

Regular Session, 2012

HOUSE BILL NO. 2

BY REPRESENTATIVE ROBIDEAUX

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program for state
3 government, state institutions, and other public entities; to provide for the
4 designation of projects and improvements; to provide for the financing thereof
5 making appropriations from certain sources; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums or so much thereof as may be necessary are hereby
8 appropriated out of any monies in the state treasury from the sources specified, from federal
9 funds and self-generated revenues belonging to the state of Louisiana and collected by
10 boards, commissions, departments, and agencies thereof, all for making capital outlay and
11 for the purposes and in the amounts specified herein for the Fiscal Year commencing July
12 1, 2012, and ending June 30, 2013, subject to the conditions thereafter provided:

13 A project with funding payable from General Obligation Bonds Priority 1 indicates
14 that the funding for the project includes the reauthorization of funding which was previously
15 on a line of credit granted by the State Bond Commission in Fiscal Year 2011-2012. As
16 used in this Section, the term "general obligation bonds" means state general obligation
17 bonds or other evidences of indebtedness payable from the Bond Security and Redemption
18 Fund. The amount set forth in this Section opposite each project, or so much thereof as may
19 be necessary, is hereby appropriated and payable from the proceeds available from the sale
20 of general obligation bonds, unless a different source of funding is indicated. Where such
21 a different source of funding is indicated, the corresponding amount set forth, or so much

1 thereof as may be necessary, is hereby appropriated and payable from the source of funding
2 indicated; provided, however, amounts appropriated and payable from federal funds may be
3 encumbered or expended only to the extent such amounts shall have been committed or
4 received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition,
5 construction, and major repair projects appropriated by this Act may be retained until
6 completion of the project, even if no bona fide liability exists on the last day of the fiscal
7 year.

8 This Act shall constitute the comprehensive state capital outlay budget for the 2012-
9 2013 Fiscal Year. Projects set forth which are payable from the proceeds available from the
10 sale of general obligation bonds shall have the priorities as indicated. The Request for Line
11 of Credit form used by the Attorney General and Bond Counsel in evaluating Louisiana
12 Constitutional, Internal Revenue Code, and applicable income tax regulations shall be filed
13 with the Commissioner of Administration, State Bond Commission, and State Attorney
14 General. No general obligation bonds shall be sold, nor cash lines of credit granted to fund
15 any lower priority project prior to the sale of general obligation bonds or the granting of cash
16 lines of credit to fund all higher priority projects (the "general rule"), except as hereinafter
17 provided. This prohibition against funding a lower priority project shall not apply upon a
18 showing of an impossibility or impracticality either to proceed with all unfunded higher
19 priority projects or to proceed with the funding of such projects or any part thereof through
20 the issuance of general obligation bonds for any reason. Such showing shall be stated in
21 reasonable detail in a certificate or certificates signed by the state agency responsible for
22 administering the funding, and filed with the Commissioner of Administration and the State
23 Bond Commission (hereinafter referred to as "the Commission"). Upon a determination by
24 the Commission that proceeding with such a project or the funding thereof through the
25 issuance of general obligation bonds is impractical or impossible, the Commission may then
26 proceed with the sale of general obligation bonds or the granting of cash lines of credit
27 without regard to the priority of the unfunded projects determined to be impossible or
28 impractical.

29 Upon recommendation by the state agency responsible for administering the funding,
30 if it is determined at any time that proceeding with the project or with the funding thereof

1 is no longer impossible or impractical, the State Bond Commission may rescind the
2 certificate of impossibility or impracticality and may proceed with the project or with the
3 issuance of general obligation bonds or the granting of cash lines of credit to fund the
4 project. Alternatively, the Interim Emergency Board (hereinafter referred to as "the Board"),
5 upon reviewing certificates as described above and determining that proceeding with such
6 project or the funding thereof through the issuance of general obligation bonds is impossible
7 or impractical, may designate a lower priority for such project. The Board's determination
8 and lower priority designation shall be submitted to the members of the Legislature for their
9 approval in accordance with the provisions of Chapter 3-B of Subtitle I of Title 39 of the
10 Louisiana Revised Statutes of 1950. In accordance with the provisions of Chapter 3-B of
11 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever at the written
12 request of the appropriate legislators and agency, the Board determines that an adjustment
13 to a project description originally set forth in such capital budget adopted by the Legislature
14 for a current fiscal year is necessary to correct a mistake in a project description, clarify a
15 description, change the scope of a description, or make any other adjustment the Board
16 deems necessary to implement the purpose of the project, such adjustment shall only become
17 effective upon the approval by majority vote of the elected members of each house of the
18 Legislature in the manner provided for in Chapter 3-B of Subtitle I of Title 39 of the
19 Louisiana Revised Statutes of 1950.

20 If such approval is granted, notification by the chair or secretary of the Board of the
21 results of the balloting shall be transmitted to the State Bond Commission, which may then
22 proceed with the sale of general obligation bonds or the granting of cash lines of credit for
23 each change approved upon request of the Commissioner of Administration in accordance
24 with the general rule.

25 With respect to Priorities 1 through 5, a lower priority project may be moved to a
26 higher priority only upon a showing of an emergency or other cause not reasonably
27 anticipated by the Legislature, which shall be stated in reasonable detail in a certificate
28 signed by the head of the appropriate department, political subdivision, or agency and filed
29 with the Commissioner of Administration and the Board. Upon a determination by the
30 Board that such project should be moved to a higher priority because of an emergency or

1 other cause not reasonably anticipated by the Legislature, the Board shall designate a higher
2 priority to the project. The matter then shall be submitted to and be subject to the same
3 approval by the members of the Legislature in the manner previously indicated in this
4 Section. If such approval is granted, notification by the chair or secretary of the board of the
5 change of priority shall be transmitted to the State Bond Commission, which then upon
6 request of the Commissioner of Administration, may proceed with the sale of general
7 obligation bonds or the granting of cash lines of credit in accordance with the general rule.
8 As to projects within a priority, the State Bond Commission acting on requests submitted by
9 the Commissioner of Administration shall determine when such project, or phases thereof,
10 shall be funded. In making such determination, the State Bond Commission shall consider
11 the amount of proceeds of general obligation bonds to be made available in light of money
12 and capital market conditions; the expenditure requirements of the project; the time required
13 for architectural plans and drawings, public bidding, and site acquisition and preparation;
14 availability of receipt of federal monies; litigation affecting the undertaking or completion
15 of a project, federal tax laws and regulations regarding the sale of municipal bonds; and
16 other items of a similar nature bearing upon the possibility or the necessity to commence a
17 project or any particular phase thereof.

18 Any other provision of this Act to the contrary notwithstanding, projects described
19 in Priority 5 of this Act shall not be moved to a higher priority except upon one of the
20 following conditions: (1) Funding is necessary to complete or additionally fund a project
21 located elsewhere in the Capital Outlay Act. Determination of such condition shall be made
22 by the head of the appropriate department or agency by means of a certificate to that effect
23 filed with the Interim Emergency Board, who shall, by mail ballot, request approval of such
24 change and if approved by a majority of each house of the Legislature it shall be funded, or
25 (2) unless required by an emergency or other cause not reasonably anticipated by the
26 Legislature, to be in accordance with procedures set forth in this Section. However, the State
27 Bond Commission may authorize a non-cash line of credit for any project in Priority 5 which
28 represents that portion of construction contracts which were let during a previous fiscal year,
29 or construction contracts which will be let during the current fiscal year, but which will not
30 require cash expenditures during the year. Such non-cash lines of credit, when combined

1 with previously sold bonds or with higher priority bonds or lines of credit, or with funds
2 appropriated from other sources, will provide sufficient appropriated funds to award
3 equipment or construction contracts. Contracts shall not be awarded without approval of the
4 Division of Administration.

5 Upon approval by the State Bond Commission, and subject to compliance with its
6 policies and procedures and the procedures set forth herein, a line of credit providing for the
7 use of funds in anticipation of the sale of general obligation bonds may be granted to the
8 appropriate administering agency or department from the Comprehensive Capital Outlay
9 Escrow Account, or if there is not a sufficient amount available in such account, from other
10 available state cash in the state treasury, for capital improvement projects for which bond
11 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds
12 for such projects, unless the attorney general advises that an impediment exists to the valid
13 issuance of the bonds on the date such line of credit is granted.

14 All bonds that are to be repaid, in whole or in part, by revenues generated by the
15 project shall be designated as "Reimbursement Bonds". The State Bond Commission shall
16 enter into such agreements as are necessary to provide that the agency or subdivision, whose
17 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
18 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
19 determined by the State Bond Commission.

20 Priority 1 general obligation bond funding shall be limited to:

21 (1) Projects and amounts which were previously authorized by Act 22 of the 2011
22 Regular Session of the Legislature; and which were granted cash lines of credit by the State
23 Bond Commission. The bonds to fund these projects were not sold in Fiscal Year 2011-
24 2012.

25 (2) The reauthorization of the portion of the outstanding Fiscal Year 2011-2012
26 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
27 Fiscal Year 2012-2013 and therefore must be converted to Cash Lines of Credit in Fiscal
28 Year 2012-2013.

29 (3) Commitments made in the Higher Education Desegregation Settlement
30 Agreement.

1 Priority 2 general obligation bond projects are for the completion of plans and
2 specifications, land acquisition, site preparation, or for construction which will begin during
3 the fiscal year. It is presently anticipated that the listed projects will require the sale of
4 bonds or extension of lines of credit during the fiscal year after adoption of this Act.

5 Priority 3 general obligation bond projects are for the preparation of plans and
6 specifications, land acquisition, site preparation, or for construction and shall be limited to
7 funding for the portion of construction contracts which will not require cash expenditures
8 during the fiscal year. The projects in this category shall be considered future year projects
9 in the State's five year capital outlay plan. It is presently anticipated that the listed projects
10 will not require the sale of bonds or extension of lines of credit during the fiscal year.

11 Priority 4 general obligation bond projects are for the preparation of plans and
12 specifications, land acquisition, site preparation, or for construction and shall be limited to
13 funding for the portion of construction contracts which will not require cash expenditures
14 during the fiscal year. The projects in this category shall be considered future year projects
15 in the State's five year capital outlay plan. It is presently anticipated that the listed projects
16 will not require the sale of bonds or extension of lines of credit during the fiscal year.

17 Priority 5 general obligation bond funding shall be limited to funding for the portion
18 of construction contracts which will not require cash expenditures during the fiscal year.
19 These funds, when combined with previously sold bonds or with higher priority bonds on
20 lines of credit, or with funds appropriated from other sources, will provide sufficient
21 appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the
22 award of these contracts.

23 In accordance with the cash management plan adopted pursuant to R.S. 48:251(D)
24 and the provisions of Act 161 of the 1998 First Extraordinary Session, the Department of
25 Transportation and Development is authorized to enter into contracts or agreements for
26 projects approved pursuant to the Highway Priority Program, Airport Construction and
27 Development Priority Program, Port Construction and Development Priority Program, and
28 Statewide Flood Control Program for projects bid and awarded, authorized, or commenced
29 during the fiscal year which do not require cash expenditures for the full contract or
30 agreement amount.

1

EXECUTIVE DEPARTMENT

2

01/107**DIVISION OF ADMINISTRATION**

3

(1)

Local Government Assistance Program

4

(Statewide)

5

Payable from General Obligation Bonds

6

Priority 2

\$ 10,000,000

7

(2)

Community Water Enrichment Program

8

(Statewide)

9

Payable from General Obligation Bonds

10

Priority 1

\$ 20,000,000

11

Priority 2

\$ 5,000,000

12

Priority 5

\$ 5,000,000

13

Total

\$ 30,000,000

14

(3)

Exterior Waterproofing at the State Capitol Building,

15

Planning and Construction

16

(East Baton Rouge)

17

Payable from General Obligation Bonds

18

Priority 2

\$ 360,000

19

Priority 5

\$ 3,800,000

20

Total

\$ 4,160,000

21

(396)

Old Governor's Mansion Exterior Waterproofing and

22

Plastering, Planning and Construction

23

(East Baton Rouge)

24

Payable from General Obligation Bonds

25

Priority 1

\$ 850,000

26

(397)

Statewide Roofing, Waterproofing, and Related

27

Repairs and Equipment Replacement Program

28

(Statewide)

