMENT NO. 182	
7	On page 118, at the end of line 21, delete "\$17,109,204" and insert "\$1	1,174,264"
8	AMENDMENT NO. 183	
9	On page 118, delete line 22	
10	AMENDMENT NO. 184	
11	On page 118, at the end of line 23, delete "\$4,594,593,760" and insert "	\$4,604,970,266"
12	AMENDMENT NO. 185	
13	On page 118, delete lines 25 through 43, and insert the following:	
14 15 16 17 18	"EXPENDITURES: Payments to Private Providers Program for Medicaid upper payment limit reimbursements for hospital-based physician services pursuant to R.S. 46:2891	<u>\$ 15,000,000</u>
19	TOTAL EXPENDITURES	<u>\$ 15,000,000</u>
20 21 22 23	MEANS OF FINANCE: State General Fund by: Fees & Self-generated Revenues Federal Funds	\$     4,599,000 <u>\$    10,401,000</u>
24	TOTAL MEANS OF FINANCING	<u>\$ 15,000,000</u>
25 26 27 28	EXPENDITURES: Payments to Private Providers Program for Medicaid upper payment limit payments to non-state, non-rural public hospitals	<u>\$ 72,791,591</u>
29	TOTAL EXPENDITURES	<u>\$ 72,791,591</u>
30 31 32 33	MEANS OF FINANCE: State General Fund by: Fees & Self-generated Revenues Federal Funds	\$ 22,317,902 <u>\$ 50,473,689</u>
34	TOTAL MEANS OF FINANCING	<u>\$ 72,791,591</u>
35 36 37 38 39	EXPENDITURES: Payments to Private Providers Program for Medicaid upper payment limit payments to providers of ambulance services pursuant to R.S. 40:1236.21 through 1236.31	\$ 14,500,000
57	pursuant to K.B. <del>10</del> .1230.21 unougn 1230.31	$\psi$ 17,500,000

On page 118, at the end of line 17, delete "\$10,871,768" and insert "\$10,660,473"

SCAHB1	GASCONR	2628

1		TOTAL EXPENDITURES	<u>\$</u>	14,500,000
2	MEANS OF FINANCE:			
3	State General Fund by:			
4	Fees & Self-generated Revenues		\$	4,445,700
5	Federal Funds		\$	10,054,300
6	TOTA	L MEANS OF FINANCING	\$	14,500,000

Provided, however, as fluoride varnish is proven to reduce and prevent cavities in primary
teeth of young children resulting in significant reductions in subsequent restorative
treatments, the department may reimburse for preventive fluoride varnish applications by
physicians as part of the oral assessment at well-child visits or other scheduled visits.

11 Provided, however, in order to ensure that patient access to hospital care remains 12 unimpacted, the department shall optimize all funding for Medicaid ambulance 13 transportation in the state.

Provided, however, that of the total appropriated herein for the Payments to Private Providers Program, the department shall maintain the Medicaid reimbursement rates paid to the private providers of Intermediate Care Facilities for people with Developmental Disabilities which have downsized from over 100 beds to less than 35-bed facilities prior to

18 December 31, 2010, at the reimbursement rate in effect on January 1, 2009.

19 Provided, however, that the department is hereby authorized and directed to engage in 20 deliberations with municipal mass transit programs across the state in an effort to develop a reimbursement methodology utilizing the certification of public expenditure (CPE) or 21 22 intergovernmental transfer (IGT) processes to compensate said programs for the 23 transportation of Medicaid recipients to Medicaid-covered health care services currently 24 being provided. Provided, further, the department shall submit a report to the Joint 25 Legislative Committee on the Budget, no later than February 1, 2012, on the overall 26 viability, services to be covered and five-year estimated cost of the state partnering with these municipal mass transit programs to implement such a reimbursement methodology. 27

Provided, however, that the department shall not amend the criteria for the utilization of United States Food and Drug Administration-approved drugs indicated for immunoprophylaxis of respiratory syncytial virus for at-risk pediatric patients to be more restrictive than as in place on October 1, 2009.

Provided, however, that the total appropriated herein out of State General Fund (Direct) payments to the ten hospitals administered by the Louisiana State University Board of Supervisors to replace funding that otherwise would have been reimbursed as disproportionate share hospital (DSH) payments had the federal government not implemented the "DSH Audit Rule" shall be allocated as follows:

37	LSU Health Sciences Center - Shreveport	\$ 6,038,727
38	E. A. Conway Medical Center	\$ 1,146,550
39	Huey P. Long Medical Center	\$ 991,471
40	Earl K. Long Medical Center	\$ 4,649,928
41	University Medical Center	\$ 3,927,909
42	W. O. Moss Regional Medical Center	\$ 1,178,833
43	Lallie Kemp Regional Medical Center	\$ 1,143,059
44	Washington-St.Tammany Regional Medical Center	\$ 1,877,331
45	Leonard J. Chabert Medical Center	\$ 3,579,100
46	Medical Center of Louisiana at New Orleans	\$ 11,085,374

47 Provided, further, that, in the event the department is able to maximize the funding allocated
48 above by drawing down federal financial participation in the Medicaid program, the
49 department may proceed in drawing down these funds and reallocating the monies after

50 submitting a plan to the Joint Legislative Committee on the Budget for its review."

### 1 AMENDMENT NO. 186

2 On page 119, at the end of line 49, insert the following:

"The department may exclude certain non-state public hospitals from this requirement in
order to implement alternative supplemental payment initiatives or alternate funding
initiatives, or if a hospital that is solely owned by a city or town has changed its designation
from a non-profit private hospital to a non-state public hospital between January 1, 2010 and
June 30, 2012."

# 8 AMENDMENT NO. 187

9 On page 120, between lines 2 and 3, insert the following:

# 10 " SUPPLEMENTARY BUDGET RECOMMENDATIONS FROM THE 11 LOUISIANA MEDICAL ASSISTANCE TRUST FUND

- 12 (Contingent upon the legislative approval of transfer of fund balances delineated in House
- 13 Bill No. 477 to the Louisiana Medical Assistance Trust Fund)

14 See Preamble Section 18(C)(1)

- 15 Provided, however, that the amount above includes a supplementary budget recommendation
- 16 in the amount of \$344,922,067 from the State General Fund by Statutory Dedications out of
- 17 the Louisiana Medical Assistance Trust Fund which is matched with \$780,068,367 of federal
- 18 funds for a total means of financing of \$1,124,990,434."
- 19 AMENDMENT NO. 188
- 20 On page 121, delete lines 1 through 5, and insert the following:
- 21 "Payable out of the State General Fund (Direct)

22 23	for the Louisiana Rural Hospital Information Exchange (LaRHIX)	\$ 1,000,000"
24	AMENDMENT NO. 189	
25	On page 122, between lines 23 and 24, insert the following:	
26 27 28 29	"Payable out of the State General Fund by Interagency Transfers from the Office of Behavioral Health for expenditures related to the Deepwater Horizon event	\$ 1,252,450"
30	AMENDMENT NO. 190	
31	On page 124, delete lines 15 through 19	
32	AMENDMENT NO. 191	
33	On page 124, between lines 23 and 24, insert the following:	
34 35 36 37	"Payable out of the State General Fund by Fees and Self-generated Revenues to the Administration, Protection and Support Program for the Tenant-based Rental Assistance program	\$ 179,999"

- 38 AMENDMENT NO. 192
- 39 On page 125, delete lines 7 through 11
- 40 AMENDMENT NO. 193

¢

108 121

- 1 On page 127, at the end of line 1, delete "\$34,191,807" and insert "\$33,221,807"
- 2 AMENDMENT NO. 194
- 3 On page 127, at the end of line 22, delete "\$322,095,418" and insert "\$321,125,418"
- 4 AMENDMENT NO. 195
- 5 On page 127, at the end of line 24, delete "\$28,333,104" and insert "\$26,762,712"
- 6 AMENDMENT NO. 196
- 7 On page 127, at the end of line 26, delete "\$21,959,113" and insert "\$22,559,505"
- 8 AMENDMENT NO. 197
- 9 On page 127, at the end of line 35, delete "\$322,095,418" and insert "\$321,125,418"
- 10 AMENDMENT NO. 198
- 11 On page 127, delete lines 36 through 40
- 12 AMENDMENT NO. 199
- 13 On page 127, after line 52, insert the following:
- 14 "Payable out of Federal Funds for the installation of
- 15 video conferencing and telemedicine equipment in
- 16 parish health units in the rural areas of Louisiana in
- the fulfillment of the United States Department ofAgriculture Rural Utility Distance Learning and
- 19 Telemedicine Grant award

