



LEGISLATIVE FISCAL OFFICE  
Fiscal Note

Fiscal Note On: **HB 34** HLS 11RS 196

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

|                                                               |         |                                 |
|---------------------------------------------------------------|---------|---------------------------------|
| <b>Date:</b> June 20, 2011                                    | 2:47 PM | <b>Author:</b> BROSSETT         |
| <b>Dept./Agy.:</b> Homeland Security & Emergency Preparedness |         |                                 |
| <b>Subject:</b> Critical Incident Planning and Mapping System |         | <b>Analyst:</b> Travis McIlwain |

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Provides relative to the creation of a statewide planning and mapping system for public buildings

Proposed bill provides that to the extent sufficient funds are appropriated, the Governor’s Office of Homeland Security and Emergency Preparedness shall develop, operate, and maintain a statewide critical incident planning and mapping system for all public buildings in this state to assist first responders when responding to a disaster or emergency. Proposed bill provides that the Governor’s Office of Homeland Security and Emergency Preparedness shall create, develop or acquire a computer system and software that has the capability to store critical information. Effective upon governor's signature.

| EXPENDITURES   | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Agy. Self-Gen. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Ded./Other     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Federal Funds  | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Local Funds    | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Annual Total   | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |

| REVENUES       | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Agy. Self-Gen. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Ded./Other     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Federal Funds  | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Local Funds    | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Annual Total   | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed legislation provides for the Governor’s Office of Homeland Security and Emergency Preparedness (GOHSEP) to establish a computer system that has the capability of storing critical information regarding public buildings into a mapping system. This system is currently in place at the agency. Through previous agency appropriations, GOHSEP has purchased the necessary hardware and software for the system.

The mapping system allows GOHSEP to attach blueprints of public buildings within the system. Therefore, the requirement that each local government entity and local school district attach building floor plans and evacuation plans should have no anticipated expenditure impact. According to GOHSEP, to the extent the local governmental entities does not have digital copies of blueprints or evacuation plans, GOHSEP is able to scan and convert these plans to electronic copies.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

|                                                                             |                     |                                                                                                                                             |                       |
|-----------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Senate                                                                      | Dual Referral Rules | House                                                                                                                                       | <i>Evan Brasseaux</i> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}       |                     | <input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}<br><input type="checkbox"/> 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S} | <b>Evan Brasseaux</b> |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} |                     | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}                                                  | <b>Staff Director</b> |