29

Payable from General Obligation Bonds

30

Priority 1

\$ 14,940,000

31

Priority 2

\$ 2,625,000

32

Priority 5

\$ 33,000,000

33

Payable from Fees and Self Generated Revenues

\$ 1,000,000

34

Payable from Interagency Transfers

\$ 1,000,000

35

Payable from the balance of General Obligation Bond proceeds previously

36

allocated under the authority of Act 645 of 1993 for Department of Health and

37

Hospitals Metropolitan Developmental Center, Planning and Renovation for

38

Water Intake System and Sewerage Treatment System to Meet EPA Regulations

39

(Plaquemines); and Act 45 of 1994 for Executive Department Division of

40

Administration, DOTD Headquarters Building Renovation and HVAC

41

Equipment Replacement, Planning and Construction (East Baton Rouge); and

42

Act 45 of 1994 for Department of Public Safety and Corrections LA State

43

Penitentiary, Electrical Distribution System Repair / Upgrade, Planning and

44

Construction (West Feliciana); and Act 45 of 1994 for Department of Public

45

Safety and Corrections Dixon Correctional Institute, Re-Condition Water Tower,

46

Planning and Construction (East Feliciana); and Act 45 of 1994 for Department

47

of Education Southern University Baton Rouge, New Civil & Mechanical

48

Engineering Building, Planning (East Baton Rouge); and Act 45 of 1994 for

49

Department of Education Huey P. Long Memorial Technical Institute, School

50

Relocation, Planning and Land Acquisition (Winn); and Act 1096 of 1995 for

51

Department of Education University of New Orleans, Chemical Science Annex

52

Construction and Equipment (Orleans); and Act 45 of 1996 for Bossier Parish,

53

Youth Shelter, Planning and Construction (Bossier); and Act 28 of 1997 for

1 Elected Officials Secretary of State, State Archives Building Renovation,
2 Planning and Construction (East Baton Rouge); and Act 28 of 1997 for
3 Department of Public Safety and Corrections LA State Penitentiary, Water Loop
4 /Oxidation Pond Filter Bed/Sewer Lift Station and Water Treatment Upgrade
5 Construction (West Feliciana); and Act 20 of 1999 for Department of Health and
6 Hospitals Metropolitan Developmental Center, Water Intake System and
7 Sewerage Treatment System to Meet EPA Regulations (Supplemental Funding),
8 Construction (Plaquemines); and Act 21 of 2000 for Executive Department
9 Division of Administration, Automatic Sprinkler Protection for Highrise State
10 Buildings, Planning and Construction (Caddo, East Baton Rouge, Lincoln,
11 Orleans); and Act 21 of 2000 for Elected Officials Secretary of State, Caddo Pine
12 Island Oil and Gas Historical Museum, Site Improvement, Exhibit Design,
13 Planning and Construction (Caddo); and Act 21 of 2000 for Department of
14 Education LSU Shreveport, Telephone System Replacement, Planning and
15 Construction (Caddo); and Act 21 of 2000 for Department of Education Southern
16 University Baton Rouge, Center for Small Farms Research Parts 1 and 2,
17 Planning and Construction (East Baton Rouge); and Act 21 of 2000 for
18 Department of Education Nicholls State University, Nursing Program and
19 Classroom Building (Thibodaux), Construction and Equipment (Lafourche); and
20 Act 21 of 2000 for Department of Education University of Louisiana - Lafayette,
21 Dupre Library Renovation and Expansion, Equipment (Lafayette); and Act 22
22 of 2001 for Department of Public Safety and Corrections Office of Youth
23 Development - Jetson Correctional Center for Youth, Oxidation Pond Upgrade,
24 Planning and Construction (East Baton Rouge); and Act 22 of 2001 for
25 Department of Health and Hospitals Office of Mental Health, New Orleans
26 Mental Health Center HVAC Replacement, Planning and Construction (Orleans);
27 and Act 22 of 2001 for Department of Health and Hospitals Northwest
28 Developmental Center, Replacement of Chilled Water Cooling System and Hot
29 Water Boilers, Planning and Construction (Bossier); and Act 22 of 2001 for
30 Department of Education South Louisiana Community College, Campus
31 Development, Capital Improvements, and Acquisitions, Planning and
32 Construction (Acadia, Evangeline, Iberia, Lafayette, St. Landry, St. Martin, St.
33 Mary, Vermilion); and Act 22 of 2001 for Department of Education Louisiana
34 Educational TV Authority, Replacement of Videotape / Analog Storage Devices,
35 Planning and Construction (Statewide); and Act 22 of 2001 for Department of
36 Education Northwest Technical College, Land Acquisition for Campus
37 Relocation (Webster); and Act 23 of 2002 for Department of Culture, Recreation
38 and Tourism Office of State Museum, Cabildo Exterior Repair and Painting,
39 Planning and Construction (Orleans); and Act 23 of 2002 for Department of
40 Culture, Recreation and Tourism Office of Tourism, I-49 Visitors Welcome
41 Center, Planning and Construction (Rapides); and Act 23 of 2002 for Department
42 of Health and Hospitals Metropolitan Developmental Center, Replace HVAC
43 Systems, Planning and Construction (Plaquemines); and Act 23 of 2002 for
44 Department of Education Louisiana State University Health Sciences Center
45 Shreveport, Regional Cancer Center, Planning and Construction (Caddo); and
46 Act 23 of 2002 for Department of Education Louisiana State University Eunice,
47 Site Development, Drainage and Parking, Planning and Construction (Acadia);
48 and Act 23 of 2002 for Department of Education Paul M. Hebert Law Center,
49 Law Center Library / Old Law Building Renovation, Planning and Construction
50 (East Baton Rouge); and Act 23 of 2002 for Department of Education Louisiana
51 Tech University, North Campus Drainage System Repair and Renovation,
52 Planning and Construction (Lincoln); and Act 2 of 2004 for Louisiana Judiciary,
53 400 Royal Street Building Renovation, Planning and Construction (Orleans); and
54 Act 2 of 2004 for Department of Veterans Affairs, Southeast Louisiana War
55 Veterans Home, Planning and Construction (St. John the Baptist); and Act 2 of
56 2004 for Department of Veterans Affairs, Southwest Louisiana War Veterans
57 Home, Planning and Construction (Jefferson Davis); and Act 2 of 2004 for
58 Elected Officials Secretary of State, Louisiana Delta Music Museum, Planning
59 and Construction (Concordia); and Act 2 of 2004 for Department of Culture,
60 Recreation and Tourism Office of Tourism, I-10 Slidell Welcome Center,

1 Planning and Construction (St. Tammany); and Act 2 of 2004 for Department of
2 Public Safety and Corrections Louisiana State Penitentiary, Oxidation Pond
3 Improvements and New Treatment Plant, Planning and Construction (West
4 Feliciana); and Act 2 of 2004 for Department of Public Safety and Corrections
5 Dixon Correctional Institute, Sanitary Renovations for Code Compliance,
6 Planning and Construction (East Feliciana); and Act 2 of 2004 for Department
7 of Health and Hospitals Central Louisiana State Hospital, Fire Alarm System
8 Upgrade, Planning and Construction (Rapides); and Act 2 of 2004 for
9 Department of Health and Hospitals Eastern Louisiana Mental Health System,
10 Generators Replacement, East Louisiana State Hospital, Planning and
11 Construction (East Feliciana); and Act 2 of 2004 for Department of Health and
12 Hospitals Southeast Louisiana Hospital, Remediation of Contaminated Soil (St.
13 Tammany); and Act 2 of 2004 for Department of Health and Hospitals Eastern
14 Louisiana Mental Health System, Main Building Air Conditioning Unit
15 Replacement, Greenwell Springs Hospital, Planning and Construction (East
16 Baton Rouge); and Act 2 of 2004 for Department of Health and Hospitals
17 Metropolitan Developmental Center, Electrical, Fire Alarm, Telephone
18 Transformers and Emergency Power Generator Systems Upgrade and/or
19 Replacement, Planning and Construction (Plaquemines); and Act 2 of 2004 for
20 Department of Education University of New Orleans, Business Administration
21 Building, Planning and Construction (Orleans); and Act 2 of 2004 for
22 Department of Education Louisiana State University Eunice, Central Plant
23 Modifications for Campus - Wide Mold and Mildew Control, Planning and
24 Construction (Acadia); and Act 2 of 2004 for Department of Education Southern
25 University Baton Rouge, Renovation of Industrial Arts / ROTC Building,
26 Planning and Construction (East Baton Rouge); and Act 2 of 2004 for
27 Department of Education Southern University Shreveport, Administration
28 Building Lobby Repairs and Renovations, Planning and Construction (Caddo);
29 and Act 2 of 2004 for Department of Education Nicholls State University, Rienzi
30 Plantation Renovation, Planning and Construction (Lafourche); and Act 2 of
31 2004 for Department of Education Southeastern Louisiana University, Teacher
32 Education Center, Planning and Construction (Tangipahoa); and Act 2 of 2004
33 for Department of Education University of Louisiana - Lafayette, Cajundome
34 Exterior Waterproofing, Planning and Construction (Lafayette); and Act 2 of
35 2004 for Department of Education Louisiana School for Visually Impaired,
36 Reroof Campus Buildings, Planning and Construction (East Baton Rouge); and
37 Act 2 of 2004 for Department of Education Louisiana Universities Marine
38 Consortium, Major Repairs and Reroofing, ADA Compliance and Life Safety
39 Code Corrections to Campus Buildings, Planning and Construction
40 (Terrebonne); and Act 27 of 2006 for Executive Department Division of
41 Administration, Capitol Complex - Central Utilities Plant Relocation, Planning
42 and Construction (East Baton Rouge); and Act 27 of 2006 for Department of
43 Veterans Affairs, Southeast Louisiana War Veterans Home, Planning and
44 Construction (St. John the Baptist); and Act 27 of 2006 for Department of
45 Veterans Affairs, Northwest Louisiana War Veterans Home, Planning and
46 Construction (Bossier); and Act 27 of 2006 for Department of Health and
47 Hospitals Office of the Secretary, Hot Wells Demolition and Site Cleanup
48 (Rapides); and Act 27 of 2006 for Department of Education LSU Alexandria,
49 Science Building Renovation, Planning and Construction (Rapides); and Act 27
50 of 2006 for Department of Education Louisiana Tech University, Biomedical
51 Engineering Building Replacement, Planning and Construction (Lincoln); and
52 Act 27 of 2006 for Department of Education Louisiana Universities Marine
53 Consortium, Major Repairs and Reroofing, ADA Compliance and Life Safety
54 Code Corrections to Campus Buildings, Planning and Construction
55 (Terrebonne); and Act 27 of 2006 for Recreation District 6 Allen Parish,
56 Recreation Complex, Planning and Construction (Allen); and Act 27 of 2006 for
57 Bossier Parish Sheriff, Rural Water and Sewer Development for Bossier Parish
58 Law Enforcement District, Planning and Construction (Bossier); and Act 27 of
59 2006 for Citizens Medical Center, Renovations, Planning and Construction
60 (Caldwell); and the Joint Legislative Committee on the Budget in 2007 for

1		Department of Health and Hospitals Southwest Developmental Center, HVAC	
2		Upgrade for Three Residential Homes, Planning and Construction (Acadia); and	
3		Act 29 of 2008 for Department of Education LSU Alexandria, Bolton Library	
4		Water Damage Repairs and Mold Remediation, Planning and Construction	
5		(Rapides); and Act 20 of 2009 for Elected Officials Secretary of State, Louisiana	
6		Delta Music Museum, Planning and Construction (Concordia); and Act 20 of	
7		2009 for Department of Culture, Recreation and Tourism Office of State Parks,	
8		Kent House Historic Site, Planning and Construction of Visitor Center (Rapides);	
9		and Act 20 of 2009 for Department of Education LSU Health Sciences Center	
10		New Orleans, Chiller Replacement, New Orleans Adolescent Hospital, Planning	
11		and Construction (Orleans); and Act 21 of 2010 for Department of Culture,	
12		Recreation and Tourism Office of State Parks, Poverty Point Reservoir State	
13		Park Acquisition, Planning and Construction, Supplemental Funding (Richland);	
14		and Act 21 of 2010 for Department of Public Safety and Corrections Winn	
15		Correctional Center, Potable Water System Expansion and/or Water Well	
16		(Winn); and Act 21 of 2010 for Department of Education New Orleans Center	
17		for Creative Arts, Classroom Addition, Planning and Construction	
18		(Orleans)	\$ 4,858,427
19		Total	<u>\$ 57,423,427</u>
20	(398)	Shreveport State Office Building Mechanical and	
21		Electrical Renovations	
22		(Caddo)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 3,000,000</u>
25		Provided, however, the scope of this appropriation is deemed to also include a study of the	
26		feasibility of consolidating state office space in Shreveport into a central downtown location	
27		in accordance with HCR 202 of 2009, prior to proceeding with the mechanical and electrical	
28		renovations.	
29	(399)	Capitol Complex Acquisitions, Demolitions, Sitework,	
30		Construction and Renovation of Facilities	
31		(East Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 19,440,000
34		Priority 5	<u>\$ 15,000,000</u>
35		Total	<u>\$ 34,440,000</u>
36	(400)	DPS and ISB Data Centers, Planning, Construction and Renovations	
37		(East Baton Rouge)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 45,000
40		Priority 5	<u>\$ 2,750,000</u>
41		Total	<u>\$ 2,795,000</u>
42	(401)	New Orleans State Office Facility	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 5	<u>\$ 1,460,000</u>
46	(402)	New Data Center and Data Replication Center, Planning	
47		and Construction	
48		(Rapides)	
49		Payable from General Obligation Bonds	
50		Priority 5	<u>\$ 23,000,000</u>

1	(403)	Repair, Restoration and Replacement for Hurricanes Katrina,	
2		Rita, Gustav and Ike, Planning, Construction, Renovation,	
3		and Acquisition	
4		(Statewide)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 132,000,000</u>
7	(404)	Louisiana Clerks of Court Data Networking System,	
8		Planning, Construction and Acquisition	
9		(Statewide)	
10		Payable from General Obligation Bonds	
11		Priority 5	<u>\$ 500,000</u>
12	(405)	Statewide Building Condition Assessment	
13		(Statewide)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 7,000,000</u>
16	(406)	State Office Buildings Major Repairs, Equipment	
17		Replacement, and Renovations, Planning and Construction	
18		(Statewide)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 3,000,000
21		Priority 5	<u>\$ 1,500,000</u>
22		Total	<u>\$ 4,500,000</u>
23	(407)	Statewide Replacement of Single Bottom Elevator Jacks	
24		(Code Compliance), Planning and Construction	
25		(Statewide)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 765,000</u>
28	(408)	Americans With Disabilities Act Implementation for State	
29		Facilities, Planning and Construction	
30		(Statewide)	
31		Payable from General Obligation Bonds	
32		Priority 5	<u>\$ 2,000,000</u>
33	(409)	Major Repairs for State Buildings Based on Statewide	
34		Condition Assessment, and Infrastructure, Planning	
35		and Construction	
36		(Statewide)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 43,105,000
39		Priority 2	\$ 20,000,000
40		Priority 5	\$ 52,875,000
41		Payable from the balance of General Obligation Bond proceeds previously	
42		allocated under the authority of Act 27 of 2006 for Port of Lake Charles, I-210	
43		Nelson Road Intersection Improvements, Planning, Right of Way, Utilities, and	
44		Construction (\$5,000,000 Non-State Match) (Calcasieu); and Act 20 of 2009 for	
45		Department of Education University of New Orleans, High Temperature Hot	
46		Water Distribution System Repair, Planning and Construction (Orleans); and Act	
47		21 of 2010 for Department of Public Safety and Corrections Winn Correctional	
48		Center, HVAC Replacements, Planning and Construction (Winn); and Act 21 of	
49		2010 for Department of Health and Hospitals Eastern Louisiana Mental Health	
50		System, Install Generators at Lake Charles MHC, Beauregard MHC and Allen	
51		MHC (Calcasieu, Allen, Beauregard); and Act 21 of 2010 for Department of	
52		Health and Hospitals Pinecrest Developmental Center, Air Conditioning / Heat	
53		Lines Supply and Return Replacement, Planning and Construction (Rapides);	

1 and Act 21 of 2010 for Department of Health and Hospitals Southwest
2 Developmental Center, HVAC Upgrade for Three Residential Homes, Planning
3 and Construction (Acadia); and Act 21 of 2010 for Department of Education
4 LSU Baton Rouge, East Choppin Hall HVAC Repairs (East Baton Rouge); and
5 Act 21 of 2010 for Department of Education LSU Alexandria, Boiler
6 Replacement (Rapides); and Act 21 of 2010 for Department of Education LSU
7 Eunice, Science Building Fire Exit Passageways (Acadia); and Act 21 of 2010
8 for Department of Education Northwestern State University, Electrical
9 Underground System Replacement (Natchitoches); and Act 21 of 2010 for
10 Mermentau River Harbor and Terminal, Reconstruction of the Mermentau River
11 Harbor Terminal District's Access Road, Planning and Construction (Acadia);
12 and Act 21 of 2010 for Bossier City, Hwy. 80 Street Lights Industrial Drive to
13 Interstate 20, Planning and Construction (Bossier); and Act 21 of 2010 for
14 Church Point, Law Enforcement Center, Planning and Construction (Cash and/or
15 In-Kind Match) (Acadia); and Act 21 of 2010 for New Iberia, Sewer System
16 Upgrade Area B Tributary, Planning and Construction (\$200,000 Local Match)
17 (Iberia); and Act 21 of 2010 for Renaissance Home for Youth, Renaissance
18 Education Building, Planning and Construction (Rapides); and Act 21 of 2010
19 for Red River Waterway Commission, Forts Randolph and Buhlow Historic Site,
20 Planning and Construction (Rapides) \$ 4,857,736

21 Payable from the balance of State General Fund (Direct) Revenues previously
22 allocated under the authority of Act 18 of the Second Extraordinary Session of
23 1980 for Executive Department Division of State Buildings, Planning of
24 Renovation of Old State Capitol (East Baton Rouge); and Act 822 of 1989 for
25 Department of Environmental Quality Office of the Secretary, Hazardous
26 Substance Site Clean-Up Program (Ascension); and Act 28 of 1997 for
27 Department of Health and Hospitals Feliciana Forensic Facility, Central Air
28 Conditioning and Heating of ITU (Pinel House), Planning and Construction (East
29 Feliciana); and Act 28 of 1997 for Department of Health and Hospitals
30 Northwest Developmental Center, Cooling Tower Replacement, Planning and
31 Construction (Bossier); and Act 479 of 1997 for Department of Education LSU
32 Board of Supervisors, Campus Master Planning (Caddo, East Baton Rouge,
33 Orleans, Rapides, St. Landry); and Act 479 of 1997 for Department of Education
34 Nicholls State University, Hazmat and Chemicals Management Building,
35 Planning and Construction (Lafourche); and Act 479 of 1997 for Department of
36 Education Natchitoches Technical Institute /College, Air Conditioning and
37 Heating Replacement, Planning and Construction (Natchitoches); and Act 73 of
38 1998 for Lafayette Parish, Acadiana Recovery Center Planning and Construction
39 (Lafayette); and Act 20 of 1999 for Department of Education Board of Regents
40 for Higher Education, Technical College Campuses Equipment Acquisitions
41 (Statewide); and a letter to the Commissioner of Administration dated August 11,
42 2000 in accordance with Section 5 of Act 21 of 2000 for Executive Department
43 Division of Administration, Automatic Sprinkler Protection for Highrise State
44 Buildings, Planning and Construction (Caddo, East Baton Rouge, Lincoln,
45 Orleans); and Act 670 of 2001 for Department of Culture, Recreation and
46 Tourism Office of State Parks, Tickfaw State Park Development, Construction
47 (Livingston); and Act 24 of 2003 for Jackson, Public Restroom Facility to Serve
48 the Tourism Industry in the Town of Jackson, Planning and Construction (East
49 Feliciana); and Act 24 of 2003 for Citizens Medical Center, Citizen's Medical
50 Center Renovations, Caldwell Parish Hospital Service District No. 1, Planning
51 and Construction (Caldwell); and Act 2 of 2004 for Beauregard Parish Covered
52 Arena Authority, Beauregard Parish Covered Arena, Expansion, Planning and
53 Construction (Supplemental Funding) (Beauregard); and Act 26 of 2005 for
54 Avoyelles Parish, Avoyelles Port Commission Recreational, Picnic and
55 Multipurpose Development at Simmesport, Including Access Road, Planning and
56 Construction (Avoyelles); and Act 26 of 2005 for Beauregard Parish, Longville
57 Pentecostal Church Road / South Beauregard School Road Improvements,
58 Planning and Construction (Beauregard); and Act 26 of 2005 for Evangeline
59 Parish, Improvements to Morning Glory Road, Planning and Construction