19	Telemeticine Ofant award	φ	490,424
20 21 22	Payable out of the State General Fund (Direct) to the Personal Health Services Program for Children's Special Health Services	\$	690,423
23 24 25	Payable out of the State General Fund (Direct) to the Personal Health Services Program for	¢	2 400 527"
25	School Based Health Centers	\$	2,400,527"

- 26 AMENDMENT NO. 200
- 27 On page 128, line 25, delete "(519)" and insert "(528)"
- 28 AMENDMENT NO. 201
- 29 On page 128, at the end of line 25, delete "\$138,530,935" and insert "\$137,519,284"
- 30 AMENDMENT NO. 202
- 31 On page 129, at the end of line 35, delete "\$176,619,054" and insert "\$177,630,705"
- 32 AMENDMENT NO. 203
- 33 On page 130, at the end of line 2, delete "\$174,657,740" and insert "\$174,446,353"
- 34 AMENDMENT NO. 204
- 35 On page 130, at the end of line 8, delete "\$3,216,667" and insert "\$3,428,054"

- 1 AMENDMENT NO. 205
- 2 On page 130, delete lines 12 through 16
- 3 AMENDMENT NO. 206
- 4 On page 130, delete lines 24 through 28, and insert the following:

•			
5 6 7 8 9 10	"Payable out of the State General Fund (Direct) to the Behavioral Health Community Program for the operation of Assertive Community Treatment (ACT) Teams and the Therapeutic Residential Housing Program as well as the provision of intensive case management services	\$	2,653,200
11 12 13 14	Payable out of the State General Fund by Fees and Self-generated Revenues from the Office of Behavioral Health for expenditures related to the Deepwater Horizon event	\$	2,701,437"
15	AMENDMENT NO. 207		
16	On page 134, delete lines 23 through 27, and insert the following:		
17 18 19	"Payable out of the State General Fund by Fees and Self-generated Revenues to the Community-Based Program for individual and family support services	\$	1,038,091
20 21 22	Payable out of the State General Fund by Interagency Transfers for the Money Follows the Person Rebalancing Demonstration	\$	1,668,430"
23	AMENDMENT NO. 208		
24	On page 134, delete lines 48 and 49		
25	AMENDMENT NO. 209		
26	On page 135, delete lines 1 and 2		
27	AMENDMENT NO. 210		
28	On page 135, line 5, delete "(274)" and insert "(298)"		
29	AMENDMENT NO. 211		
30	On page 135, at the end of line 5, delete "\$96,727,889" and insert '	'\$89,826,6'	79"
31	AMENDMENT NO. 212		
32	On page 135, line 44, delete "(156)" and insert "(119)"		
33	AMENDMENT NO. 213		

- 34 On page 135, at the end of line 44, delete "\$263,343,369" and insert "\$258,557,048"
- 35 AMENDMENT NO. 214
- 36 On page 137, line 1, delete "(132)" and insert "(479)"
- 37 AMENDMENT NO. 215

# Page 19 of 41 This set of amendment(s) was prepared by Raynel Gascon.

- 1 On page 137, at the end of line 1, delete "\$320,262,659" and insert "\$327,250,239"
- 2 AMENDMENT NO. 216
- 3 On page 138, line 1, delete "(3,520)" and insert "(3,186)"
- 4 AMENDMENT NO. 217
- 5 On page 138, at the end of line 1, delete "\$237,954,282" and insert "\$242,354,233"
- 6 AMENDMENT NO. 218
- 7 On page 140, at the end of line 19, delete "\$918,288,199" and insert "\$917,988,199"
- 8 AMENDMENT NO. 219
- 9 On page 140, at the end of line 21, delete "\$133,360,446" and insert "\$133,060,446"
- 10 AMENDMENT NO. 220
- 11 On page 140, at the end of line 31, delete "\$918,288,199" and insert "\$917,988,199"
- 12 AMENDMENT NO. 221
- 13 On page 140, delete lines 32 through 36
- 14 AMENDMENT NO. 222
- 15 On page 140, between lines 36 and 37, insert the following:

16 17	"Payable out of the State General Fund (Direct) to the Administration and Executive Support		
17	11		
	Program for Emergency Preparedness functions	¢	(20.072
19	related to Emergency Support Function-6	\$	639,873
20	Payable out of the State General Fund (Direct)		
21	to the Community and Family Services Program		
22	for Support Enforcement Services	\$	1,500,000
23	Payable out of the State General Fund (Direct)		
24	to the Field Services Program for Child Welfare		
25	Services	\$	1,930,000
26	Payable out of the State General Fund (Direct)		
27	to the Prevention and Intervention Program for		
28	Child Welfare Services	\$	1,636,000

Provided, however, that of the total funding appropriated herein for the Administration and
 Executive Support Program for Other Charges expenditures, \$500,000 shall be allocated to

31 the Louisiana 211 Information and Referral system.

32 Provided, however, that the allocation provided within this Schedule from the Temporary 33 Assistance to Needy Families (TANF) block grant to the Nonpublic School Early Childhood 34 Development Program located within the Executive Department - Executive Office - Office of Community Programs shall be withdrawn and the funding redistributed as follows: 35 \$4,500,000 to day treatment programs within the Department of Public Safety and 36 Corrections - Youth Services - Office of Juvenile Justice - Contract Services Program; 37 38 \$1,500,000 to Families in Need of Services (FINS) programs within the Department of 39 Public Safety and Corrections - Youth Services - Office of Juvenile Justice - Contract 40 Services Program; and \$1,500,000 to the Cecil J. Picard LA4 Early Childhood Program

\$

15,000

- within the Department of Education Subgrantee Assistance Student-Centered Goals
   Program."
- 3 AMENDMENT NO. 223
- 4 On page 141, at the end of line 22, delete "\$10,707,339" and insert "\$11,007,339"
- 5 AMENDMENT NO. 224
- 6 On page 142, at the end of line 53, delete "\$14,036,852" and insert "\$13,736,852"
- 7 AMENDMENT NO. 225
- 8 On page 143, at the end of line 4, delete "\$9,038,004" and insert "\$9,338,004"
- 9 AMENDMENT NO. 226
- 10 On page 143, at the end of line 9, delete "\$61,591,200" and insert "\$61,291,200"
- 11 AMENDMENT NO. 227
- 12 On page 143, between lines 10 and 11, insert the following:
- 13 "Payable out of Interagency Transfers
- 14 from the Governor's Office of Homeland Security
- 15 and Emergency Preparedness to the Management
- 16 and Finance Program for Mississippi River Flood
- 17 Disaster Monitoring
- 18 Payable out of Interagency Transfers
- 19 from the Office of Coastal Protection and
- 20 Restoration to the Atchafalaya Basin Program
- 21for Mississippi River Flood Disaster Monitoring\$20,000"
- 22 AMENDMENT NO. 228
- 23 On page 146, at the end of line 37, delete "\$3,247,327" and insert "\$3,547,327"
- 24 AMENDMENT NO. 229
- 25 On page 146, at the end of line 42, delete "\$86,306,980" and insert "\$86,006,980"
- 26 AMENDMENT NO. 230
- 27 On page 146, delete lines 46 through 49
- 28 AMENDMENT NO. 231
- 29 On page 148, delete line 28
- 30 AMENDMENT NO. 232
- 31 On page 148, at the end of line 32, delete "\$86,738,992" and insert "\$95,356,197"
- 32 AMENDMENT NO. 233
- 33 On page 148, delete line 35
- 34 AMENDMENT NO. 234
- 35 On page 148, delete lines 38 through 45

#### Page 21 of 41 This set of amendment(s) was prepared by Raynel Gascon.

#### 1 AMENDMENT NO. 235

- 2 On page 149, at the end of line 5, delete "\$13,836,802" and insert "\$12,722,675"
- 3 AMENDMENT NO. 236
- 4 On page 150, at the end of line 21, delete "\$13,836,802" and insert "\$12,722,675"
- 5 AMENDMENT NO. 237
- 6 On page 150, at the end of line 28, delete "\$7,405,867" and insert "\$6,291,740"
- 7 AMENDMENT NO. 238
- 8 On page 150, at the end of line 32, delete "\$13,836,802" and insert "\$12,722,675"
- 9 AMENDMENT NO. 239
- 10 On page 150, at the end of line 35, delete "\$46,051,801" and insert "\$44,243,823"
- 11 AMENDMENT NO. 240
- 12 On page 151, at the end of line 53, delete "\$46,051,801" and insert "\$44,243,823"
- 13 AMENDMENT NO. 241
- 14 On page 152, at the end of line 7, delete "\$27,232,215" and insert "\$25,424,237"
- 15 AMENDMENT NO. 242
- 16 On page 152, at the end of line 12, delete "\$46,051,801" and insert "\$44,243,823"
- 17 AMENDMENT NO. 243
- 18 On page 152, at the end of line 19, delete "\$17,968,862" and insert "\$16,655,421"
- 19 AMENDMENT NO. 244
- 20 On page 153, at the end of line 21, delete "\$17,968,862" and insert "\$16,655,421"
- 21 AMENDMENT NO. 245
- 22 On page 153, at the end of line 25, delete "\$11,852,009" and insert "\$10,538,568"
- 23 AMENDMENT NO. 246
- 24 On page 153, at the end of line 29, delete "\$17,968,862" and insert "\$16,655,421"
- 25 <u>AMENDMENT NO. 247</u>
- 26 On page 153, at the end of line 32, delete "\$54,384,085" and insert "\$58,619,631"
- 27 AMENDMENT NO. 248
- 28 On page 154, at the end of line 8, delete "\$54,384,085" and insert "\$58,619,631"
- 29 AMENDMENT NO. 249
- 30 On page 154, at the end of line 13, delete "\$17,294,278" and insert "\$21,529,824"
- 31 AMENDMENT NO. 250

#### Page 22 of 41 This set of amendment(s) was prepared by Raynel Gascon.

\$

200,000"

- 1 On page 154, at the end of line 19, delete "\$54,384,085" and insert "\$58,619,631"
- 2 AMENDMENT NO. 251
- 3 On page 154, between lines 23 and 24, insert the following:
- 4 "Payable out of the State General Fund by
- 5 Statutory Dedications out of the Research
- 6 and Development funds of the Waste Tire
- 7 Management Fund for the waste tire
- 8 management program
- 9 AMENDMENT NO. 252
- 10 On page 154, between lines 23 and 24, insert the following:
- 11 "Provided, however, that of the funding appropriated within this Schedule, \$200,000 shall
- be allocated out of the Waste Tire Management Fund to be used for research and development projects."
- 13 development projects."
- 14 AMENDMENT NO. 253
- 15 On page 159, between lines 10 and 11, insert the following:
- 16 "Payable out of the State General Fund by Interagency Transfers from the Office of 17 18 Fisheries to the Office of Management and 19 Finance for expenses related to the 20 Deepwater Horizon event \$ 269,500" AMENDMENT NO. 254 21 22 On page 162, between lines 10 and 11, insert the following: 23 "Payable out of the State General Fund by 24 Statutory Dedications out of the MC Davis 25 Conservation Fund in the event that 26 House Bill No. 372 of the 2011 27 Regular Legislative Session is 28 enacted into law \$ 120,000 29 Payable out of the State General Fund by Fees and 30 Self-generated Revenues from the United 31 States Fish and Wildlife Service to the 32 Wildlife Program for the reintroduction 33 \$ of Whooping Cranes 100,000" 34 AMENDMENT NO. 255 35 On page 163, after line 56, insert the following: 36 "Payable out of the State General Fund by 37 Fees and Self-generated Revenues to 38 annualize grant funds received from British 39 Petroleum to promote Louisiana seafood 40 products impacted by the Deepwater 41 Horizon event \$ 6,382,629" 42 AMENDMENT NO. 256
  - 43 On page 164, delete lines 3 through 6

- 1 AMENDMENT NO. 257
- 2 On page 167, delete lines 8 through 12
- 3 AMENDMENT NO. 258
- 4 On page 167, at the end of line 23, delete "\$572,267" and insert "\$617,632"
- 5 AMENDMENT NO. 259
- 6 On page 168, at the end of line 15, delete "\$572,267" and insert "\$617,632"
- 7 AMENDMENT NO. 260
- 8 On page 168, at the end of line 17, delete "\$562,263" and insert "\$607,628"
- 9 AMENDMENT NO. 261
- 10 On page 168, at the end of line 21, delete "\$572,267" and insert "\$617,632"
- 11 AMENDMENT NO. 262
- 12 On page 168, delete lines 22 through 26
- 13 AMENDMENT NO. 263
- 14 On page 169, delete lines 9 through 13
- 15 AMENDMENT NO. 264
- 16 On page 169, line 33, delete "Article VII," and insert "Article VIII,"
- 17 AMENDMENT NO. 265
- 18 On page 169, line 36, delete "Article VII," and insert "Article VIII,"
- 19 AMENDMENT NO. 266
- 20 On page 169, line 36, delete "and shall be deemed"
- 21 AMENDMENT NO. 267
- 22 On page 170, at the end of line 12, delete ".", and insert the following:
- "and shall be incorporated, based on availability, into the appropriations to and allocationsby the respective post-secondary education management boards."
- 25 AMENDMENT NO. 268
- 26 On page 170, delete lines 29 through 51
- 27 AMENDMENT NO. 269
- On page 171, delete lines 1 through 11
- 29 AMENDMENT NO. 270
- 30 On page 171, line 14, delete "(27,703)" and insert "(83)"
- 31 AMENDMENT NO. 271

- 1 On page 171, at the end of line 14, delete "\$1,239,324,829" and insert "\$79,079,278"
- 2 AMENDMENT NO. 272
- 3 On page 172, at the end of line 23, delete "\$1,239,324,829" and insert "\$79,079,278"
- 4 AMENDMENT NO. 273
- 5 On page 172, at the end of line 25, delete "\$1,083,454,692" and insert "\$20,455,653"
- 6 AMENDMENT NO. 274
- 7 On page 172, at the end of line 32, delete "\$97,360,112" and insert "\$113,600"
- 8 AMENDMENT NO. 275
- 9 On page 172, at the end of line 34, delete "\$1,239,324,829" and insert "\$79,079,278"

#### 10 AMENDMENT NO. 276

- 11 On page 172, between lines 46 and 47, insert the following:
- 12 "Payable out of the State General Fund (Direct)
- 13 to the Board of Regents for supplementary
- 14 educational expenses, including: formula
- 15 enhancements for public post-secondary institutions
- 16 that experienced a three percent or greater reduction
- 17 in State General Fund (Direct) in Fiscal Year
- 18 2010-2011; transition costs associated with the
- 19 transfer of the University of New Orleans to the
- 20 University of Louisiana System; operation of the21 Honore Center for Undergraduate Achievement at
- 22 Southern University New Orleans; and the
- 22 Southern Onversity New Orleans, and the 23 Louisiana Endowment for the Humanities

\$ 3,500,000"

- 24 AMENDMENT NO. 277
- 25 On page 172, at the end of line 49, delete "Article VII," and insert "Article VIII,"
- 26 AMENDMENT NO. 278
- 27 On page 172, at the end of line 52, delete "Article VII," and insert "Article VIII,"
- 28 AMENDMENT NO. 279
- 29 On page 172, line 53, delete "and shall be deemed"
- 30 AMENDMENT NO. 280
- 31 On page 173, line 30, delete "(0)" and insert "(77)"
- 32 AMENDMENT NO. 281
- 33 On page 173, at the end of line 30, delete "\$3,418,402" and insert "\$6,043,323"
- 34 AMENDMENT NO. 282
- 35 On page 174, at the end of line 2, delete "\$5,548,402" and insert "\$8,173,323"
- 36 AMENDMENT NO. 283