(Evangeline); and Act 26 of 2005 for Pointe Coupee Hospital Service District #1, Innis Community Health Center / Shelter Upgrade, Planning and Construction (Pointe Coupee); and Act 26 of 2005 for Beauregard Parish Covered Arena Authority, Beauregard Parish Covered Arena, Expansion, R.V. Connections and Stalls, Planning and Construction (Beauregard); and Act 1 of 2006 for Executive Department Division of Administration, Office of Facility Planning and Control, Assistance with Losses Due to Contamination of the Gilark Water System in Webster Parish (Webster); and Act 27 of 2006 for Bossier Parish, Cotton Valley Road Reconstruction, Planning and Construction (Bossier); and Act 27 of 2006 for Franklin Parish, Raspberry Bridge Repairs, Planning and Construction (Franklin); and Act 27 of 2006 for John K. Kelly Grand Bayou Reservoir District, Grand Bayou Resort, Construction and Acquisition of Fishing Cabins, Planning and Construction (Red River); and Act 28 of 2007 for Serenity 67, Serenity Community Center Improvements and Acquisitions (East Baton Rouge); and Act 29 of 2008 for Department of Education Louisiana Tech University, Biomedical Engineering Building Replacement, Planning and Construction (Lincoln) \$ 681,787

Payable from the balance of State General Fund Non-Recurring Revenues previously allocated under the authority of Act 23 of 2002 for Department of Public Safety and Corrections Office of Youth Development - Swanson Correctional Center for Youth, Juvenile Justice Mental Health Unit, Planning and Construction (Ouachita); and Act 23 of 2002 for Department of Health and Hospitals Southeast Louisiana Hospital, Heating and Cooling System Replacement and Renovation, Chartres / Pontchartrain Mental Health Center, Planning and Construction (Orleans); and Act 2 of 2004 for Jefferson Parish Port District, Jefferson Parish Business Park, Planning and Construction (Local Match Required) (Jefferson) \$ 252,067

Payable from the balance of Interest Earnings previously allocated under the authority of the Joint Legislative Committee on the Budget in 1992 and 1994 for Executive Department Division of Administration, Old State Capitol Repairs, Renovations, and Exhibits (East Baton Rouge); and the Joint Legislative Committee on the Budget in 1995 for Executive Department Division of Administration, Old Governor's Mansion, Repair Water Leaks (East Baton Rouge); and the Joint Legislative Committee on the Budget in 1999 for Department of Education Louisiana Universities Marine Consortium, Power Quality Protection System, Construction (Terrebonne); and the Joint Legislative Committee on the Budget in 1999 for Audubon Park Commission, Audubon 2000 Renovations, Planning and Construction (Orleans); and the Joint Legislative Committee on the Budget in 2002 for Department of Public Safety and Corrections Louisiana State Penitentiary, Angola Levee System Improvements, Planning and Construction (West Feliciana); and the Joint Legislative Committee on the Budget in 2002 for Department of Public Safety and Corrections Office of Youth Development - Swanson Correctional Center for Youth, Juvenile Justice Mental Health Unit, Planning and Construction (Ouachita); and the Joint Legislative Committee on the Budget in 2002 for Department of Health and Hospitals Feliciana Forensic Facility, Central Air Conditioning and Heating of ITU (Pinel House), Planning and Construction (East Feliciana); and the Joint Legislative Committee on the Budget in 2002 for Department of Education Louisiana State University Eunice, Site Development, Drainage and Parking, Planning and Construction (Acadia); and the Joint Legislative Committee on the Budget in 2003 for Department of Public Safety and Corrections Office of Youth Development - Jetson Correctional Center for Youth, Oxidation Pond Upgrade, Planning and Construction (East Baton Rouge); and the Joint Legislative Committee on the Budget in 2003 for Department of Public Safety and Corrections Office of State Police, Leesville Public Service Center Renovation (Vernon); and the Joint Legislative Committee on the Budget in 2003 for Department of Health and Hospitals Office of Mental Health, Lake Charles Mental Health Center (Calcasieu); and the Joint Legislative Committee

1		on the Budget in 2003 for Department of Education Southern University	
2		Shreveport, Administration Building Lobby Repairs and Renovations, Planning	
3		and Construction (Caddo); and the Joint Legislative Committee on the Budget	
4		in 2003 for Department of Education Louisiana Special Education Center,	
5		Transitional Family Life Training (Rapides); and Act 2 of 2004 for Department	
6		of Education Baton Rouge Community College, New Classroom Building and	
7		Campus Improvements, Planning and Construction (East Baton Rouge); and the	
8		Joint Legislative Committee on the Budget in 2004 for Department of Health and	
9		Hospitals Southeast Louisiana Hospital, Heating and Cooling System	
10		Replacement and Renovation, Chartres / Pontchartrain Mental Health Center,	
11		Planning and Construction (Orleans); and the Joint Legislative Committee on the	
12		Budget in 2004 for Department of Education Grambling State University, Lee	
13		Hall Renovation, Planning and Construction (Lincoln); and Act 138 of 2005 for	
14		Department of Health and Hospitals Region IV Office of Mental Health, Existing	
15		Chiller Replacement, Dr. Joseph Henry Tyler Jr. Mental Health Center	
16		(Lafayette); and the Joint Legislative Committee on the Budget in 2006 for	
17		Department of Health and Hospitals Eastern Louisiana Mental Health System,	
18		Administration Building Air Conditioning System, East Louisiana State Hospital	
19		/Forensic Campus, Planning and Construction (East Feliciana); and the Joint	
20		Legislative Committee on the Budget in 2006 for Department of Education	
21		Louisiana Tech University, Biomedical Engineering Building Replacement,	
22		Planning and Construction (Lincoln); and the Joint Legislative Committee on the	
23		Budget in 2007 for Department of Health and Hospitals Pinecrest Developmental	
24		Center, Air Conditioning / Heat Lines Supply and Return Replacement, Planning	
25		and Construction (Rapides); and Act 511 of 2008 for Department of Wildlife and	
26		Fisheries Office of Wildlife, New Minden Office (Webster); and the Joint	
27		Legislative Committee on the Budget in 2008 for Department of Health and	
28		Hospitals Office of the Secretary, Hot Wells Demolition and Site Cleanup	
29		(Rapides); and the Joint Legislative Committee on the Budget in 2008 for	
30		Department of Education Southern University Shreveport, Incubator Project,	
31		Land Acquisition, Planning (Caddo)	\$ 849,193
32		Total	<u>\$ 122,620,783</u>
33	(410)	Hazardous Material Abatement Projects	
34		(Statewide)	
35		Payable from General Obligation Bonds	
36		Priority 5	<u>\$ 2,000,000</u>
37	(411)	Mold Remediation and Indoor Air Quality, Planning	
38		and Construction	
39		(Statewide)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 2,000,000
42		Priority 5	<u>\$ 1,000,000</u>
43		Total	<u>\$ 3,000,000</u>
44	(1974)	Facility for Small Scale Physical Model of the Lower	
45		Mississippi River, Planning, Engineering, Design, and	
46		Construction	
47		(East Baton Rouge)	
48		Payable from Interagency Transfers	<u>\$ 6,200,000</u>

1 **01/109 OFFICE COASTAL PROTECTION AND RESTORATION**

2	(8)	Morganza to Gulf of Mexico Flood Control Feasibility Study,	
3		Planning, Design, Right of Way and Construction of Levees,	
4		Floodgates and Other Flood Control Systems (\$100,000,000	
5		Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000	
6		Federal Match)	
7		(Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe	
8		Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 14,740,000
11		Priority 2	\$ 1,500,000
12		Priority 5	\$ 25,000,000
13		Total	<u>\$ 41,240,000</u>

14	(137)	Donaldsonville to the Gulf of Mexico Flood Study	
15		(\$1,100,000 Local Match; \$3,500,000 Federal Match)	
16		(Ascension, Assumption, Jefferson, Lafourche, St. Charles,	
17		St. James, St. John The Baptist)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 100,000</u>

20	(1063)	Westbank Hurricane Protection Project, Planning, Construction,	
21		Right of Way and Utilities (\$199,000,000 Federal Match and	
22		\$52,800,000 Local Match)	
23		(Jefferson, Orleans, Plaquemines)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 5,095,000</u>

26 **01/111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS**

27	(1938)	GOHSEP Building Expansion, Planning and Construction	
28		(East Baton Rouge)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 4,000,000
31		Priority 5	\$ 1,720,000
32		Total	<u>\$ 5,720,000</u>

33 **01/112 DEPARTMENT OF MILITARY AFFAIRS**

34	(9)	Statewide Backlog of Maintenance and Repair (BMAR),	
35		Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	
36		(Statewide)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 1,000,000
39		Priority 2	\$ 500,000
40		Payable from Federal Funds	\$ 2,200,000
41		Total	<u>\$ 3,700,000</u>

42	(10)	Camp Minden, Infrastructure, Rehabilitation, Phase 2,	
43		Planning and Construction	
44		(Webster)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 2,500,000
47		Priority 5	\$ 4,850,000
48		Payable from Federal Funds	\$ 2,650,000
49		Total	<u>\$ 10,000,000</u>

1	(414)	State Emergency Warehouse at Camp Villere, Planning	
2		and Construction	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 3,400,000</u>

6 **01/124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

7	(417)	Zephyrs Baseball Facilities Repair, Renovation and Improvement	
8		(Jefferson)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 1,170,000</u>

11	(418)	Professional Sports Facilities, Planning and Construction	
12		and Lease Hold Improvements	
13		(Jefferson, Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 17,500,000
16		Priority 5	<u>\$ 10,000,000</u>
17		Total	<u>\$ 27,500,000</u>

18 Provided that \$8,500,000 in expenditures from this appropriation shall be consistent with the
 19 deliverables as enumerated in the Arena Use Agreement and Project Development
 20 Agreement.

21	()	New Orleans Sports Arena Improvements, Planning and	
22		Construction	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 21,500,000
26		Priority 5	<u>\$ 20,000,000</u>
27		Total	<u>\$ 41,500,000</u>

28 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 29 of R.S. 39:112. Expenditures from this appropriation shall be consistent with the
 30 deliverables as enumerated in the Arena Use Agreement and Project Development
 31 Agreement.

32 **DEPARTMENT OF VETERANS AFFAIRS**

33 **03/130 VETERANS AFFAIRS**

34	(12)	Fire Alarm/Call System, Planning and Construction	
35		(East Feliciana)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 180,000</u>

38	(1452)	Southeast Louisiana State Cemetery, Planning and Construction	
39		(St. Tammany)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 800,000
42		Payable from Federal Funds	<u>\$ 5,820,877</u>
43		Total	<u>\$ 6,620,877</u>

44	(1958)	Hot Water Heater Replacements, Planning and	
45		Construction	
46		(East Feliciana)	
47		Payable from Fees and Self-Generated Revenues	<u>\$ 105,000</u>

1	(1959)	Quality of Life/Quality of Care-Phase I, Kitchen	
2		Improvements, Planning and Construction	
3		(East Feliciana)	
4		Payable from Fees and Self-Generated Revenues	\$ 269,000
5		Payable from Federal Funds	\$ 848,200
6		Total	<u>\$ 1,117,200</u>

7 **ELECTED OFFICIALS**

8 **04/139 SECRETARY OF STATE**

9	(13)	Old State Capitol Environmental Control Systems,	
10		Planning and Construction	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 845,000
14		Priority 5	\$ 500,000
15		Total	<u>\$ 1,345,000</u>

16	(141)	Eddie Robinson Museum, Main Exhibit, Planning	
17		and Construction	
18		(Lincoln)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 300,000</u>

21	(142)	Louisiana State Cotton Museum, Planning and Construction	
22		(East Carroll)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 400,000</u>

25	(143)	Garyville Timbermill Museum HVAC, Interior/Exterior	
26		Renovation, Security System and Site Improvements, Planning	
27		and Construction	
28		(St. John The Baptist)	
29		Payable from General Obligation Bonds	
30		Priority 5	<u>\$ 1,800,000</u>

31	(144)	State Archives HVAC Upgrades, Planning and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 775,000</u>

35	(145)	Chennault Aviation and Military Museum Hanger Building	
36		and Equipment	
37		(Ouachita)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 260,000
40		Priority 2	<u>\$ 50,000</u>
41		Total	<u>\$ 310,000</u>

42 Provided that \$50,000 of this appropriation shall be used for an electronic sign at the
43 Museum.

44	(1456)	Tioga Heritage Museum, Planning and	
45		Construction	
46		(Rapides)	
47		Payable from General Obligation Bonds	
48		Priority 2	<u>\$ 50,000</u>

1	(1601)	Louisiana State Exhibit Museum, Planning and Construction	
2		(Caddo)	
3		Payable from General Obligation Bonds	
4		Priority 2	<u>\$ 200,000</u>
5	04/160	AGRICULTURE AND FORESTRY	
6	(146)	Louisiana Animal Disease Diagnostic Laboratory,	
7		Planning and Construction	
8		(East Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 28,490,000</u>
11		DEPARTMENT OF ECONOMIC DEVELOPMENT	
12	05/252	OFFICE OF BUSINESS DEVELOPMENT	
13	(15)	Economic Development Award Program For	
14		Infrastructure Assistance (Supplemental Funding)	
15		(Statewide)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 17,200,000
18		Priority 2	\$ 10,000,000
19		Total	<u>\$ 27,200,000</u>
20	(147)	Homeland Security and Environmental Technical Center,	
21		Acquisition and Renovation, Planning and Construction	
22		(East Baton Rouge)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 600,000</u>
25	(149)	Louisiana Gene Therapy Research Consortium, Inc.,	
26		SPECT/CT and microPET System for LSUHSC-Shreveport	
27		(Caddo)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 500,000</u>
30	(150)	Wet-Lab Business Incubators, Planning and Construction	
31		(Caddo, East Baton Rouge, Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 7,740,000
34		Priority 5	\$ 6,000,000
35		Total	<u>\$ 13,740,000</u>
36	(151)	Louisiana Gene Therapy Research Consortium, Inc.,	
37		Renovation, Equipment, Planning and Construction	
38		(Caddo, Orleans, St. Tammany)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 2,275,000</u>
41	(152)	Dock Improvements, Office Space, and Housing	
42		Project, Planning and Construction (\$29,850,000 In-Kind	
43		Local Match)	
44		(Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche,	
45		Orleans, St. Charles, St. James, St. John the Baptist, St. Mary,	
46		Terrebonne, West Baton Rouge)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 17,850,000</u>

1	(153)	Hwy. 19 Turn Lanes, Planning and Construction	
2		(East Baton Rouge)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 200,000</u>
5	(154)	Aerospace Manufacturing Infrastructure	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 20,000,000</u>
9	(155)	Louisiana Gene Therapy Research Consortium, Inc.,	
10		Multi-Photon Microscope for LSUHSC-New Orleans	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 700,000</u>
14	(156)	Mega-Project Site Preparation, Planning and Construction	
15		(Statewide)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 10,000,000
18		Priority 5	\$ 40,000,000
19		Total	<u>\$ 50,000,000</u>
20	(157)	Equipment for Louisiana Immersive Technologies	
21		Enterprise (LITE)	
22		(Lafayette)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 500,000</u>
25	(158)	Louisiana Cancer Research Center in New Orleans,	
26		Planning, Construction, and Equipment	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 1,900,000
30		Priority 5	\$ 15,000,000
31		Total	<u>\$ 16,900,000</u>
32	(159)	Cold Storage Processing Facility	
33		(Orleans)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 150,000</u>
36	(160)	Louisiana Digital Computer Facility, Planning	
37		and Construction	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 6,820,000</u>
41	(161)	Bulk Grain Elevator, Rail Spur and Other Related	
42		Infrastructure, Planning and Construction	
43		(Calcasieu)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 5,000,000</u>

1 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

2 **06/263 OFFICE OF STATE MUSEUM**

3	(16)	Old U. S. Mint Museum Exhibit	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 600,000
7		Priority 5	\$ 3,400,000
8		Total	<u>\$ 4,000,000</u>

9	(162)	Construction of Civil Rights Museum, Planning	
10		and Construction	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 500,000
14		Priority 2	\$ 75,000
15		Priority 5	\$ 400,000
16		Total	<u>\$ 975,000</u>

17	(163)	E.D. White Historic Site and Site Improvements	
18		(Lafourche)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 75,000</u>

21	(818)	Louisiana Sports Hall of Fame and Natchitoches	
22		State Museum of North Louisiana, Planning and Construction	
23		(Natchitoches)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 8,500,000</u>

26 **06/264 OFFICE OF STATE PARKS**

27	(18)	Tunica Hills State Preservation Area, Acquisition,	
28		Planning and Construction	
29		(West Feliciana)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 95,000
32		Priority 5	\$ 2,995,000
33		Total	<u>\$ 3,090,000</u>

34	(19)	South Toledo Bend State Park Emergency Erosion	
35		Controls, Planning and Construction	
36		(Sabine)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 1,380,000</u>

39	(20)	Bayou Segnette State Park, Land Acquisition,	
40		Additional Cabins, Planning and Construction	
41		(Jefferson)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 8,635,000
44		Priority 5	\$ 4,200,000
45		Total	<u>\$ 12,835,000</u>

46	(164)	Bogue Chitto State Park, Land Acquisition, Planning	
47		and Construction	
48		(Washington)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 1,485,000</u>

1	(165)	Poverty Point Reservoir State Park Group Camp,	
2		Conference Center, Site Amenities, Acquisition,	
3		Planning and Construction	
4		(Richland)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 500,000</u>
7	(166)	St. Bernard State Park, Planning and Construction -	
8		Supplemental	
9		(St. Bernard)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 20,000</u>
12	(911)	Fort DeRussy State Historic Site, Planning, Development	
13		and Acquisitions	
14		(Avoyelles)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 330,000</u>
17	(912)	Preventive Maintenance/Major Repairs and	
18		Improvements - Act 729	
19		(Statewide)	
20		Payable from La. State Parks Improvement and	
21		Repair Fund	<u>\$ 6,600,000</u>
22	(913)	Chemin-a-Haut State Park Acquisition, Planning and	
23		Construction of New Group Camp, Vacation Cabins,	
24		Visitor Center and Restrooms	
25		(Morehouse)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 270,000</u>
28	06/267	OFFICE OF TOURISM	
29	(167)	I-10 Vinton Welcome Center	
30		(Calcasieu)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 235,000
33		Priority 5	<u>\$ 2,565,000</u>
34		Total	<u>\$ 2,800,000</u>
35	06/A20	NEW ORLEANS CITY PARK	
36	(23)	Splash Park, Planning and Construction	
37		(Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 500,000
40		Priority 5	<u>\$ 4,500,000</u>
41		Total	<u>\$ 5,000,000</u>
42	(168)	City Park Golf Complex Improvements, Planning	
43		and Construction	
44		(Orleans)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 6,600,000
47		Priority 5	<u>\$ 3,300,000</u>
48		Total	<u>\$ 9,900,000</u>

1	(169)	Improvements to Amusement Area at New Orleans City Park	
2		(Orleans)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 2,000,000</u>
5	(857)	City Park Maintenance Complex Improvements,	
6		Planning and Construction	
7		(Orleans)	
8		Payable from General Obligation Bonds	
9		Priority 2	<u>\$ 100,000</u>
10		DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT	
11	07/270	ADMINISTRATION	
12	(24)	Port of Lake Charles Access Road, Planning and Construction	
13		(\$3,500,000 Local Match, \$17,500,000 Federal Match)	
14		(Calcasieu)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 500,000
17		Priority 2	\$ 4,500,000
18		Priority 5	<u>\$ 4,500,000</u>
19		Total	<u>\$ 9,500,000</u>
20	(25)	LA 42 (US 61 to LA 44) Widening	
21		(Ascension)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 700,000
24		Priority 2	\$ 2,000,000
25		Priority 5	<u>\$ 27,000,000</u>
26		Total	<u>\$ 29,700,000</u>
27	(26)	Intersection Improvement Program, Real Estate	
28		Acquisition, Planning and Construction	
29		(Ascension)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 2,500,000
32		Priority 2	<u>\$ 1,200,000</u>
33		Total	<u>\$ 3,700,000</u>
34	(28)	Secretary's Emergency Fund for Bridge Damages,	
35		Other Reimbursements, Local Matching Dollars,	
36		Federal Funds, and Opportunity Grants Subject to the	
37		Provisions of R.S. 48:232	
38		(Statewide)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 2,500,000
41		Payable from Interagency Transfers	\$ 12,500,000
42		Payable from Fees and Self Generated Revenues	\$ 15,000,000
43		Payable from Transportation Trust Fund - Federal	\$ 25,000,000
44		Payable from Federal Funds	<u>\$ 5,000,000</u>
45		Total	<u>\$ 60,000,000</u>
46	(124)	Safety Improvements Hwy 15 between	
47		US 80 and LA 616 Planning and Construction	
48		(Ouachita)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 225,000</u>

1	(170)	I-49 from I-220 in the City of Shreveport to Arkansas	
2		Line, Lafayette to the Westbank Expressway,	
3		Construction, Right of Way and Utilities	
4		(Caddo, Iberia, Jefferson, Lafayette, Lafourche,	
5		St. Charles, St. Martin, St. Mary, Terrebonne)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 7,300,000
8		Payable from the Unclaimed Property Leverage Fund	\$ 15,000,000
9		Total	<u>\$ 22,300,000</u>
10	Provided, however, that fifty percent of these funds are to be used for I-49 from I-220 in the		
11	city of Shreveport to the Arkansas line and fifty percent of these funds are to be used for I-49		
12	from Lafayette to the Westbank Expressway.		
13	(171)	Juban Road (LA 1026) Widening (I-12 to US 190)	
14		(Livingston)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 5,800,000
17		Priority 5	\$ 12,400,000
18		Total	<u>\$ 18,200,000</u>
19	(172)	Hooper Road Extension Study	
20		(East Baton Rouge, Livingston)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 1,000,000</u>
23	(174)	Vermilion LA Hwy 335 Road Improvements, Construction	
24		(Vermilion)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 2,020,000</u>
27	(175)	LA 3276 (Stonewall to I-49), Planning, Real Estate	
28		Acquisition, Relocation of Utilities, and Construction	
29		(De Soto)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 3,000,000</u>
32	(176)	Verot School Road, Construction	
33		(Lafayette)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 500,000
36		Priority 5	\$ 24,000,000
37		Total	<u>\$ 24,500,000</u>
38	(177)	Common Street (Airport Service Road - Petro Point Drive),	
39		Construction, Right of Way, and Utilities	
40		(Calcasieu)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 13,655,000</u>
43	(178)	Homer Bypass, LA 2, Construction	
44		(Claiborne)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 10,500,000</u>
47	(179)	La 3034 Improvements	
48		(East Baton Rouge)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 3,590,000
51		Priority 5	\$ 1,500,000
52		Total	<u>\$ 5,090,000</u>

1	(180)	Pecue Lane/I-10 Interchange, Planning, Design,	
2		Rights of Way, Utilities and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 11,000,000</u>
6	(181)	LA 820 Improvements from LA 145 to LA 821,	
7		Planning and Construction (\$1,800,000 Match Required)	
8		(Lincoln)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 640,000</u>
11	(182)	Range Road Corridor Development	
12		(Livingston)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 6,285,000</u>
15	(183)	LA Hwy 616 (Caldwell Road to La. Hwy 143),	
16		Planning and Construction	
17		(Ouachita)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 150,000</u>
20	(184)	LA 118 Bridge, Planning and Construction	
21		(Sabine)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 500,000</u>
24	(185)	Turn Lanes on LA 3125 at LA 3274	
25		(St. James)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 100,000</u>
28	(186)	Junction LA Hwy. 3127 - Gramercy Bridge West Approach	
29		(LA 3213) Construction, Right of Way and Utilities	
30		(St. John The Baptist)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 11,970,000</u>
33	(187)	LA 377 Improvements, Planning and Construction	
34		(Vernon)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 800,000</u>
37	(188)	US 371 Improvements (Passing Lanes), Planning	
38		and Construction	
39		(Webster)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 330,000</u>
42	(189)	I-49 from I-220 in the City of Shreveport to Arkansas State	
43		Line, Construction, Right of Way and Utilities	
44		(Caddo)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 36,500,000
47		Priority 5	\$ 73,000,000
48		Payable from the Unclaimed Property Leverage Fund	\$ 7,500,000
49		Total	<u>\$ 117,000,000</u>

1 Provided, however, that \$7,500,000 appropriated from the Unclaimed Property Leverage
 2 Fund represents those funds deposited into the I-49 North Account for Fiscal Year 2012
 3 pursuant to R.S. 9:165.

4 (190) LA 42 Rehabilitation (3R) (LA 16 to LA 63)
 5 (Livingston)
 6 Payable from General Obligation Bonds
 7 Priority 1 \$ 3,750,000

8 (191) LA 444 Rehabilitation (3R) (LA 16 to LA 63)
 9 (Livingston)
 10 Payable from General Obligation Bonds
 11 Priority 1 \$ 260,000

12 (192) Island Road (LA 413) Reconstruction from LA 414
 13 South to LA 414 North
 14 (Pointe Coupee)
 15 Payable from General Obligation Bonds
 16 Priority 1 \$ 6,500,000

17 (193) Peters Road On and Off Ramps Phase 1, Planning
 18 and Construction
 19 (Jefferson, Orleans)
 20 Payable from General Obligation Bonds
 21 Priority 1 \$ 300,000

22 (194) LA 930 Reconstruction
 23 (Ascension)
 24 Payable from General Obligation Bonds
 25 Priority 1 \$ 2,750,000
 26 Priority 5 \$ 7,750,000
 27 Total \$ 10,500,000

28 (195) Globalplex Intermodal Access Road
 29 (St. John The Baptist)
 30 Payable from General Obligation Bonds
 31 Priority 1 \$ 1,200,000
 32 Priority 5 \$ 5,100,000
 33 Total \$ 6,300,000

34 (196) Peters Road Bridge and Extension, Phase 1,
 35 Planning and Construction
 36 (Jefferson, Plaquemines)
 37 Payable from General Obligation Bonds
 38 Priority 1 \$ 8,000,000

39 (973) El Camino Corridor Commission, El Camino East
 40 West Corridor, Planning and Construction
 41 (Catahoula, Concordia, La Salle, Natchitoches, Sabine,
 42 Winn)
 43 Payable from General Obligation Bonds
 44 Priority 1 \$ 1,500,000

45 (976) Highway Program (Up to \$4,000,000 for Secretary's
 46 Emergency Fund)
 47 (Statewide)
 48 Payable from General Obligation Bonds
 49 Priority 2 \$ 20,000,000
 50 Payable from Transportation Trust Fund - Federal \$ 717,200,000
 51 Payable from Transportation Trust Fund - Regular \$ 121,700,000
 52 Total \$ 858,900,000

1 Provided, however, that the Department of Transportation and Development is authorized to
 2 implement or commence projects approved in this program for Fiscal Year 2012-2013
 3 identified for phased funding pursuant to the cash management plan established pursuant to
 4 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 5 unspent cash balances appropriated in prior years' programs, which funds when combined
 6 with current appropriations will provide sufficient appropriated funds to award contracts.

7 (977) Hazard Elimination Projects
 8 (Statewide)
 9 Payable from Interagency Transfers \$ 7,527,455

10 (978) Non-Federal Aid Eligible Highway Program
 11 (Statewide)
 12 Payable from General Obligation Bonds
 13 Priority 1 \$ 1,000,000
 14 Payable from State Highway Improvement Fund \$ 51,800,000
 15 Total \$ 52,800,000

16 Provided, however, that monies herein appropriated from the State Highway Improvement
 17 Fund may be used to pay the costs of issuance in the event that bonds are sold during Fiscal
 18 Year 2012-2013.

19 (1056) Relocate Hickory Avenue (LA Hwy. 48-11th Street)
 20 (Mounes)(LA Hwy. 3154) Construction, Right of Way,
 21 and Utilities
 22 (Jefferson)
 23 Payable from General Obligation Bonds
 24 Priority 1 \$ 4,650,000

25 (1057) US 167 Corridor Study
 26 (Evangeline, St. Landry)
 27 Payable from General Obligation Bonds
 28 Priority 1 \$ 100,000

29 (1058) I-20 Interchange Improvement and Kansas-Garrett
 30 Connector, Planning, Engineering, Environmental,
 31 and Right of Way Acquisition (\$500,000 Local Match;
 32 \$1,000,000 Federal Match)
 33 (Ouachita)
 34 Payable from General Obligation Bonds
 35 Priority 1 \$ 250,000

36 (1129) Hooper Road Extension (LA 37 to LA 16),
 37 Environmental, Planning, Engineering,
 38 Right of Way, Utilities and Construction
 39 (East Baton Rouge, Livingston)
 40 Payable from General Obligation Bonds
 41 Priority 2 \$ 2,700,000

42 (1731) I-12 O'Neal Lane to Walker/Satsuma Widening,
 43 Planning and Construction (Supplemental)
 44 (East Baton Rouge, Livingston)
 45 Payable from General Obligation Bonds
 46 Priority 1 \$ 34,000,000
 47 Priority 5 \$ 14,000,000
 48 Total \$ 48,000,000

1	(1750)	Louisiana Highway 1 Resurfacing - Plaquemine to	
2		White Castle, Planning and Construction	
3		(Iberville)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 2,000,000
6		Priority 5	\$ 8,000,000
7		Total	<u>\$ 10,000,000</u>
8	(1801)	Highway 23 Elevation for Three Miles of Emergency	
9		Route Flood Protection, Planning and Construction	
10		(Plaquemines)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 1,000,000
13		Priority 5	\$ 2,000,000
14		Total	<u>\$ 3,000,000</u>
15	(1952)	Essen Lane Interchange, Phase Two, Planning and	
16		Construction	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 1,000,000
20		Priority 5	\$ 11,000,000
21		Total	<u>\$ 12,000,000</u>
22	07/274	PUBLIC IMPROVEMENTS	
23	(29)	Comite River Diversion Canal, Planning and Construction	
24		(\$135,000,000 Federal Match and \$33,790,000 Local Match)	
25		(Ascension, East Baton Rouge, Livingston)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 13,500,000</u>
28	(30)	Water Resources Management Program, Studies,	
29		Planning and Construction	
30		(Statewide)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 1,000,000
33		Priority 5	\$ 1,000,000
34		Total	<u>\$ 2,000,000</u>
35	Provided, however, that the Department of Transportation and Development prepare and		
36	maintain a Water Resources Management Master Plan along with an annual Program of		
37	projects to support implementation of the Master Plan. The Department of Transportation		
38	and Development shall adopt the necessary rules for proper management of the Master Plan		
39	and Program, with the intended rules subject to the approval of the Joint Legislative		
40	Committee on the Budget prior to adoption. The Master Plan and Program, and any revisions		
41	thereto, are subject to approval of the Joint Legislative Committee on the Budget.		
42	(31)	Rehabilitation and Repair of State Owned Reservoirs and Dams	
43		(Statewide)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 2,000,000</u>
46	(32)	Bundicks Lake Level Control Structure, Planning	
47		and Construction	
48		(Beauregard)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 400,000</u>