\$

84,368,848"

- 1 On page 174, between lines 3 and 4, insert the following:
- 2 "State General Fund (Direct)

\$ 2,624,605"

- 3 AMENDMENT NO. 284
- 4 On page 174, at the end of line 8, delete "\$38,735" and insert "\$39,051"
- 5 AMENDMENT NO. 285
- 6 On page 174, at the end of line 10, delete "\$5,548,402" and insert "\$8,173,323"
- 7 AMENDMENT NO. 286
- 8 On page 174, line 21, delete "(0)" and insert "(65)"
- 9 AMENDMENT NO. 287
- 10 On page 174, at the end of line 21, delete "\$7,353,478" and insert "\$9,371,241"
- 11 AMENDMENT NO. 288
- 12 On page 174, line 30, delete "(0)" and insert "(54)"
- 13 AMENDMENT NO. 289
- 14 On page 175, line 1, delete "(0)" and insert "(17)"
- 15 AMENDMENT NO. 290
- 16 On page 175, at the end of line 1, delete "\$2,084,771" and insert "\$38,270,999"
- 17 AMENDMENT NO. 291
- 18 On page 175, at the end of line 11, delete "\$15,924,186" and insert "\$62,089,043"
- 19 AMENDMENT NO. 292
- 20 On page 175, at the end of line 22, delete "\$68,730,579" and insert "\$153,099,427"
- 21 AMENDMENT NO. 293
- 22 On page 175, between lines 23 and 24, insert the following:
- 23 "State General Fund (Direct)
- 24 AMENDMENT NO. 294
- 25 On page 175, at the end of line 31, delete "\$68,730,579" and insert "\$153,099,427"
- 26 AMENDMENT NO. 295
- 27 On page 176, between lines 15 and 16, insert the following:

28 "Provided, however, that in the event that a majority of the state's electors vote on and 29 approve the proposed constitutional amendment contained in Senate Bill No. 53 of the 30 Regular Session of the Legislature, \$27,000,000 of the State General Fund (Direct) 31 appropriated herein to Schedule 19-661 Office of Student Financial Assistance shall be 32 allocated to fully fund both the Louisiana Go Grant Program and the Louisiana Early Start

32 anocated to rany rand both the Louisiana Go Grant Program and the Louisiana Larry Star33 Program."

- 1 AMENDMENT NO. 296
- 2 On page 176, line 22, delete "(0)" and insert "(15,104)"
- 3 AMENDMENT NO. 297
- 4 On page 176, at the end of line 22, delete "\$1,056,181,688" and insert "\$1,490,562,711"
- 5 AMENDMENT NO. 298
- 6 On page 176, at the end of line 23, delete "\$1,056,181,688" and insert "\$1,490,562,711"
- 7 AMENDMENT NO. 299
- 8 On page 176, between lines 24 and 25, insert the following:
- 9 "State General Fund (Direct)

\$ 466,346,837"

- 10 AMENDMENT NO. 300
- 11 On page 176, at the end of line 26, delete "\$415,426,370" and insert "\$414,302,519"
- 12 AMENDMENT NO. 301
- 13 On page 176, at the end of line 27, delete "\$505,858,690" and insert "\$474,003,642"
- 14 AMENDMENT NO. 302
- 15 On page 176, at the end of line 29, delete "\$22,171,996" and insert "\$22,352,903"
- 16 AMENDMENT NO. 303
- 17 On page 176, at the end of line 30, delete "\$24,981,491" and insert "\$25,813,669"
- 18 AMENDMENT NO. 304
- 19 On page 176, at the end of line 35, delete "\$1,056,181,688" and insert "\$1,490,562,711"
- 20 AMENDMENT NO. 305
- 21 On page 178, between lines 6 and 7, insert the following:

22 "In the event Senate Bill No. 83 of the 2011 Regular Session of the Legislature is enacted

23 into law, notwithstanding the provisions of R.S. 39:1598.1(B), the board is hereby directed

24 and authorized to develop and implement a demonstration project utilizing electronic

25 negotiation technology encompassing the ten hospitals administered by the board."

- 26 AMENDMENT NO. 306
- 27 On page 178, after line 61, insert the following:
- 28 "Payable out of the State General Fund (Direct)
- 29 to the LSU Board of Supervisors for the Truancy
- 30Assessment and Services Centers (TASC) Program\$500,000"
- 31 AMENDMENT NO. 307
- 32 On page 183, between lines 20 and 21, insert the following:
- 33 "Payable out of the State General Fund (Direct)

4,000,000"

\$ 56,529,500"

\$

- 1 to the Louisiana State University Health Sciences
- 2 Center Shreveport for the operations of the
- 3 medical school
- 4 AMENDMENT NO. 308
- 5 On page 188, delete lines 28 through 50
- 6 AMENDMENT NO. 309
- 7 On page 189, line 6, delete "(0)" and insert "(1,927)"
- 8 AMENDMENT NO. 310
- 9 On page 189, at the end of line 6, delete "\$80,823,046" and insert "\$131,315,680"
- 10 AMENDMENT NO. 311
- 11 On page 189, at the end of line 7, delete "\$80,823,046" and insert "\$131,315,680"
- 12 AMENDMENT NO. 312
- 13 On page 189, between lines 8 and 9, insert the following:
- 14 "State General Fund (Direct)
- 15 AMENDMENT NO. 313
- 16 On page 189, at the end of line 11, delete "\$71,085,102" and insert "\$65,025,133"
- 17 AMENDMENT NO. 314
- 18 On page 189, at the end of line 13, delete "\$2,831,490" and insert "\$2,854,593"
- 19 AMENDMENT NO. 315
- 20 On page 189, at the end of line 18, delete "\$80,823,046" and insert "\$131,315,680"
- 21 AMENDMENT NO. 316
- 22 On page 194, delete lines 39 through 55
- 23 AMENDMENT NO. 317
- 24 On page 195, line 16, delete "(0)" and insert "(7,110)"
- 25 AMENDMENT NO. 318
- 26 On page 195, at the end of line 16, delete "\$410,228,347" and insert "\$661,276,210"
- 27 AMENDMENT NO. 319
- 28 On page 195, at the end of line 17, delete "\$410,228,347" and insert "\$661,276,210"
- 29 AMENDMENT NO. 320
- 30 On page 195, between lines 18 and 19, insert the following:
- 31 "State General Fund (Direct)
- 32 AMENDMENT NO. 321

#### \$ 292,512,007"

# Page 28 of 41 This set of amendment(s) was prepared by Raynel Gascon.

SCAHB1 GASCONR 2628 1 On page 195, at the end of line 21, delete "\$396,266,551" and insert "\$354,693,683" 2 AMENDMENT NO. 322 3 On page 195, at the end of line 23, delete "\$13,325,269" and insert "\$13,433,993" 4 AMENDMENT NO. 323 On page 195, at the end of line 25, delete "\$410,228,347" and insert "\$661,276,210" 5 6 AMENDMENT NO. 324 7 On page 197, after line 57, insert the following: 8 "Payable out of the State General Fund (Direct) 9 to the University of Louisiana Board of Supervisors 10 for Nicholls State University for the Center for 11 \$ 225,000" Women in Government 12 AMENDMENT NO. 325 13 On page 204, delete lines 56 through 59 14 AMENDMENT NO. 326 15 On page 205, delete lines 1 through 22 16 AMENDMENT NO. 327 17 On page 205, between lines 27 and 28, insert the following: 18 "Payable out of the State General Fund (Direct) by 19 Statutory Dedications out of the Video 20 Draw Poker Device Purse Supplement Fund 21 to the University of Louisiana Board of 22 Supervisors for the Cecil J. Picard Center 23 on the campus of the University of Louisiana 24 at Lafayette for operation of the ePortal program, 25 notwithstanding any provision of law to the contrary \$ 338,000" 26 AMENDMENT NO. 328 27 On page 205, line 36, delete "(0)" and insert "(3,266)" 28 AMENDMENT NO. 329 On page 205, at the end of line 36, delete "\$161,339,131" and insert "\$293,550,766" 29 30 AMENDMENT NO. 330 31 On page 205, at the end of line 37, delete "\$161,339,131" and insert "\$293,550,766" 32 AMENDMENT NO. 331 33 On page 205, between lines 38 and 39, insert the following: 34 "State General Fund (Direct) \$ 144,356,653" 35 AMENDMENT NO. 332