1	(33)	Bayou Dechene Reservoir, Planning, Land Acquisition	
2		and Construction	
3		(Caldwell)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 2,415,000
6		Priority 2	\$ 5,000,000
7		Priority 5	\$ 12,000,000
8		Total	<u>\$ 19,415,000</u>
9	(34)	Mississippi River Levee Raising, Arkansas to Old River,	
10		Planning and Construction	
11		(Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee,	
12		Tensas)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 2,500,000</u>
15	(197)	Lake D'Arbonne Alternative Spillway, Planning,	
16		Construction and Repairs	
17		(Lincoln, Union)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 9,700,000
20		Priority 5	\$ 1,250,000
21		Total	<u>\$ 10,950,000</u>
22	(198)	Lake Bistineau Erosion Remediation, Planning	
23		and Construction	
24		(Bienville, Bossier)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 1,500,000
27		Priority 5	\$ 1,700,000
28		Total	<u>\$ 3,200,000</u>
29	(199)	LA 18 (4th Street) Highway Drainage, Planning	
30		and Construction	
31		(Jefferson)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 700,000</u>
34	(200)	Morganza to Gulf of Mexico Flood Control Feasibility Study,	
35		Planning, Design, Right of Way and Construction of Levees,	
36		Floodgates and Other Flood Control Systems (\$100,000,000	
37		Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000	
38		Federal Match)	
39		(Ascension, Assumption, Iberia, Iberville, Lafourche,	
40		Pointe Coupee, St. Martin, St. Mary, Terrebonne,	
41		West Baton Rouge)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 19,515,000</u>
44	(201)	Donaldsonville to the Gulf of Mexico Flood Study	
45		(\$1,100,000 Local Match; \$3,500,000 Federal Match)	
46		(Ascension, Assumption, Jefferson, Lafourche, St. Charles,	
47		St. James, St. John The Baptist)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 2,300,000</u>

1	(202)	Westbank Hurricane Protection Project, Planning,	
2		Construction, Right of Way and Utilities (\$199,000,000	
3		Federal Match and \$52,800,000 Local Match)	
4		(Jefferson, Orleans, Plaquemines)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 905,000</u>
7	(956)	Port Construction and Development Priority Program	
8		(Statewide)	
9		Payable from Transportation Trust Fund - Regular	<u>\$ 19,700,000</u>
10	Provided, however, that the Department of Transportation and Development is authorized to		
11	implement or commence projects approved in this program for Fiscal Year 2012-2013		
12	identified for phased funding pursuant to the cash management plan established pursuant to		
13	R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing		
14	unspent cash balances appropriated in prior years' programs, which funds when combined		
15	with current appropriations will provide sufficient appropriated funds to award contracts.		
16	(963)	Statewide Flood Control Program	
17		(Statewide)	
18		Payable from Transportation Trust Fund - Regular	<u>\$ 9,900,000</u>
19	Provided, however, that the Department of Transportation and Development is authorized to		
20	implement or commence projects approved in this program for Fiscal Year 2012-2013		
21	identified for phased funding pursuant to the cash management plan established pursuant to		
22	R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing		
23	unspent cash balances appropriated in prior years' programs, which funds when combined		
24	with current appropriations will provide sufficient appropriated funds to award contracts.		
25	(1028)	Houma Navigational Canal Deepening Feasibility Study	
26		(\$1,000,000 Federal Match)	
27		(Terrebonne)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 1,000,000</u>
30	(1030)	Acadiana Gulf of Mexico Access Channel, Port of Iberia,	
31		Planning, Construction, Right of Way, Relocations and Utilities	
32		(Iberia, Vermilion)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 15,455,000</u>
35	(1031)	Baptiste Collette Deepening Project, Planning,	
36		Construction, Rights-of-Way, Relocations and Utilities	
37		(Plaquemines)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 3,750,000</u>
40	(1167)	Allen Parish Reservoir, Land Acquisition, Planning,	
41		Right of Way, Utilities, Equipment and Construction	
42		(Allen)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 800,000</u>
45	(1168)	Poverty Point Reservoir, Real Estate Acquisition, Planning,	
46		Equipment, Right of Way, Utilities, Acquisition, Facilities,	
47		Construction and Maintenance	
48		(Richland)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 1,700,000</u>

1	(1170)	Castor Creek - Little River Reservoir	
2		(Local Match Required)	
3		(La Salle)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 100,000</u>
6	(1172)	Ouachita Water Supply Reservoir	
7		(Ouachita)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 400,000</u>
10	(1173)	Washington Parish Reservoir Commission Feasibility Study,	
11		Planning and Construction (\$50,000 Local Match)	
12		(Washington)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 2,625,000</u>
15	(1662)	Alexandria to the Gulf of Mexico Flood Study	
16		(\$50,000 Local Match; \$3,650,000 Federal Match)	
17		(Rapides)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 500,000</u>
20	07/276	ENGINEERING AND OPERATIONS	
21	(979)	Motor Vessel and Equipment Drydocking, Repairs,	
22		Various Locations	
23		(Statewide)	
24		Payable from Transportation Trust Fund - Regular	<u>\$ 1,500,000</u>
25	(980)	Facilities Program Major Repairs, Renovations, Additions,	
26		New Facilities, Equipment Replacement at Various DOTD	
27		Sites, Planning and Construction	
28		(Statewide)	
29		Payable from Transportation Trust Fund - Regular	<u>\$ 2,000,000</u>
30	(981)	CCCD Miscellaneous Bridge Repairs	
31		(Jefferson, Orleans, St. Bernard)	
32		Payable from Fees and Self Generated Revenues	<u>\$ 3,000,000</u>
33	07/277	AVIATION IMPROVEMENTS	
34	(982)	State Aviation and Airport Improvement Program	
35		(Statewide)	
36		Payable from Transportation Trust Fund - Regular	<u>\$ 28,805,906</u>
37		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
38	08/400	ADMINISTRATION	
39	(35)	Statewide Fencing Project, Planning and Construction	
40		(Statewide)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 2,000,000
43		Priority 5	<u>\$ 8,000,000</u>
44		Total	<u>\$ 10,000,000</u>

1	08/401	PHELPS CORRECTIONAL CENTER	
2	(36)	Emergency Backup Generators, Planning	
3		and Construction	
4		(Beauregard)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 210,000</u>
7	(37)	Remedial Actions for State Fire Marshal Compliance	
8		and Health Inspection Violations, Planning and Construction	
9		(Beauregard)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 1,000,000</u>
12	08/402	LOUISIANA STATE PENITENTIARY	
13	(38)	Fire Marshal, Health Department Violations, Supplemental,	
14		Planning and Construction	
15		(West Feliciana)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 2,500,000</u>
18	(39)	Electrical Distribution System Upgrade,	
19		Planning and Construction	
20		(West Feliciana)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 300,000
23		Priority 5	<u>\$ 2,680,000</u>
24		Total	<u>\$ 2,980,000</u>
25	(823)	Main Prison Shower and Cellblock Plumbing Upgrade,	
26		Planning and Construction	
27		(West Feliciana)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 1,165,000</u>
30	(824)	Emergency Water Well Replacement, Planning	
31		and Construction	
32		(West Feliciana)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 420,000</u>
35	08/403	OFFICE OF JUVENILE JUSTICE	
36	(133)	Remedial Actions for State Fire Marshal Citations,	
37		Planning and Construction	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 310,000</u>
41	(134)	Community Based Program, Juvenile Justice	
42		Improvements, Planning, Construction, Renovation,	
43		Acquisition, and Equipment	
44		(Statewide)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 2,000,000
47		Priority 5	<u>\$ 17,800,000</u>
48		Total	<u>\$ 19,800,000</u>

1	(419)	Bridge City Center for Youth, Sewer System Renovation,	
2		Planning and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 470,000</u>
6	(420)	Vocational Education Center, Planning and Construction	
7		(Ouachita)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 1,150,000</u>
10	(421)	Replace Existing Fire Alarm System and Install New Fire	
11		Suppression System for Dormitories	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 1,300,000</u>
15	(422)	Bank Springs Group Home, Planning and Construction	
16		(Caldwell)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 1,400,000</u>
19	08/407	WINN CORRECTIONAL CENTER	
20	(135)	Improvements to Sewerage Ponds and Wastewater System,	
21		Supplemental	
22		(Winn)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 105,000</u>
25	(423)	Sanitation Code Violations, Planning and Construction	
26		(Winn)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 660,000</u>
29	08/408	ALLEN CORRECTIONAL CENTER	
30	(424)	Sanitation Code Violations, Repair and Upgrade	
31		(Allen)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 600,000</u>
34	08/414	DAVID WADE CORRECTIONAL CENTER	
35	(827)	Fire Alarm System Renovations, Planning and Construction	
36		(Claiborne)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 300,000</u>
39	08/416	RAYBURN CORRECTIONAL CENTER	
40	(1939)	Security Perimeter Fence, Planning and Construction	
41		(Washington)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 200,000
44		Priority 5	<u>\$ 2,000,000</u>
45		Total	<u>\$ 2,200,000</u>

1 08/419 OFFICE OF STATE POLICE

2 (40) State Police, Troop L and Bureau of Investigations,
3 Planning and Construction
4 (St. Tammany)
5 Payable from General Obligation Bonds
6 Priority 1 \$ 100,000

7 (136) Renovate Training Academy, Planning and Construction
8 (East Baton Rouge)
9 Payable from General Obligation Bonds
10 Priority 1 \$ 900,000
11 Priority 5 \$ 16,100,000
12 Total \$ 17,000,000

13 08/420 OFFICE OF MOTOR VEHICLES

14 (425) Parking and Utility Tie-In for OMV Veteran's, Planning
15 and Construction
16 (Orleans)
17 Payable from General Obligation Bonds
18 Priority 1 \$ 660,000

19 DEPARTMENT OF HEALTH AND HOSPITALS**20 09/304 METROPOLITAN HUMAN SERVICE DISTRICT**

21 (547) New Mental Health Clinic for New Orleans Behavior,
22 Social, and Medical Support Detox Clinic, Planning
23 and Construction
24 (Orleans)
25 Payable from General Obligation Bonds
26 Priority 1 \$ 2,415,000

27 (831) New Mental Health Center for Desire/Florida Mental
28 Health Clinic, Planning and Construction
29 (Orleans)
30 Payable from General Obligation Bonds
31 Priority 1 \$ 2,040,000

32 09/319 VILLA FELICIANA MEDICAL COMPLEX

33 (548) Replace HVAC Systems in Three Patient Buildings,
34 Planning and Construction
35 (East Feliciana)
36 Payable from General Obligation Bonds
37 Priority 1 \$ 6,500,000

38 09/320 OFFICE OF AGING AND ADULT SERVICES

39 (41) Replace Fire Alarm and Sprinkler System, Planning
40 and Construction
41 (East Feliciana)
42 Payable from General Obligation Bonds
43 Priority 1 \$ 170,000
44 Priority 2 \$ 50,000
45 Total \$ 220,000

1	(1406)	Replace Roof and Storm Drains on all Patient Buildings,	
2		Planning and Construction	
3		(East Feliciana)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,200,000</u>
6	09/326	OFFICE OF PUBLIC HEALTH	
7	(549)	New Office of Public Health Central Laboratory Facility,	
8		Planning and Construction	
9		(Orleans)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 11,600,000
12		Priority 5	<u>\$ 1,000,000</u>
13		Total	<u>\$ 12,600,000</u>
14	09/330	OFFICE OF MENTAL HEALTH	
15	(550)	Regional Pharmacies Emergency Power and Backup HVAC	
16		Units to Protect Drug Supplies, Planning and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 1,100,000</u>
20	(1022)	Roof Replacement - Tyler Mental Health Center, Planning	
21		and Construction	
22		(Lafayette)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 1,180,000</u>
25	(1940)	Emergency Generator for ASSA Forensic Campus,	
26		Planning and Construction	
27		(East Feliciana)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 750,000</u>
30	(1941)	Emergency Generators for Greenwell Springs Campus,	
31		Planning and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 5	<u>\$ 1,200,000</u>
35	09/331	CENTRAL LOUISIANA STATE HOSPITAL	
36	(551)	Electrical System Sub-Station Upgrade	
37		(Rapides)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 200,000
40		Priority 5	<u>\$ 2,300,000</u>
41		Total	<u>\$ 2,500,000</u>
42	(552)	HVAC System Replacement Shreveport Mental Health Center	
43		(Caddo)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 1,000,000</u>
46	(553)	Expansion of Shreveport Mental Health Center, Planning	
47		and Construction	
48		(Caddo)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 100,000</u>

1	(554)	Temperature Control and Sprinkler System for Food	
2		Warehouse, Planning and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 200,000</u>
6	09/332	EASTERN LOUISIANA MENTAL HEALTH SYSTEM	
7	(42)	Center Building and Fire Alarm System Renovation and	
8		Restoration, East Louisiana State Hospital, Planning	
9		and Construction	
10		(East Feliciana)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 3,305,000
13		Priority 5	<u>\$ 5,300,000</u>
14		Total	<u>\$ 8,605,000</u>
15	(125)	Replace Existing Air Conditioning/Heating System and	
16		Cleaning of Vents at Dr. Joseph Henry Tyler Mental	
17		Health Center	
18		(Lafayette)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 2,500,000</u>
21	(556)	Oakcrest Sprinkler System	
22		(East Feliciana)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 500,000</u>
25	(557)	Central Air Conditioning and Heating of ITU	
26		(Pinel House),	
27		Planning and Construction	
28		(East Feliciana)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 10,000</u>
31	09/333	SOUTHEAST LOUISIANA HOSPITAL	
32	(558)	Emergency Generator for Children's Complex, SELH,	
33		Planning and Construction	
34		(St. Tammany)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 290,000</u>
37	(561)	Renovate Terrebonne Mental Health Center, Planning	
38		and Construction	
39		(Terrebonne)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 25,000</u>
42	(562)	New South Louisiana Human Services Authority	
43		Administrative Building, Land Acquisition, Planning	
44		and Construction	
45		(Terrebonne)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 985,000</u>

1 09/340 OFFICE OF DEVELOPMENTAL DISABILITIES

2	(1948)	Central Louisiana State Hospital Relocation to Pinecrest,	
3		Planning and Construction	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 1,000,000
7		Priority 5	<u>\$ 15,000,000</u>
8		Total	<u><u>\$ 16,000,000</u></u>

9 09/342 METROPOLITAN DEVELOPMENTAL CENTER

10	(563)	Emergency Generator Upgrade/Replacement, Peltier	
11		Lawless Developmental Center, Planning and Construction	
12		(Lafourche)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 650,000</u>
15	(564)	Repair Utility Sewerage Connections and Fill Large	
16		Cavities Under Campus Buildings, Planning and	
17		Construction	
18		(Plaquemines)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 335,000</u>

21 09/344 HAMMOND DEVELOPMENTAL CENTER

22	(565)	Replace Rooftop Air Conditioning Units on Residential	
23		Homes, Planning and Construction	
24		(Tangipahoa)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 2,320,000</u>
27	(566)	Replace Cooling Tower, Planning and Construction	
28		(Tangipahoa)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 340,000</u>
31	(567)	Replacement of Underground High Temperature Hot Water	
32		System, Planning and Construction	
33		(Tangipahoa)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 1,800,000</u>
36	(568)	Installation of Sprinkler Systems/Protection of Beams	
37		(Tangipahoa)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 500,000</u>

40 09/347 PINECREST DEVELOPMENTAL CENTER

41	(570)	Emergency Generators for Homes and Medical Complex	
42		(Rapides)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 2,200,000</u>

1 **DEPARTMENT OF NATURAL RESOURCES**2 **11/431 OFFICE OF THE SECRETARY**

3 (1570) Atchafalaya Basin Protection and Enhancement
4 (Federal Match and Local/Sponsor Match)
5 (Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee,
6 St. Landry, St. Martin, St. Mary)
7 Payable from General Obligation Bonds
8 Priority 1 \$ 15,480,000

9 Provided, however, that \$50,000 of this appropriation will be used to fund House Concurrent
10 Resolution No. 168 of 2011.