36 On page 205, at the end of line 40, delete "\$144,400,440" and insert "\$132,213,422"

# Page 29 of 41 This set of amendment(s) was prepared by Raynel Gascon.

- 1 AMENDMENT NO. 333
- 2 On page 205, at the end of line 45, delete "\$5,147,510" and insert "\$5,189,510"
- 3 AMENDMENT NO. 334
- 4 On page 205, at the end of line 47, delete "\$161,339,131" and insert "\$293,550,766"
- 5 AMENDMENT NO. 335
- 6 On page 216, delete lines 26 through 55
- 7 AMENDMENT NO. 336
- 8 On page 217, line 1, delete "\$10,693,507" and insert "\$5,299,676"
- 9 AMENDMENT NO. 337
- 10 On page 217, at the end of line 5, delete "\$884,265" and insert "\$694,041"
- 11 AMENDMENT NO. 338
- 12 On page 217, at the end of line 6, delete "\$1,524,583" and insert "\$150,476"
- 13 AMENDMENT NO. 339
- 14 On page 217, delete line 7
- 15 AMENDMENT NO. 340
- 16 On page 217, at the end of line 8, delete "\$1,329,126" and insert "\$679,503"
- 17 AMENDMENT NO. 341
- 18 On page 217, at the end of line 9, delete "\$382,241" and insert "\$116,472"
- 19 AMENDMENT NO. 342
- 20 On page 217, at the end of line 10, delete "\$234,992" and insert "\$426,335"
- 21 AMENDMENT NO. 343
- 22 On page 217, at the end of line 11, delete "\$4,640,273" and insert "\$2,550,000"
- 23 AMENDMENT NO. 344
- 24 On page 217, at the end of line 12, delete "\$744,879" and insert "\$531,797"
- 25 <u>AMENDMENT NO. 345</u>
- 26 On page 217, at the end of line 13, delete "\$583,794" and insert "\$151,052"
- 27 AMENDMENT NO. 346
- 28 On page 217, at the end of line 14, delete "\$10,693,507" and insert "\$5,299,676"
- 29 AMENDMENT NO. 347
- 30 On page 217, delete lines 17 through 20
- 31 AMENDMENT NO. 348

### Page 30 of 41 This set of amendment(s) was prepared by Raynel Gascon.

- 1 On page 220, delete lines 44 through 48
- 2 AMENDMENT NO. 349
- 3 On page 223, delete lines 44 through 48
- 4 <u>AMENDMENT NO. 350</u>
- 5 On page 224, delete lines 23 through 27
- 6 AMENDMENT NO. 351
- 7 On page 226, delete lines 17 through 21
- 8 AMENDMENT NO. 352
- 9 On page 227, delete lines 42 through 46
- 10 AMENDMENT NO. 353
- 11 On page 228, delete lines 5 through 8
- 12 AMENDMENT NO. 354
- 13 On page 229, at the end of line 3, delete "\$8,481,091" and insert "\$8,681,091"
- 14 AMENDMENT NO. 355
- 15 On page 229, at the end of line 19, delete "\$14,052,048" and insert "\$14,027,048"
- 16 AMENDMENT NO. 356
- 17 On page 229, at the end of line 49, delete "\$64,798,120" and insert "\$66,528,520"
- 18 AMENDMENT NO. 357
- 19 On page 231, at the end of line 20, delete "\$16,031,407" and insert "\$15,931,407"
- 20 AMENDMENT NO. 358
- 21 On page 231, at the end of line 50, delete "\$25,477,000" and insert "\$25,221,600"
- 22 AMENDMENT NO. 359
- 23 On page 233, at the end of line 31, delete "\$131,955,677" and insert "\$133,505,677"
- 24 AMENDMENT NO. 360
- 25 On page 233, at the end of line 33, delete "\$54,588,092" and insert "\$56,138,092"
- 26 AMENDMENT NO. 361
- 27 On page 233, at the end of line 40, delete "\$131,955,677" and insert "\$133,505,677"
- 28 AMENDMENT NO. 362
- On page 233, delete lines 41 through 57
- 30 AMENDMENT NO. 363
- 31 On page 234, at the end of line 16, delete "\$1,172,568,665" and insert "\$1,171,268,665"

# Page 31 of 41 This set of amendment(s) was prepared by Raynel Gascon.

- 1 AMENDMENT NO. 364
- 2 On page 236, at the end of line 1, delete "\$134,393,779" and insert "\$191,676,779"
- 3 AMENDMENT NO. 365
- 4 On page 236, at the end of line 62, delete "\$1,449,449,312" and insert "\$1,505,432,312"
- 5 AMENDMENT NO. 366
- 6 On page 237, at the end of line 2, delete "\$22,954,422" and insert "\$20,437,422"
- 7 AMENDMENT NO. 367
- 8 On page 237, at the end of line 4, delete "\$85,663,519" and insert "\$87,163,519"
- 9 AMENDMENT NO. 368
- 10 On page 237, at the end of line 8, delete "\$1,311,079,851" and insert "\$1,368,079,851"
- 11 AMENDMENT NO. 369
- 12 On page 237, at the end of line 9, delete "\$1,449,449,312" and insert "\$1,505,432,312"
- 13 AMENDMENT NO. 370
- 14 On page 237, at the end of line 17, delete "\$283,660,119" and insert "\$313,943,886"
- 15 AMENDMENT NO. 371
- 16 On page 237, at the end of line 42, delete "\$257,096,321" and insert "\$225,897,786"
- 17 AMENDMENT NO. 372
- 18 On page 237, at the end of line 59, delete "\$540,756,440" and insert "\$539,841,672"
- 19 AMENDMENT NO. 373
- 20 On page 238, at the end of line 2, delete "\$3,370,117" and insert "\$3,500,117"
- 21 AMENDMENT NO. 374
- 22 On page 238, at the end of line 4, delete "\$507,850,802" and insert "\$507,906,034"
- 23 AMENDMENT NO. 375
- 24 On page 238, at the end of line 7, delete "\$10,000,000" and insert "\$8,900,000"
- 25 AMENDMENT NO. 376
- 26 On page 238, at the end of line 9, delete "\$540,756,440" and insert "\$539,841,672"
- 27 AMENDMENT NO. 377
- 28 On page 238, delete lines 10 through 21
- 29 AMENDMENT NO. 378
- 30 On page 238, between lines 21 and 22, insert the following:
- 31 "Payable out of the State General Fund (Direct)

### Page 32 of 41 This set of amendment(s) was prepared by Raynel Gascon.

- 1 to the Recovery School District Instruction
- 2 Program for the payment of risk management3 premiums

\$ 8,000,000

- 4 Provided, however, that any cost savings for Fiscal Year 2011-2012 resulting from the
- 5 Recovery School District purchasing less expensive than projected property and casualty
- 6 insurance shall be used by the Recovery School District to enhance its literacy programs."
- 7 AMENDMENT NO. 379
- 8 On page 238, at the end of line 24, delete "\$3,383,202,297" and insert "\$3,387,319,481"
- 9 AMENDMENT NO. 380
- 10 On page 239, at the end of line 15, delete "\$3,383,202,297" and insert "\$3,387,319,481"
- 11 AMENDMENT NO. 381
- 12 On page 239, at the end of line 18, delete "\$3,136,731,279" and insert "\$3,138,436,463"
- 13 AMENDMENT NO. 382
- 14 On page 239, at the end of line 21, delete "\$109,279,016" and insert "\$111,691,016"
- 15 AMENDMENT NO. 383
- 16 On page 239, at the end of line 24, delete "\$3,383,202,297" and insert "\$3,387,319,481"
- 17 AMENDMENT NO. 384
- 18 On page 241, at the end of line 1, delete "\$13,892,200" and insert "\$13,842,200"
- 19 AMENDMENT NO. 385
- 20 On page 242, at the end of line 12, delete "\$15,966,886" and insert "\$15,916,886"
- 21 AMENDMENT NO. 386
- 22 On page 242, at the end of line 14, delete "\$12,749,811" and insert "\$12,699,811"
- 23 AMENDMENT NO. 387
- 24 On page 242, at the end of line 19, delete "\$15,966,886" and insert "\$15,916,886"
- 25 AMENDMENT NO. 388
- 26 On page 242, delete lines 20 through 24
- 27 AMENDMENT NO. 389
- 28 On page 243, at the end of line 19, delete "\$121,342,831" and insert "\$118,769,886"
- 29 AMENDMENT NO. 390
- 30 On page 244, at the end of line 1, delete "\$108,787,817" and insert "\$108,838,365"
- 31 AMENDMENT NO. 391
- 32 On page 244, at the end of line 29, delete "\$34,882,906" and insert "\$31,451,557"
- 33 AMENDMENT NO. 392

# Page 33 of 41 This set of amendment(s) was prepared by Raynel Gascon.

- 1 On page 245, at the end of line 1, delete "\$36,811,916" and insert "\$41,967,261"
- 2 AMENDMENT NO. 393
- 3 On page 245, at the end of line 30, delete "\$59,368,603" and insert "\$61,009,788"
- 4 AMENDMENT NO. 394
- 5 On page 246, at the end of line 2, delete "\$93,208,609" and insert "\$96,677,689"
- 6 AMENDMENT NO. 395
- 7 On page 246, at the end of line 31, delete "\$326,087,676" and insert "\$321,775,812"
- 8 AMENDMENT NO. 396
- 9 On page 248, delete lines 21 through 27
- 10 AMENDMENT NO. 397
- 11 On page 253, line 47, delete "\$2,250,000" and insert "\$1,600,000"
- 12 AMENDMENT NO. 398
- 13 On page 254, after line 46, insert the following:

14 "Provided, however, that from the funds appropriated herein out of the Iberia Parish Tourist Commission Fund, the monies in the fund shall be allocated and distributed as follows: 15 16 \$10,000 shall be allocated and distributed to the Jeanerette Museum; \$10,000 shall be 17 allocated and distributed to the Bayou Teche Museum. The remaining monies in the fund shall be allocated and distributed as follows: forty-five percent (45%) to the Iberia Parish 18 Tourist Commission, thirty-seven percent (37%) to the Acadiana Fairgrounds Commission, 19 20 sixteen percent (16%) to the Iberia Economic Development Authority, and two percent (2%) 21 to the Iberia Parish Government for the benefit of the Iberia Sports Complex Commission. 22

Provided, however, that of the funds appropriated herein to East Carroll Parish out of the East Carroll Visitor Enterprise Fund, one hundred percent shall be allocated and distributed to Doorway to Louisiana, Inc. D/B/A East Carroll Parish Tourism Commission. In the event that total revenues deposited in this fund are insufficient to fully fund such allocation, Doorway to Louisiana, Inc. shall receive the same pro rata share of the monies available which its allocation represents to the total.

28 Further provided, that from the funds appropriated herein out of the Richland Parish Visitor 29 Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi of which 30 amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the remainder shall 31 be allocated for the Cave Theater, \$10,000 shall be allocated and distributed to the town of 32 Mangham for downtown development, and \$25,000 shall be allocated and distributed to the 33 town of Rayville for downtown development. In the event that total revenues deposited in 34 this fund are insufficient to fully fund such allocations, each entity shall receive the same pro rata share of the monies available which its allocation represents to the total. 35

Further provided, that from the funds appropriated herein out of the Madison Parish Visitor Enterprise Fund, \$12,500 shall be allocated and distributed to the Madison Parish Historical Society, and \$10,000 shall be allocated and distributed to the city of Tallulah for beautification and repair projects. In the event that total revenues deposited in this fund are insufficient to fully fund such allocations, each entity shall receive the same pro rata share of the monies available which its allocation represents to the total."

- 42 AMENDMENT NO. 399
- 43 On page 255, between lines 26 and 27, insert the following:

- 1 "Provided, however, that of the funds allocated herein to Ouachita Parish under the Parish
- 2 Transportation Program (R.S. 48:751-756(A)), eight percent (8%) shall be allocated to the
- 3 town of Richwood."
- 4 AMENDMENT NO. 400
- 5 On page 256, at the end of line 3, delete "\$31,815,689" and insert "\$33,188,246"
- 6 AMENDMENT NO. 401
- 7 On page 256, at the end of line 10, delete "\$31,815,689" and insert "\$33,188,246"
- 8 AMENDMENT NO. 402
- 9 On page 256, at the end of line 12, delete "\$26,365,689" and insert "\$27,738,246"
- 10 AMENDMENT NO. 403
- 11 On page 256, at the end of line 17, delete "\$31,815,689" and insert "\$33,188,246"
- 12 AMENDMENT NO. 404
- 13 On page 256, at the end of line 29, delete "\$2,449,875" and insert "\$2,499,875"
- 14 AMENDMENT NO. 405
- 15 On page 257, at the end of line 19, delete "\$15,618,133" and insert "\$14,453,064"
- 16 AMENDMENT NO. 406
- 17 On page 257, at the end of line 23, delete "\$15,618,133" and insert "\$14,453,064"
- 18 AMENDMENT NO. 407
- 19 On page 257, at the end of line 25, delete "\$13,364,127" and insert "\$12,199,058"
- 20 AMENDMENT NO. 408
- 21 On page 257, at the end of line 30, delete "\$15,618,133" and insert "\$14,453,064"
- 22 AMENDMENT NO. 409
- 23 On page 258, at the end of line 3, delete "\$510,357" and insert "\$514,357"
- 24 AMENDMENT NO. 410
- 25 On page 258, at the end of line 11, delete "\$510,357" and insert "\$514,357"
- 26 AMENDMENT NO. 411
- 27 On page 258, at the end of line 13, delete "\$510,357" and insert "\$514,357"
- 28 AMENDMENT NO. 412
- 29 On page 258, at the end of line 14, delete "\$510,357" and insert "\$514,357"
- 30 AMENDMENT NO. 413
- 31 On page 259, delete lines 19 through 26
- 32 AMENDMENT NO. 414

# Page 35 of 41 This set of amendment(s) was prepared by Raynel Gascon.

1	On page 259, between lines 26 and 27, insert the following:	
2	"Payable out of Federal Funds to Agriculture	
3	and Forestry - Pass Through Funds for	
4	The Emergency Food Assistance Program	
5	(TEFAP)	\$ 80,000
6	Payable out of the State General Fund by	
7	Fees and Self-generated Revenues to	
8	Agriculture and Forestry - Pass Through	
9	Funds for the Louisiana Coastal CREP II	
10	Project Agreement	\$ 400,000"
11	AMENDMENT NO. 415	

- 12 On page 260, at the end of line 18, delete "\$1,865,325" and insert "\$2,065,325"
- 13 AMENDMENT NO. 416
- 14 On page 260, at the end of line 23, delete "\$9,522,642" and insert "\$9,722,642"
- 15 AMENDMENT NO. 417
- 16 On page 260, at the end of line 36, delete "\$1,865,325" and insert "\$2,065,325"

# 17 AMENDMENT NO. 418

- 18 On page 260, at the end of line 42, delete "\$9,522,642" and insert "\$9,722,642"
- 19 <u>AMENDMENT NO. 419</u>
- 20 On page 260, after line 42, insert the following:

21 "Provided, however, that of the monies appropriated herein from State General Fund by Fees 22 and Self-generated Revenues, the commissioner of administration is hereby authorized and 23 directed to reduce funding for the Louisiana Breeder's Association by the amount of 24 \$1,773,367 in the event that Senate Bill No. 62 of the 2011 Regular Session of the 25 Legislature is enacted into law.