11 **DEPARTMENT OF WILDLIFE AND FISHERIES**12 **16/513 OFFICE OF WILDLIFE**

13 (46) Region 5/Lake Charles Office, Planning and Construction
14 (Calcasieu)
15 Payable from General Obligation Bonds
16 Priority 2 \$ 900,000
17 Priority 5 \$ 8,100,000
18 Total \$ 9,000,000

19 (942) White Lake Wetlands Conservation Area Dormitory,
20 Planning and Construction
21 (Vermilion)
22 Payable from White Lake Property Fund \$ 468,420

23 (944) Hydro-Marsh Creation 107 Acre Mitigation Bank
24 (Cameron)
25 Payable from Rockefeller Wildlife Refuge Trust and
26 Protection Fund \$ 3,000,000

27 (1443) White Lake Wetlands Conservation Boat Shop,
28 Planning and Construction
29 (Vermilion)
30 Payable from White Lake Property Fund \$ 227,683

31 (1624) Headquarters/Bunkhouse Russell Sage WMA,
32 Planning and Construction
33 (Ouachita)
34 Payable from Federal Funds \$ 225,204

35 (1626) Red River Headquarters/Research Facility/Bunkhouse
36 Renovation, Planning and Construction
37 (Concordia)
38 Payable from Federal Funds \$ 780,600

39 (1627) Floy W. McElroy Education Center, Planning and
40 Construction
41 (Richland)
42 Payable from Federal Funds \$ 270,000

43 (1812) Shop at Loggy Bayou WMA, Planning and
44 Construction
45 (Bossier)
46 Payable from Federal Funds \$ 302,306

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1	(129)	French House Roof Replacement and Exterior Waterproofing,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,300,000</u>
6	(130)	Choppin Hall Annex Chemistry Lab Building, Planning	
7		and Construction	
8		(East Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 3,750,000</u>
11	(131)	LSU Fire and Emergency Training Institute, New Dormitory	
12		(East Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 100,000</u>
15	(132)	Music and Dramatic Arts Facilities Renovation and	
16		Addition, Planning and Construction	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 5,000</u>
20	(709)	New Residence Hall, Planning and Construction	
21		(East Baton Rouge)	
22		Payable from Revenue Bonds	<u>\$ 65,000,000</u>
23	Provided, however, that this appropriation is in lieu of Revenue Bonds appropriated in Act		
24	22 of 2011.		
25	(1751)	Evangeline Residence Hall Renovation,	
26		Planning and Construction	
27		(East Baton Rouge)	
28		Payable from Fees and Self Generated Revenues	\$ 150,000
29		Payable from Revenue Bonds	<u>\$ 16,600,000</u>
30		Total	<u>\$ 16,750,000</u>
31	(1752)	Replacement of Chillers for Miller and Herget Halls,	
32		Planning and Construction	
33		(East Baton Rouge)	
34		Payable from Fees and Self Generated Revenues	<u>\$ 1,650,000</u>
35	(1753)	University Recreation Facility Expansion and Additions,	
36		Acquisition, Planning and Construction	
37		(East Baton Rouge)	
38		Payable from Fees and Self Generated Revenues	\$ 6,400,000
39		Payable from Revenue Bonds	<u>\$ 78,350,000</u>
40		Total	<u>\$ 84,750,000</u>
41	Provided, however, that this appropriation is in lieu of Fees and Self Generated Revenues and		
42	Revenue Bonds appropriated in Act 22 of 2011 to LSU Baton Rouge for New Recreation		
43	Complex.		
44	(1754)	Hatcher Hall Basement Renovation, Planning	
45		and Construction	
46		(East Baton Rouge)	
47		Payable from Fees and Self Generated Revenues	<u>\$ 620,000</u>

1	(1755)	Dean French House Renovation, Planning and Construction	
2		(East Baton Rouge)	
3		Payable from Fees and Self Generated Revenues	<u>\$ 2,100,000</u>
4	(1949)	South Campus, Land Acquisition	
5		(East Baton Rouge)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 5,725,000
8		Priority 5	\$ 4,375,000
9		Total	<u>\$ 10,100,000</u>
10	19/602	LSU ALEXANDRIA	
11	(209)	Multi-Purpose Academic Center, Planning and Construction	
12		(Rapides)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 500,000
15		Priority 2	\$ 500,000
16		Priority 5	\$ 2,000,000
17		Total	<u>\$ 3,000,000</u>
18	19/603	UNIVERSITY OF NEW ORLEANS	
19	(52)	Human Performance Center Renovations for Fine Arts	
20		and Music Departments, Planning and Construction	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 500,000
24		Priority 2	\$ 200,000
25		Priority 5	\$ 6,000,000
26		Total	<u>\$ 6,700,000</u>
27	(210)	Library Fourth Floor Completion Information Resource Center	
28		(Orleans)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 560,000</u>
31	19/604N	LSU HEALTH SCIENCES CENTER NEW ORLEANS	
32	(211)	Cooling Tower and Ancillary Equipment	
33		(Orleans)	
34		Payable from the balance of General Obligation Bond	
35		proceeds previously allocated under the authority of	
36		Act 20 of 2009 to the Department of Education LSU	
37		Health Sciences Center New Orleans, Chiller Replacement	
38		New Orleans Adolescent Hospital, Planning and	
39		Construction (Orleans)	<u>\$ 59,659</u>
40	(212)	Human Development Center, Planning and Construction	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 10,095,000</u>

1	()	Renovations and Improvements for Uptown Campus,	
2		Clinics, and Human Service District Facilities, Planning	
3		and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 500,000
7		Priority 5	\$ 22,000,000
8		Total	<u>\$ 22,500,000</u>

9 Pending submittal and approval of capital outlay budget request pursuant to the provisions
10 of R.S. 39:112.

11 **19/604S LSU HEALTH SCIENCES CENTER SHREVEPORT**

12	(53)	High Voltage Electrical Distribution System Upgrade,	
13		Planning and Construction	
14		(Caddo)	
15		Payable from General Obligation Bonds	
16		Priority 2	\$ 350,000
17		Priority 5	\$ 5,050,000
18		Total	<u>\$ 5,400,000</u>

19 **19/605 LSU EUNICE**

20	(54)	Replacement of Science Laboratory Fume Hoods,	
21		Planning and Construction	
22		(Acadia)	
23		Payable from General Obligation Bonds	
24		Priority 2	<u>\$ 135,000</u>

25	(213)	Classroom Community Education Building, Planning,	
26		Acquisitions, and Construction	
27		(Acadia)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 1,150,000</u>

30	(1951)	Hundley Hall Chiller Replacement, Planning and Construction	
31		(Acadia)	
32		Payable from the balance of State General Fund (Direct)	
33		previously allocated under the authority of Act 20 of 2009	
34		to Department of Education LSU Eunice, Classroom	
35		Community Education Building, Planning, Acquisitions,	
36		and Construction (Acadia)	<u>\$ 1,000,000</u>

37 **19/607 LSU AGRICULTURAL CENTER**

38	(214)	Animal and Food Science Facilities Renovations and	
39		Modernizations, Phase II, Planning and Construction	
40		(East Baton Rouge)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 16,270,000</u>

43	(1947)	Livestock Education Facility, Planning and Construction	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 2,860,000</u>

1	19/609	PENNINGTON BIOMEDICAL RESEARCH CENTER	
2	(215)	Pennington Biomedical Clinical Research Building, Imaging	
3		Center and High Tech Research Instrumentation Equipment	
4		(East Baton Rouge)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 5,000,000</u>
7	19/610	LSU HEALTH SCIENCES CENTER HEALTH CARE SERVICES	
8		DIVISION	
9	(55)	New Emergency Generator and Chillers, UMC, Planning	
10		and Construction	
11		(Lafayette)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 3,200,000</u>
14	(56)	University Medical Center in New Orleans	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 170,000,000
18		Priority 5	<u>\$ 35,500,000</u>
19		Total	<u>\$ 205,500,000</u>
20	(57)	Replacement of Air Handlers and Chillers, WO Moss,	
21		Planning and Construction	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 175,000
25		Priority 5	<u>\$ 1,565,000</u>
26		Total	<u>\$ 1,740,000</u>
27	(216)	Mechanical Equipment Repairs (Compliance)	
28		(Lafayette)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 1,300,000</u>
31	(217)	Urgent Care Clinic, Planning and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 2,000,000</u>
35	(218)	Air Handler Replacement, Planning and Construction	
36		(Lafayette)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 200,000
39		Priority 5	<u>\$ 1,780,000</u>
40		Total	<u>\$ 1,980,000</u>
41	(219)	University Medical Center in Baton Rouge	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 5,000,000</u>
45	(220)	Land Acquisition and Parking Adjacent to N. Baton	
46		Rouge Clinic, Planning and Construction	
47		(East Baton Rouge)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 650,000</u>

1	(221)	New Maintenance Building and Hospital Repairs	
2		(Lafayette)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 150,000</u>
5	(222)	Emergency Room Expansion, University Medical	
6		Center, Planning and Construction	
7		(Lafayette)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 2,045,000
10		Priority 5	<u>\$ 2,800,000</u>
11		Total	<u>\$ 4,845,000</u>
12	(223)	Construction of Levee Around the Chabert	
13		Medical Center, Planning and Construction	
14		(Terrebonne)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 250,000</u>
17	(224)	Elevator Upgrades (Chabert)	
18		(Terrebonne)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 570,000</u>
21	(225)	Renovations and Repairs to LSU Surgical Center, Planning	
22		and Construction	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 2,000,000</u>
26	(730)	Air Handling Unit Replacement, Chabert, Planning	
27		and Construction	
28		(Terrebonne)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 500,000</u>
31	(731)	Refurbish Elevators, UMC, Planning and Construction	
32		(Lafayette)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 1,490,000</u>
35	19/615	SOUTHERN UNIVERSITY BOARD OF SUPERVISORS	
36	(572)	Major Repairs and Reroofing, ADA Compliance and	
37		Life Safety Code Corrections to Campus Buildings,	
38		Planning and Construction	
39		(Caddo, East Baton Rouge, Orleans)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 850,000</u>
42	19/616	SOUTHERN UNIVERSITY BATON ROUGE	
43	(60)	Southern University Laboratory School Addition	
44		and Upgrades, Planning and Construction	
45		(East Baton Rouge)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 1,200,000</u>

1	(950)	A. W. Mumford Stadium Parking and Intramural	
2		Complex, Planning and Construction	
3		(East Baton Rouge)	
4		Payable from Fees and Self-Generated Revenues	<u>\$ 1,514,400</u>
5	()	Laboratory School Roof Replacement, Planning and Construction	
6		(East Baton Rouge)	
7		Payable from General Obligation Bonds	
8		Priority 2	<u>\$ 500,000</u>
9		Pending submittal and approval of capital outlay budget request pursuant to the provisions	
10		of R.S. 39:112.	
11	19/617	SOUTHERN UNIVERSITY NEW ORLEANS	
12	(574)	Replace Chilled Water and High Temperature Water Lines	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 150,000</u>
16	(1942)	College of Business and Social Work Building,	
17		Renovation/Demolition/Construction, Planning and	
18		Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 205,000</u>
22	19/618	SOUTHERN UNIVERSITY SHREVEPORT	
23	(61)	New Classroom Building, Southern University - Shreveport,	
24		Planning and Construction	
25		(Caddo)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 350,000
28		Priority 2	\$ 3,000,000
29		Priority 5	\$ 4,000,000
30		Total	<u>\$ 7,350,000</u>
31	(575)	Site Improvement, Drainage and Security Lights, Planning	
32		and Construction	
33		(Caddo)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 15,000</u>
36	(720)	Child Care Development Center, Planning and Construction	
37		(Caddo)	
38		Payable from Fees and Self Generated Revenues	<u>\$ 450,000</u>
39	(859)	Metro Campus Parking Garage, Planning and Construction	
40		(Caddo)	
41		Payable from Fees and Self Generated Revenues	<u>\$ 9,586,080</u>
42	(1282)	New Student Housing, Planning and Construction	
43		(Caddo)	
44		Payable from Fees and Self Generated Revenues	
45		including a loan from the United States Department	
46		of Education	<u>\$ 11,800,000</u>

1	19/620	UNIVERSITY OF LOUISIANA SYSTEM	
2	(226)	Major Repairs and Reroofing, ADA Compliance and	
3		Life Safety Code Corrections to Campus Building, Planning	
4		and Construction	
5		(Calcasieu, East Baton Rouge, Lafayette, Lafourche,	
6		Lincoln, Natchitoches, Ouachita, Tangipahoa)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 85,000</u>
9	19/621	NICHOLLS STATE UNIVERSITY	
10	(62)	Culinary Arts Instruction Building, Planning and Construction	
11		(Lafourche)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 8,100,000</u>
14	(819)	Electrical Upgrade, Phase 3, Planning and Construction	
15		(Lafourche)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 260,000</u>
18	19/623	GRAMBLING STATE UNIVERSITY	
19	(63)	Long-Jones Hall Renovation, Planning and Construction	
20		(Lincoln)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 2,715,000
23		Priority 5	<u>\$ 2,000,000</u>
24		Total	<u>\$ 4,715,000</u>
25	(64)	Campus Utility Infrastructure Assessment, Planning and	
26		Emergency Repairs and/or Replacement, Planning	
27		and Construction	
28		(Lincoln)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 1,375,000
31		Priority 5	<u>\$ 1,125,000</u>
32		Total	<u>\$ 2,500,000</u>
33	(576)	Dunbar Hall Replacement, Planning and Construction	
34		(Lincoln)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 3,085,000
37		Priority 5	<u>\$ 175,000</u>
38		Total	<u>\$ 3,260,000</u>
39	(850)	Library Deficiencies, Planning and Construction	
40		(Lincoln)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 2,800,000
43		Priority 2	<u>\$ 500,000</u>
44		Total	<u>\$ 3,300,000</u>
45	19/625	LOUISIANA TECH UNIVERSITY	
46	(65)	Business Building Replacement, Planning and Construction	
47		(Lincoln)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 9,320,000
50		Priority 5	<u>\$ 1,680,000</u>
51		Total	<u>\$ 11,000,000</u>

1	(67)	Visual Arts Building Renovation for Business,	
2		Planning and Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 300,000</u>
6	(68)	Water Distribution System Repairs and Improvements	
7		(Lincoln)	
8		Payable from General Obligation Bonds	
9		Priority 2	\$ 300,000
10		Priority 5	<u>\$ 2,650,000</u>
11		Total	<u><u>\$ 2,950,000</u></u>
12	(1937)	Louisiana Tech Research Park, Real Estate Acquisition,	
13		Planning and Construction	
14		(Lincoln)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 3,000,000
17		Priority 5	<u>\$ 4,000,000</u>
18		Total	<u><u>\$ 7,000,000</u></u>
19	19/627	MCNEESE STATE UNIVERSITY	
20	(69)	Alpha Hall Renovations, Planning and Construction	
21		(Calcasieu)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 100,000
24		Priority 2	<u>\$ 800,000</u>
25		Total	<u><u>\$ 900,000</u></u>
26	(70)	ADA Upgrades Campus-wide, Planning and Construction	
27		(Calcasieu)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 4,000,000
30		Priority 5	<u>\$ 2,000,000</u>
31		Total	<u><u>\$ 6,000,000</u></u>
32	(71)	Shearman Fine Arts Building - Renovation of Existing	
33		Space, Planning and Construction	
34		(Calcasieu)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 340,000
37		Priority 5	<u>\$ 3,060,000</u>
38		Total	<u><u>\$ 3,400,000</u></u>
39	(577)	Campus-wide Elevator Repairs, Planning and	
40		Construction	
41		(Calcasieu)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 750,000</u>
44	(578)	Fieldhouse Renovations and Addition	
45		(Calcasieu)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 50,000</u>
48	(579)	Frazar Memorial Library Renovation and Repairs,	
49		Planning and Construction	
50		(Calcasieu)	
51		Payable from General Obligation Bonds	
52		Priority 1	<u>\$ 6,215,000</u>