- 26 Payable out of the State General Fund (Direct)
- 27 to the Louisiana Food Bank Association for
- 28 statewide support of food bank programs, to
- 29 be divided equally among the five member

\$ 500,000

#### 31 **20-950 JUDGMENTS**

food banks

30

The sum of Four Million and No/100 (\$4,000,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2011-2012 all of which shall be used to make a partial payment in the compromise or settlement in the judgment against the state entitled "Jean Boudreaux, et al v. State of Louisiana, Department of Transportation and Development, et al", bearing Number 71,408 on the docket of the Twenty-First Judicial

- 37 District Court, parish of Tangipahoa, state of Louisiana."
- 38 AMENDMENT NO. 420
- 39 On page 262, at the end of line 29, delete "\$64,783,886" and insert "\$55,313,653"
- 40 AMENDMENT NO. 421
- 41 On page 262, at the end of line 33, delete "\$64,783,886" and insert "\$55,313,653"

# 1 AMENDMENT NO. 422

- 2 On page 262, at the end of line 35, delete "\$64,783,886" and insert "\$55,313,653"
- 3 AMENDMENT NO. 423
- 4 On page 262, at the end of line 36, delete "\$64,783,886" and insert "\$55,313,653"

# 5 AMENDMENT NO. 424

- 6 On page 262, delete lines 39 and 40, and insert the following:
- 7 "Defender Fund; the amount of \$13,289,752 in the Self-Insurance Fund; the amount of
  \$9,128,553 into the Louisiana"
- 9 AMENDMENT NO. 425
- 10 On page 262, delete lines 49 and 50
- 11 AMENDMENT NO. 426
- 12 On page 263, at the end of line 6, delete "\$8,400,000" and insert "\$10,000,000"
- 13 AMENDMENT NO. 427
- 14 On page 263, between lines 12 and 13, insert the following:

"Provided, further, that by October 1, 2011, any cost savings for Fiscal Year 2011-2012 in
the Student Scholarships for Educational Excellence Program determined by the Board of
Elementary and Secondary Education to have resulted from the provisions delineated above,
shall be transferred by the State Treasurer from the Academic Improvement Fund into the
Overcollections Fund to be appropriated in Fiscal Year 2011-2012 to Schedule 01-133,
Office of Elderly Affairs to support local services to the elderly provided by Parish Councils
on Aging pursuant to the fund allocation procedure established by R.S. 46:1606.

22 Section 19.A. For the satisfaction and payment of consent judgments, stipulated judgments, 23 and other judgments against the state, if such judgments are final, and notwithstanding the 24 provisions of R.S. 49:112, the provisions of this Section and Section 19.1. contain 25 appropriations in the total amount of Eighteen Million and No/100 (\$18,000,000.00) Dollars, 26 be it more or less estimated, as specifically provided in each Section and Subsection. 27 Provided, however, that all judgments provided for in these Sections shall be paid as to principal, interest, court costs, and expert witness fees as provided in said judgments, it being 28 29 the intent herein that when the provisions of any judgment conflict with the provisions of 30 this Act or of the respective House Bill, the provisions of the judgment shall be controlling. 31 Any other provision of this Act or any such House Bill, not in conflict with the provisions 32 of such judgment, shall control. Payment shall be made as to any such judgment only after 33 presentation to the state treasurer of documentation required by the state treasurer. Further, 34 all judgments provided for in this Section and Section 19.1. shall be deemed to have been 35 paid on the effective date of the Act, and interest shall cease to run as of that date.

B. The sum of One Hundred Twenty-Five Thousand and No/100 (\$125,000.00)
Dollars to Corestile Jacob and Donald Jacob is hereby appropriated out of the General Fund
of the state of Louisiana by Statutory Dedications out of the Overcollections Fund for Fiscal
Year 2011-2012 to be used to pay the consent judgment in the suit entitled "Mrs. Corestile
Jacob and Mr. Donald Jacob v. the State of Louisiana, through the Department of
Transportation and Development, et al.", bearing Number 2002-13082, on the docket of the
Twenty-Second Judicial District Court, parish of St. Tammany, state of Louisiana.

C. The sum of Three Hundred Fifty Thousand and No/100 (\$350,000.00) Dollars
to Alberta Williams is hereby appropriated out of the General Fund of the state of Louisiana
by Statutory Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be

1 used to pay the consent judgment in the suit entitled "Alberta Williams and Ashly Johnson

v. the State of Louisiana through the Department of Transportation and Development",
bearing Number 42,825, Division A, on the docket of the Eighteenth Judicial District Court,

4 parish of Pointe Coupee, state of Louisiana.

5 D. The sum of Five Thousand and No/100 (\$5,000.00) Dollars to Ashley Johnson 6 is hereby appropriated out of the General Fund of the state of Louisiana by Statutory 7 Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the 8 consent judgment in the suit entitled "Alberta Williams and Ashly Johnson v. State of 9 Louisiana through the Department of Transportation and Development", bearing Number 10 42,825, Division A, on the docket of the Eighteenth Judicial District Court, parish of Pointe 11 Coupee, state of Louisiana.

12 E. The sum of One Hundred Ninety-Six Thousand Nine Hundred Forty-Nine and 13 86/100 (\$196,949.86) Dollars to Suzanne Tamplen, Gordon P. Tamplen, Tasha Tamplen 14 Sitkiewitz, and Sheylene Tamplen Brinkman is hereby appropriated out of the General Fund 15 of the state of Louisiana by Statutory Dedications out of the Overcollections Fund for Fiscal 16 Year 2011-2012 to be used to pay the consent judgment in the suit entitled "Suzanne 17 Tamplen, et al. v. the State of Louisiana through the Department of Transportation and Development, et al.", bearing Number 75,880, on the docket of the Twenty-First Judicial 18 19 District Court, parish of Livingston, state of Louisiana.

20

21 F. The sum of Five Thousand and No/100 (\$5,000.00) Dollars to the Succession of 22 Edwin Eugene Mock and Deborah Jackson Mock, individually and on behalf of their minor 23 children, Edwin Eugene Mock, III and Leslie N. Mock is hereby appropriated out of the 24 General Fund of the state of Louisiana by Statutory Dedications out of the Overcollections 25 Fund for Fiscal Year 2011-2012 to be used to pay the consent judgment in the suit entitled "Edwin Eugene Mock, et al. v. State of Louisiana, et al.", bearing Number 428,460, Division 26 27 M, on the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge, state 28 of Louisiana.

29 G. The sum of Twenty-Five Thousand and No/100 (\$25,000.00) Dollars to Leonard 30 Price, Sr., individually and on behalf of the Estate of Leonard Price, Jr., and Deborah M. 31 Laiche is hereby appropriated out of the General Fund of the state of Louisiana by Statutory 32 Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the 33 consent judgment in the suit entitled "Leonard Price, Sr., et al. v. Joe Rose, A LA Trucking, 34 Inc., Empire Fire and Marine Insurance Company, Ray Brandt Motors, Inc., and State of 35 Louisiana through the Department of Transportation and Development", bearing Number 09-559, Division "11/G", on the docket of the Civil District Court, parish of Orleans, state 36 37 of Louisiana.

38 H. The sum of Ninety-Five Thousand and No/100 (\$95,000.00) Dollars to Walter 39 Oliver Sanders and Whitney Regional Corporation is hereby appropriated out of the General 40 Fund of the state of Louisiana by Statutory Dedications out of the Overcollections Fund for 41 Fiscal Year 2011-2012 to be used to pay the consent judgment in the suit entitled "Walter 42 Oliver Sanders and Whitney Regional Corporation v. State of Louisiana through the 43 Department of Transportation and Development, et al.", bearing Number 493-027, Division 44 "P", on the docket of the Twenty-Fourth Judicial District Court, parish of Jefferson, state of 45 Louisiana.

46 I. The sum of Seven Thousand Five Hundred and No/100 (\$7,500.00) Dollars to 47 William Breshears and Angie Breshears, individually and on behalf of their minor daughter, 48 Maryse Breshears is hereby appropriated out of the General Fund of the state of Louisiana 49 by Statutory Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be 50 used to pay the consent judgment in the suit entitled "William Breshears, et al. v. State of 51 Louisiana through the Department of Transportation and Development, et al.", bearing Number 78,526 "B", on the docket of the Tenth Judicial District Court, parish of 52 53 Natchitoches, state of Louisiana.