1	()	Health/Human Performance Education Complex,	
2		Planning and Construction	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 1,000,000</u>
6		Pending submittal and approval of a capital outlay budget request pursuant to the provisions	
7		of R.S. 39:112.	
8	19/629	UNIVERSITY OF LOUISIANA - MONROE	
9	(72)	Chemistry and Natural Science Building HVAC	
10		Renovation	
11		(Ouachita)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 3,900,000</u>
14	(73)	Sandel Hall Renovation, Planning and Construction	
15		(Ouachita)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 1,050,000
18		Priority 5	<u>\$ 16,050,000</u>
19		Total	<u>\$ 17,100,000</u>
20	(74)	Stubbs Hall Reroofing, Planning and Construction	
21		(Ouachita)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 635,000</u>
24	19/631	NORTHWESTERN STATE UNIVERSITY	
25	(580)	East Caspari Hall Renovation and West Caspari Hall	
26		Replacement for Student Services	
27		(Natchitoches)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 2,675,000</u>
30	19/634	SOUTHEASTERN LOUISIANA UNIVERSITY	
31	(75)	Computer Science and Technology Facility Improvements	
32		and Expansion, Planning and Construction	
33		(Tangipahoa)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 1,100,000
36		Priority 2	\$ 1,000,000
37		Priority 5	<u>\$ 18,000,000</u>
38		Total	<u>\$ 20,100,000</u>
39	(581)	Department of Kinesiology, Health Studies and	
40		College of Nursing Program, Renovation and	
41		Conversion, Planning, Construction and Equipment	
42		(Tangipahoa)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 250,000</u>

1 **19/640 UNIVERSITY OF LOUISIANA - LAFAYETTE**

2 (582) Burke Hawthorne Hall Renovation and Expansion,
 3 Planning and Construction
 4 (Lafayette)
 5 Payable from General Obligation Bonds
 6 Priority 1 \$ 5,350,000

7 (583) Fletcher Hall Exterior Repairs, Planning and
 8 Construction
 9 (Lafayette)
 10 Payable from General Obligation Bonds
 11 Priority 1 \$ 650,000

12 **19/641 DELGADO COMMUNITY COLLEGE**

13 (227) Facilities Improvement for Economic Development,
 14 Planning and Construction
 15 (Orleans)
 16 Payable from General Obligation Bonds
 17 Priority 1 \$ 40,000

18 (1945) Nursing/Allied Health Facility, Planning and
 19 Feasibility Study
 20 (Orleans)
 21 Payable from General Obligation Bonds
 22 Priority 1 \$ 200,000

23 **19/649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

24 () Automotive Training Facility, Planning and Construction
 25 (East Baton Rouge)
 26 Payable from General Obligation Bonds
 27 Priority 2 \$ 2,400,000
 28 Priority 5 \$ 11,500,000
 29 Total \$ 13,900,000

30 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
 31 of R.S. 39:112

32 **19/651 LOUISIANA SCHOOL FOR THE VISUALLY IMPAIRED**

33 (228) Replace Existing Air Conditioning Systems in Auditorium
 34 and Administration Offices
 35 (East Baton Rouge)
 36 Payable from General Obligation Bonds
 37 Priority 1 \$ 200,000

38 (229) Removal of Existing Modular Building and Replacement
 39 Modular Building
 40 (East Baton Rouge)
 41 Payable from General Obligation Bonds
 42 Priority 1 \$ 180,000

43 **19/653 LOUISIANA SCHOOL FOR THE DEAF**

44 (230) Replacement of Fire Alarm System
 45 (East Baton Rouge)
 46 Payable from General Obligation Bonds
 47 Priority 1 \$ 500,000

1	19/655	LOUISIANA SPECIAL EDUCATION CENTER	
2	(1354)	Maintenance Shop Replacement, Planning	
3		and Construction	
4		(Rapides)	
5		Payable from Interagency Transfers	<u>\$ 950,000</u>
6	19/657	LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS	
7	(76)	HVAC Issues in Caddo Hall, Planning and Construction	
8		(Natchitoches)	
9		Payable from General Obligation Bonds	
10		Priority 2	<u>\$ 600,000</u>
11	19/662	LOUISIANA EDUCATIONAL TELEVISION AUTHORITY	
12	(232)	Tower Repair	
13		(Statewide)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 800,000</u>
16	(1280)	Analog to Digital Conversion, Equipment Replacement	
17		(Statewide)	
18		Payable from Fees and Self Generated Revenues	\$ 1,000,000
19		Payable from Federal Funds	<u>\$ 800,000</u>
20		Total	<u>\$ 1,800,000</u>
21	(1281)	Emergency Communication/Disaster Recovery,	
22		Equipment	
23		(Statewide)	
24		Payable from Federal Funds	<u>\$ 300,000</u>
25	19/671	BOARD OF REGENTS	
26	(233)	Jefferson West Learning Center, Land Acquisition,	
27		Planning and Construction	
28		(Jefferson)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 500,000
31		Priority 5	<u>\$ 4,500,000</u>
32		Total	<u>\$ 5,000,000</u>
33	(234)	System-Wide Telecommunications Wiring and Equipment,	
34		Planning and Construction	
35		(Statewide)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 1,500,000</u>
38	(235)	Feasibility Study for New Campus for Northwest Campus	
39		of the Louisiana Technical College, Planning and Construction	
40		(Webster)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 100,000</u>
43	(1630)	Land Acquisition for Post Secondary Educational	
44		Institutions	
45		(Statewide)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 5,000,000
48		Priority 2	<u>\$ 2,500,000</u>
49		Total	<u>\$ 7,500,000</u>

Provided that \$5,000,000 of this appropriation shall be used for the acquisition of the former Our Lady of Lourdes Hospital facility.

19/731 L.E. FLETCHER TECHNICAL COMMUNITY COLLEGE

(236)	Diesel Marine, Welding and Transportation Building for Fletcher Technical Community College (Terrebonne)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 670,000
	Priority 2	\$ 200,000
	Total	<u>\$ 870,000</u>

(1823)	Integrated Petroleum Technologies Program (IPT) Lab and Classroom Building, Planning and Construction (Terrebonne)	
	Payable from General Obligation Bonds	
	Priority 2	\$ 4,000,000
	Payable from Fees and Self Generated Revenues	\$ 4,000,000
	Total	<u>\$ 8,000,000</u>

19/741 LOUISIANA TECHNICAL COLLEGE - LAFAYETTE CAMPUS

(237)	LTC Lafayette Campus - HVAC Replacement, Planning and Construction (Lafayette)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 2,610,000</u>

JUDICIAL EXPENSES

23/949 LOUISIANA JUDICIARY

(1946)	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit (Calcasieu)	
	Payable from General Obligation Bonds	
	Priority 1	<u>\$ 1,250,000</u>

LEGISLATIVE EXPENSES

24/960 LEGISLATIVE BUDGETARY CONTROL COUNCIL

(238)	State Capitol HVAC Replacement and Renovations (East Baton Rouge)	
	Payable from General Obligation Bonds	
	Priority 1	\$ 7,000,000
	Priority 5	\$ 4,000,000
	Total	<u>\$ 11,000,000</u>

1 **LEVEE DISTRICTS AND PORTS**

2 36/L08 LAKE BORGNE BASIN LEVEE DISTRICT

3 (77) Drainage Improvements to LA 46 Roadway Drainage
4 Improvement Project Between Parish Road and Webster
5 Road, Planning and Construction
6 (St. Bernard)

7 Payable from General Obligation Bonds

8	Priority 1	\$	320,000
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9	Priority 5	<u>\$ 1,200,000</u>
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10	Total	\$ 1,520,000
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11 (1190) Drainage Pump Stations and Channel Improvements,
12 Land Acquisitions, Planning and Construction
13 (St. Bernard)

14 Payable from General Obligation Bonds

15	Priority 1	\$ 20,000
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16 36/L10 ORLEANS LEVEE DISTRICT

17 (1426) Southeast Louisiana Flood Protection Authority -
18 East for Bayou St. John, Maintenance and Improvements,
19 Perimeter Elevation, Hydrology Study, Planning
20 and Construction
21 (Orleans)

22 Payable from General Obligation Bonds

23	Priority 1	<u>\$ 250,000</u>
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24 36/L13 PONTCHARTRAIN LEVEE DISTRICT

25 (584) Lake Ponchartrain West Shore Hurricane Protection Project
26 (St. John The Baptist)

27 Payable from General Obligation Bonds

28	Priority 1	\$	2,330,000
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29	Priority 5	\$ 8,500,000
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30	Total	<u>\$ 10,830,000</u>
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31 (585) Mississippi River Levee Multi-Use Trail
32 (Ascension, East Baton Rouge, Iberville, St. Charles,
33 St. James, St. John The Baptist)

34 Payable from General Obligation Bonds

35	Priority 1	\$ <u>100,000</u>
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36 (586) East St. Charles Urban Flood Control Project, Planning
37 and Construction
38 (St. Charles)

Payable from General Obligation Bonds

40	Priority 1	\$ 1,500,000
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41	Priority 5	\$	500,000
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42	Total	\$ 2,000,000
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43 36/L25 GRAND ISLE INDEPENDENT LEVEE DISTRICT

44 (1316) Breakwater Protection, Planning and Construction
45 (Jefferson)

46 Payable from General Obligation Bonds

47	Priority 1	\$	100,000
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1	36/L26	NATCHITOCHES LEVEE AND DRAINAGE DISTRICT	
2	(239)	Lower Cane River Area Flood Gates Replacement Program	
3		(Natchitoches)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 1,000,000</u>
6	36/L29	BOSSIER LEVEE DISTRICT	
7	(587)	Flat River Bank Stabilization, Planning and Construction	
8		(Bossier)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 950,000
11		Priority 5	<u>\$ 1,100,000</u>
12		Total	<u>\$ 2,050,000</u>
13	36/L35	ST MARY PARISH LEVEE DISTRICT	
14	(240)	Franklin Canal Levee and Floodgate Project,	
15		Planning and Construction	
16		(St. Mary)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 640,000</u>
19	36/P01	ABBEVILLE HARBOR AND TERMINAL DISTRICT	
20	(78)	Bulkheading and Dredging at Port Vermilion	
21		(\$1,000,000 Cash and/or In Kind Match)	
22		(Vermilion)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 680,000</u>
25	36/P12	LAKE PROVIDENCE PORT COMMISSION	
26	(588)	Coal Pad Repair	
27		(East Carroll)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 10,000</u>
30	(589)	Succinic Acid Biorefinery, Planning and Construction	
31		(East Carroll)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 1,010,000</u>
34	36/P14	MADISON PARISH PORT	
35	(427)	Railroad Rehabilitation/ Improvement and New Rail	
36		Spur for Avondale Facility, and Improvements Required	
37		for Levee Raising Including Raise Rail, Road and Utilities	
38		(\$221,000 Local Match)	
39		(Madison)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 710,000</u>
42	(428)	Improvements to Madison Parish Port Northrop Grumman	
43		Shipbuilding Expansion	
44		(Madison)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 20,000</u>

1	(429)	Complex Chemical Entrance Road, Planning	
2		and Construction	
3		(Madison)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 500,000</u>
6	36/P17	PORT OF NEW ORLEANS	
7	(590)	Cruise Ship Terminal, Planning and Construction	
8		(Orleans)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 1,500,000
11		Priority 5	<u>\$ 6,000,000</u>
12		Total	<u>\$ 7,500,000</u>
13	(1585)	Milan Upland Yard Improvements, Planning and	
14		Construction	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 2	\$ 1,000,000
18		Priority 5	<u>\$ 9,165,000</u>
19		Total	<u>\$ 10,165,000</u>
20	36/P20	ST BERNARD PORT	
21	(591)	Terminal Improvements, Planning and Construction	
22		(St. Bernard)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 20,000</u>
25	(1820)	Rehabilitation of Dock #1 Section A Seawall,	
26		Planning and Construction	
27		(St. Bernard)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 2,800,000</u>
30	36/P21	PORT OF SOUTH LOUISIANA	
31	(80)	Globalplex Rail Siding	
32		(\$5,577,932 Local/Federal/Other Match)	
33		(St. John The Baptist)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 3,000,000</u>
36	(1957)	Warehouse, Planning and Construction	
37		(St. John The Baptist)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 100,000
40		Payable from the balance of State General Fund (Direct) previously	
41		allocated under the authority of Act 20 of 2009 to the Port of South	
42		Louisiana, Dock, Planning and Construction (St. John	
43		the Baptist)	\$ 500,000
44		Payable from the balance of State General Fund (Direct)	
45		Non-Recurring Revenues previously allocated under the	
46		authority of Act 22 of 2011 to the Port of South Louisiana,	
47		Dock, Planning and Construction (St. John the Baptist) and	
48		Act 20 of 2009 to the Port of South Louisiana, Dock, Planning	
49		and Construction (St. John the Baptist)	<u>\$ 6,025,000</u>
50		Total	<u>\$ 6,625,000</u>

1 Pending submittal and approval of a capital outlay budget request pursuant to the provisions
2 of R.S. 39:112.

3 (1429) St. John the Baptist Parish Airport Runway Extension
4 (St. John The Baptist)
5 Payable from General Obligation Bonds
6 Priority 1 \$ 575,000

7 (1433) Liquid Petroleum Dock Facility in St. James Parish,
8 Planning and Construction
9 (St. James)
10 Payable from General Obligation Bonds
11 Priority 2 \$ 55,000

12 (1470) Globalplex Terminal Building #71 Upgrade, Planning
13 and Construction
14 (St. John The Baptist)
15 Payable from General Obligation Bonds
16 Priority 1 \$ 2,850,000

17 (1953) Dock, Planning and Construction
18 (St. John The Baptist)
19 Payable from General Obligation Bonds
20 Priority 1 \$ 500,000

21 **36/P23 TERREBONNE PORT COMMISSION**

22 (1749) Slip Dredging and Improvements for Terrebonne
23 Port Commission Government Multi-Use Complex
24 (Terrebonne)
25 Payable from General Obligation Bonds
26 Priority 2 \$ 710,000
27 Payable from the balance of General Obligation Bond
28 proceeds previously allocated under the authority of Act 22
29 of 2011 for Terrebonne Port Commission Bulkhead, Land
30 Improvements, Bank Stabilization, Navigational
31 Improvements, Dredging, Drainage, Sewerage, Slip for
32 Dry-Dock, and Other Related Infrastructure Improvements,
33 Planning and Construction (\$500,000 Cash and/or
34 In-Kind Match)
35 (Terrebonne) \$ 288,453
36 Total \$ 998,453

37 Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

38 **36/P26 PORT OF LAKE CHARLES**

39 (81) Command and Control Center at City Docks,
40 Planning and Construction (\$1,125,000 Federal
41 and/or Local Match)
42 (Calcasieu)
43 Payable from General Obligation Bonds
44 Priority 2 \$ 300,000

45 (82) Industrial Canal Dockside Monopile Improvements
46 (LEEAC), Planning and Construction
47 (Calcasieu)
48 Payable from General Obligation Bonds
49 Priority 2 \$ 195,000

1	36/P33	SOUTH TANGIPAHOA PARISH PORT	
2	(1931)	Port Manchac Terminal Improvements,	
3		Planning and Construction	
4		(Tangipahoa)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 470,000</u>
7	36/P35	MERMENTAU RIVER HARBOR & TERMINAL	
8	(1255)	Land Acquisition for New Slip Construction (Mermentau	
9		River Harbor Terminal District), Planning and Construction	
10		(Acadia)	
11		Payable from General Obligation Bonds	
12		Priority 2	<u>\$ 225,000</u>
13	36/P36	ALEXANDRIA PORT AUTHORITY	
14	(430)	Bulkhead Dock and Operations Center, Planning	
15		and Construction (\$411,500 Local Match)	
16		(Rapides)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 10,000</u>
19	36/P40	GRAND ISLE PORT COMMISSION	
20	(1724)	Port Access Road and New Commercial Boat Slip Facility	
21		(Jefferson)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 95,000</u>
24	36/P41	JEFFERSON PARISH PORT DISTRICT	
25	(83)	Jefferson Parish Business Park: Science and Technology	
26		Academy and Conference Center	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 22,750,000</u>
30	36/P43	COLUMBIA PORT COMMISSION	
31	(1516)	Railroad Spur, Planning and Construction	
32		(Caldwell)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 670,000</u>
35		Priority 5	<u>\$ 1,340,000</u>
36		Total	<u>\$ 2,010,000</u>
37	36/P47	GREATER OUACHITA PORT COMMISSION	
38	(243)	Rail Extension, Planning and Construction	
39		(Ouachita)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,500,000</u>