J. The sum of Four Hundred Twenty-One Thousand and No/100 (\$421,000.00) Dollars to Latricia A. Richard Bell, Darlinda K. Richard, and Carwin M. Richard, individually and on behalf of their mother, Dorothy Richard, is hereby appropriated out of
the General Fund of the state of Louisiana by Statutory Dedications out of the
Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the consent judgment in
the suit entitled "Latricia A. Richard Bell, et al. v. State of Louisiana D/B/A Louisiana
Department of Transportation and Development", bearing Number 70081, Division "C", on
the docket of the Twenty-Ninth Judicial District Court, parish of St. Charles, state of
Louisiana.

K. The sum of One Hundred Ninety Thousand and No/100 (\$190,000.00) Dollars
to Earl Truvia is hereby appropriated out of the General Fund of the state of Louisiana by
Statutory Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be used
to pay the judgment awarding compensation and supplement for wrongful conviction and
incarceration in the matter of "State of Louisiana v. Earl Truvia", bearing Case Number 487447 "F" on the docket of the Criminal District Court, parish of Orleans, state of Louisiana.

L. The sum of One Hundred Ninety Thousand and No/100 (\$190,000.00) Dollars to Gregory Bright is hereby appropriated out of the General Fund of the state of Louisiana by Statutory Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the judgment awarding compensation and supplement for wrongful conviction and incarceration in the matter of "State of Louisiana v. Gregory Bright", bearing Case Number 487-447 "F" on the docket of the Criminal District Court, parish of Orleans, state of Louisiana.

Section 19.1. A. There is hereby appropriated the sum of Fifteen Million Two Hundred Forty Thousand and No/100 (\$15,240,000.00) Dollars, be it more or less estimated, out of the General Fund of the state of Louisiana by Statutory Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be allocated to pay the consent judgments, stipulated judgments, and other judgments against the state, if such judgments are final and if such judgments are delineated in the following House Bills introduced in the 2011 Regular Session of the Legislature:

28	House Bill No. 16 by Representative Moreno
29	House Bill No. 18 by Representative Leger
30	House Bill No. 19 by Representative Hutter
31	House Bill No. 21 by Representative Dove
32	House Bill No. 22 by Representative Edwards
33	House Bill No. 23 by Representative Fannin
34	House Bill No. 24 by Representative Greene
35	House Bill No. 26 by Representative Roy
36	House Bill No. 29 by Representative Edwards
37	House Bill No. 40 by Representative Leger
38	House Bill No. 41 by Representative Doerge
39	House Bill No. 43 by Representative Lambert
40	House Bill No. 44 by Representative Fannin
41	House Bill No. 46 by Representative Ritchie
42	House Bill No. 47 by Representative Fannin
43	House Bill No. 50 by Representative Ritchie
44	House Bill No. 54 by Representative Willmott
45	House Bill No. 61 by Representative Johnson
46	House Bill No. 65 by Representative Lambert
47	House Bill No. 66 by Representative Fannin
48	House Bill No. 67 by Representative Cromer
49	House Bill No. 105 by Representative G. Smith
50	House Bill No. 117 by Representative Foil
51	House Bill No. 140 by Representative Brossett
52	House Bill No. 165 by Representative Thierry
53	House Bill No. 180 by Representative Pugh
54	House Bill No. 394 by Representative Robideaux
55	House Bill No. 598 by Representative Champagne
56	House Bill No. 601 by Representative Schroder
57	House Bill No. 605 by Representative Barrow

# House Bill No. 612 by Representative Greene House Bill No. 617 by Representative Katz

3 B. The sum of One Hundred Fifty Thousand and No/100 (\$150,000.00) Dollars is 4 hereby appropriated out of the General Fund of the state of Louisiana by Statutory 5 Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the consent judgment in the suit entitled "Veronica Clark individually and as personal 6 representative of the decedent Casey Clark and of the minor Chase Clark v. State of 7 8 Louisiana, through the Department of Transportation and Development", bearing Number 15482, on the docket of the Thirty-Fifth Judicial District Court, parish of Grant, state of 9 10 Louisiana.

The sum of Five Thousand and No/100 (\$5,000.00) Dollars is hereby 11 C. appropriated out of the General Fund of the state of Louisiana by Statutory Dedications out 12 of the Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the consent 13 14 judgment in the suit entitled "Mark and Michelle Gagnard individually and on behalf of their minor child, Kelsie Gagnard v. Kansas City Southern Railway Company, Chrysler 15 Corporation, Deanna Gaspard and Financial Indemnity Company", bearing Number 16 2009-3059, Division A, on the docket of the Twelfth Judicial District Court, parish of 17 18 Avoyelles, state of Louisiana.

D. The sum of Fourteen Thousand and No/100 (\$14,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana by Statutory Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the consent judgment in the suit entitled "Monica Hillard v. State of Louisiana and the Department of Transportation and Development for the State of Louisiana", bearing Number 583-697 on the docket of the Twenty-Fourth Judicial District Court, parish of Jefferson, state of Louisiana.

E. The sum of Four Hundred Ninety Thousand and No/100 (\$490,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana by Statutory Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the consent judgment in the suit entitled "Benjamin S. Hunt, et al. v. the State of Louisiana through the Department of Transportation and Development", bearing Number 70402 on the docket of the Twenty-Second Judicial District Court, parish of Washington, state of Louisiana.

F. The sum of Fifty Thousand and No/100 (\$50,000.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana by Statutory Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the consent judgment in the suit entitled "David O'Quinn and Wisa O'Quinn, et al. v. State of Louisiana through the Department of Transportation and Development", bearing Number 2003-4817-A on the docket of the Twelfth Judicial District Court, parish of Avoyelles, state of Louisiana.

G. The sum of Twenty-Two Thousand Five Hundred and No/100 (\$22,500.00)
Dollars is hereby appropriated out of the General Fund of the state of Louisiana by Statutory
Dedications out of the Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the
consent judgment in the suit entitled "Eric Rachal v. city of Alexandria and the State of
Louisiana, through the Department of Transportation and Development", bearing Number
235,246G on the docket of the Ninth Judicial District Court, parish of Rapides, state of
Louisiana.

47 H. The sum of One Hundred Thousand and No/100 (\$100,000.00) Dollars is hereby 48 appropriated out of the General Fund of the state of Louisiana by Statutory Dedications out 49 of the Overcollections Fund for Fiscal Year 2011-2012 to be used to pay the consent 50 judgment against the Department of Transportation and Development in the suit entitled 51 "Mary Knippers Rivers, individually and on behalf of her minor children, Jessica Christine 52 Knippers and Richard Wesley Knippers v. Dwayne J. Broussard, State Farm Insurance 53 Company, State of Louisiana, through the Department of Transportation and Development, Fireman's Fund Insurance Company, and Progressive Casualty Insurance Company", bearing 54

Number 57,139, on the docket of the Eleventh Judicial District Court, parish of Sabine, state
 of Louisiana.

3 I. The sum of Thirty Thousand Five Hundred and No/100 (\$30,500.00) Dollars, to be apportioned as follows: Sixteen Thousand Five Hundred and No/100 (\$16,500.00) Dollars 4 5 to plaintiff, Peter Thompson; and Fourteen Thousand and No/100 (\$14,000.00) Dollars to 6 plaintiff, Dawn Burrell, is hereby appropriated out of the General Fund of the state of Louisiana by Statutory Dedications out of the Overcollections Fund for Fiscal Year 7 2011-2012 to be used to pay the consent judgment in the suit entitled "Peter Thompson and 8 9 Dawn Burrell v. State of Louisiana, Louisiana Department of Transportation and Development and State of Louisiana Office of Risk Management", bearing Number 10 2004-10820, on the docket of the Thirty-Second Judicial District Court, parish of 11 12 Terrebonne, state of Louisiana."

# 13 AMENDMENT NO. 428

- 14 On page 263, at the beginning of line 14, change "Section 19." to "Section 20."
- 15 AMENDMENT NO. 429
- 16 On page 272, at the beginning of line 39, change "Section 20." to "Section 21."