1 36/P49 POINTE COUPEE PORT COMMISSION

2 (1566) Pointe Coupee Parish Port Capital Improvements,
3 Planning and Construction
4 (Pointe Coupee)
5 Payable from General Obligation Bonds
6 Priority 2

\$ 200,000

7 MISCELLANEOUS NON-STATE

8 **50/J03** **ASCENSION PARISH**

9 (244) Oak Grove Community and Recreational Center,
10 Planning and Construction
11 (Ascension)
12 Payable from General Obligation Bonds
13 Priority 1

\$ 125,000

14 (245) Lamar Dixon Development, Purchase and Land Acquisition
15 (Ascension)
16 Payable from General Obligation Bonds
17 Priority 1

\$ 280,000

18 (246) Ascension-Livingston Parkway Feasibility Study
19 (Ascension)
20 Payable from General Obligation Bonds
21 Priority 1

\$ 150,000

22 **50/J04** **ASSUMPTION PARISH**

23 (247) Overlay of Bayou Drive, Planning and Construction
24 (Assumption)
25 Payable from General Obligation Bonds
26 Priority 1

\$ 125,000

27 50/J05 AVOYELLES PARISH

28 (431) Multipurpose Evacuation Shelter/Community Center
29 and Training Facility in Moreauville, Renovations,
30 Acquisitions, Utilities, Planning and Construction
31 (Avoyelles)
32 Payable from General Obligation Bonds
33 Priority 1

\$ 450,000

34 (432) Avoyelles Parish Police Jury Cooperative Extension
35 Building, Acquisitions, Planning and Construction
36 (\$50,000 Non-State Match)
37 (Avoyelles)
38 Payable from General Obligation Bonds
39 Priority 1

\$ 1,570,000

40 (1352) Avoyelles Parish Police Jury Fourth Floor
41 Courthouse Renovation, Planning and Construction
42 (Avoyelles)
43 Payable from General Obligation Bonds
44 Priority 2

\$ 200,000

1	50/J06	BEAUREGARD PARISH	
2	(248)	Overlay a Portion of Gaytime Road in Ward 6,	
3		Planning and Construction	
4		(Beauregard)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 275,000</u>
7	(249)	Talbert Cemetery Road Construction Project, Planning	
8		and Construction	
9		(Beauregard)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 20,000</u>
12	50/J07	BIENVILLE PARISH	
13	(250)	Blue Ridge Water System	
14		(Bienville)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 500,000</u>
17	(1645)	Bienville Parish Jail (\$5,034,000 Cash and/or	
18		In-Kind Match)	
19		(Bienville)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 50,000</u>
22	(1646)	Courthouse Improvements in Arcadia, Planning and	
23		Construction (\$115,000 Non-State Match)	
24		(Bienville)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 115,000</u>
27	50/J08	BOSSIER PARISH	
28	(84)	Sewerage District 1 of the Parish of Bossier, Planning	
29		and Construction (\$28,000,000 Local Match)	
30		(Bossier)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 8,990,000
33		Priority 5	<u>\$ 6,500,000</u>
34		Total	<u>\$ 15,490,000</u>
35	(593)	Cotton Valley Road Reconstruction, Planning and	
36		Construction	
37		(Bossier)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 95,000</u>
40	(1020)	Princeton Sports Complex – Fencing and Lighting at	
41		New Ball Fields, Planning and Construction	
42		(Bossier)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 200,000</u>
45	(1021)	Extension of Crouch Road to Swan Lake Road/	
46		Reconstruction of Swan Lake Road To I-220,	
47		Planning and Construction	
48		(Local Match Required)	
49		(Bossier)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 600,000</u>

1	50/J09	CADDO PARISH	
2	(594)	Caddo Parish Fire District Number 3, GM Fire Station,	
3		Planning and Construction (In-Kind Match)	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 165,000</u>
7	50/J10	CALCASIEU PARISH	
8	(85)	Gravity Sewer Trunk Mains and Pumping Stations	
9		South Ward 3 and South Ward 4, Planning and	
10		Construction	
11		(Calcasieu)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 900,000</u>
14	(251)	Burton Memorial Coliseum Complex - Arena	
15		Reconstruction and Coliseum Renovation,	
16		Planning and Construction	
17		(Calcasieu)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 395,000</u>
20	(252)	Mossville Sewer Collection System, Planning and	
21		Construction (\$1,000,000 Non-State Match)	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 260,000</u>
25	50/J11	CALDWELL PARISH	
26	(1478)	Parish Detention Facility, Planning and Construction	
27		(Caldwell)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 150,000
30		Priority 5	<u>\$ 1,370,000</u>
31		Total	<u>\$ 1,520,000</u>
32	50/J12	CAMERON PARISH	
33	(253)	Holly Beach Sewer, Planning and Construction	
34		(Cameron)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 5,100,000</u>
37	50/J14	CLAIBORNE PARISH	
38	(595)	Street and Road Improvements, Planning and Construction	
39		(Claiborne)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 395,000</u>
42	50/J15	CONCORDIA PARISH	
43	(1600)	Concordia Parish Public Health Center Renovation,	
44		Planning and Construction	
45		(Concordia)	
46		Payable from General Obligation Bonds	
47		Priority 2	<u>\$ 150,000</u>

1	50/J16	DE SOTO PARISH	
2	(254)	Overlay of Linwood Road, Planning and Construction	
3		(\$45,500 Matching Funds)	
4		(De Soto)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 75,000</u>
7	(255)	Airport Industrial Park, Planning and Construction	
8		(\$811,300 Federal Match and \$50,000 Local Match)	
9		(De Soto)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 300,000</u>
12	50/J18	EAST CARROLL PARISH	
13	(596)	Industrial Site Development and Road Improvements	
14		(for economic development purposes, including but not	
15		limited to an ethanol plant), Planning and Construction	
16		(East Carroll)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 1,020,000</u>
19	(597)	East Carroll Parish Health Unit, Planning and Construction	
20		(Local Match Required)	
21		(East Carroll)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 20,000</u>
24	(598)	Courthouse and Jail Renovations	
25		(East Carroll)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 390,000</u>
28	(1606)	Government and/or Head Start Complex, Planning	
29		and Construction	
30		(East Carroll)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 175,000</u>
33	50/J19	EAST FELICIANA PARISH	
34	(256)	Courthouse Improvements, Planning, Acquisitions,	
35		Renovations and Construction (\$1,000,000 Cash and/or	
36		In-Kind Match)	
37		(East Feliciana)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 2,750,000</u>
40		Priority 5	<u>\$ 2,700,000</u>
41		Total	<u>\$ 5,450,000</u>
42	50/J20	EVANGELINE PARISH	
43	(257)	New Industrial Facility and Related Infrastructure	
44		(Construction or Acquisition)	
45		(Evangeline)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 500,000</u>

1	50/J21	FRANKLIN PARISH	
2	(433)	Union Church Road Improvements, Planning	
3		and Construction	
4		(Franklin)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 45,000</u>
7	(434)	Courthouse Renovations, Planning and Construction	
8		(Franklin)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 50,000</u>
11	(1480)	Franklin Parish Activity Center, Planning	
12		and Construction (\$250,000 Local Match)	
13		(Franklin)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 1,325,000</u>
16	(1672)	Raspberry Bridge Repairs, Planning and Construction	
17		(Franklin)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 150,000</u>
20	50/J22	GRANT PARISH	
21	(435)	Southern Grant Sewerage System Improvements, Study	
22		and Design	
23		(Grant)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 730,000</u>
26		Priority 5	<u>\$ 730,000</u>
27		Total	<u>\$ 1,460,000</u>
28	(1290)	Compressed Natural Gas Project, Acquisition	
29		and Development	
30		(Grant)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 50,000</u>
33	(1944)	Regional Economic Development Building,	
34		Rehabilitation, Planning and Construction	
35		(Grant)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 150,000</u>
38	50/J23	IBERIA PARISH	
39	(258)	Walking Track - Rynella Park, Planning and	
40		Construction	
41		(Iberia)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 70,000</u>
44	(259)	Wastewater System Improvements for the Acadiana	
45		Regional Airport (\$667,000 Non-State Match)	
46		(Iberia)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 635,000</u>

1	(262)	Sugar Cane Festival Building Improvements, Planning	
2		and Construction	
3		(Iberia)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 25,000</u>
6	(263)	Loreauville Multi-Purpose Community Center, Planning	
7		and Construction (Local Match Required)	
8		(Iberia)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 220,000</u>
11	(264)	LeMarie Memorial Airport, T-Hanger Planning	
12		and Construction	
13		(Iberia)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 150,000</u>
16	(265)	Five Lane Road Extension from Highway 675 to	
17		Highway 3212, Planning and Construction	
18		(Iberia)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 550,000
21		Priority 2	\$ 520,000
22		Priority 5	<u>\$ 1,600,000</u>
23		Total	<u>\$ 2,670,000</u>
24	(1131)	Recreational Complex, Sports Including Baseball,	
25		Planning and Construction (Supplemental Funding)	
26		(Iberia)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 85,000
29		Priority 2	<u>\$ 50,000</u>
30		Total	<u>\$ 135,000</u>
31	(1134)	Road Extension from Sidney Blanchard Road to Ed Broussard	
32		Road, Planning and Construction	
33		(Iberia)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 150,000</u>
36	50/J24	IBERVILLE PARISH	
37	(86)	New Iberville Parish Hospital - Acquisition	
38		of Property, Planning and Construction	
39		(Iberville)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 500,000
42		Priority 5	<u>\$ 2,500,000</u>
43		Total	<u>\$ 3,000,000</u>
44	(266)	North Iberville Community Center, Planning and	
45		Construction (\$200,000 Cash and/or In-Kind Match)	
46		(Iberville)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 2,025,000</u>

1	50/J26	JEFFERSON PARISH	
2	(87)	Bayou Segnette Sports Complex Improvements,	
3		Including Hall B Expansion, Planning and Construction	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 6,695,000
7		Priority 2	\$ 4,500,000
8		Priority 5	\$ 1,500,000
9		Total	<u>\$ 12,695,000</u>
10	(88)	Breaux Ditch Improvements (U-Channel Installation	
11		from East Ames to Lafitte Larose Highway), Planning	
12		and Construction	
13		(Jefferson)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 125,000
16		Priority 5	\$ 1,225,000
17		Total	<u>\$ 1,350,000</u>
18	(89)	Livingston Place (Metairie Road to Loumor Avenue)	
19		(Jefferson)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 3,740,000</u>
22	(90)	Multi-purpose Recreational and Achievement Center	
23		(Jefferson)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 5,210,000</u>
26	(91)	Parc de Familles, Construction of Utilities, Restrooms,	
27		Pavilions and Roadways in Raw Undeveloped Wooded	
28		Area in order to Initiate Construction of Regional	
29		Park, Planning and Construction	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 600,000
33		Priority 5	\$ 3,000,000
34		Total	<u>\$ 3,600,000</u>
35	(92)	Upper Kraak Ditch Drainage, Pump Station Pump	
36		Replacement and Generator Installation	
37		(Jefferson)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 1,650,000</u>
40	(599)	Carol Sue Avenue Drainage Improvements, Planning	
41		and Construction	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 1,800,000
45		Priority 2	\$ 200,000
46		Total	<u>\$ 2,000,000</u>
47	(600)	Causeway Boulevard and Veterans Boulevard	
48		Intersection Improvements (\$5,250,000 Non-State Match)	
49		(Jefferson)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 265,000</u>

1	(740)	18th Street Drainage Improvements, Edenborn Avenue	
2		Phase 2 (18th Street to West Esplanade Avenue Canal)	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 100,000</u>
6	(743)	Airline Drive (US61) At 17th Street Canal	
7		Drainage Crossing and Railroad Bridge	
8		Replacement, Planning and Construction	
9		(Jefferson)	
10		Payable from General Obligation Bonds	
11		Priority 2	<u>\$ 2,000,000</u>
12	(744)	Ames Boulevard Widening from two lanes to three lanes	
13		between Barateria Boulevard and Bayou Boeuf	
14		(2.0 miles) with Installation of Subsurface Drainage	
15		(Jefferson)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 1,500,000</u>
18	(749)	Bayou Segnette Festival Park, Land Acquisition,	
19		Planning and Construction	
20		(Jefferson)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 13,000,000</u>
23	(750)	Bike Path along Leo Kerner Parkway (Barataria Blvd. to	
24		Parc Des Familles Entrance, Planning and Construction	
25		(Jefferson)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 65,000</u>
28	(752)	Bonnabel Canal Rehabilitation and Bank Stabilization	
29		(Veterans Boulevard to West Esplanade), Planning	
30		and Construction	
31		(Jefferson)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 2,150,000</u>
34		Priority 5	<u>\$ 2,200,000</u>
35		Total	<u>\$ 4,350,000</u>
36	(755)	Canal 10 Concrete Lining and Box Culvert Installation at	
37		Vintage Drive, Planning and Construction	
38		(Jefferson)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 100,000</u>
41	(757)	Canal Street Roadway Reconstruction and Installation of	
42		Subsurface Drainage between I-10 and Lake Avenue	
43		(Jefferson)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 25,000</u>
46	(762)	Codifer Boulevard, Homestead Avenue, and	
47		Brockenbraugh Court Subsurface Drainage	
48		Improvements, Planning and Construction	
49		(Jefferson)	
50		Payable from General Obligation Bonds	
51		Priority 2	<u>\$ 200,000</u>

1	(767)	East Jefferson Drainage Relief: Subsurface Drainage	
2		Improvements to Garden Road, Tallulah, Sauve Road,	
3		and Midway Drive, and Replacement of the Citrus and	
4		Sauve Bridges over Soniat Canal	
5		(Jefferson)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 100,000</u>
8	(773)	Jefferson Community Health Center Expansion to the	
9		Existing River Ridge Facility In Order to Implement a	
10		Dental Program, Planning and Construction	
11		(Jefferson)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 50,000</u>
14	(776)	Jefferson Parish Housing Authority Street Lighting and	
15		Security Upgrades (Between Betty and Julie Street in the	
16		East-West Direction and Acre and Lapalco in the North-	
17		South Direction), Planning and Construction	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 300,000</u>
21	(793)	Performing Arts Center Modifications	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 750,000</u>
25	(794)	Performing Arts Center, Planning and Construction	
26		(\$1,250,000 Local Match)	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 9,155,000</u>
30	(804)	Terry Parkway Drainage Between Carol Sue Drive	
31		and Industry Canal, Planning and Construction	
32		(\$500,000 Local Match)	
33		(Jefferson)	
34		Payable from General Obligation Bonds	
35		Priority 5	<u>\$ 5,000,000</u>
36	(806)	Upper Kraak Ditch Subsurface Drainage	
37		Improvement (Upper Kraak Drainage Pump	
38		Station to Earhart Expressway), Planning and	
39		Construction	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 250,000</u>
43	(809)	Walkertown Bus Terminal, Planning and Construction	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 100,000</u>
47	(811)	Improvements to Wally Pontiff Jr. Facility	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 100,000</u>

1	(815)	Woodland West Drainage Improvements	
2		(Jefferson)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 150,000</u>
5	(816)	Woodmere Community Center, Real Estate Acquisition,	
6		Planning, and Construction (\$15,000 Match)	
7		(Jefferson)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 635,000
10		Priority 2	<u>\$ 100,000</u>
11		Total	<u>\$ 735,000</u>
12	(1364)	Martin Luther King Playground Improvements,	
13		Planning and Construction	
14		(Jefferson)	
15		Payable from General Obligation Bonds	
16		Priority 2	<u>\$ 100,000</u>
17	50/J27	JEFFERSON DAVIS PARISH	
18	(268)	Rail Loading Facility at The Agri-Industrial Park at	
19		Lacassine, Planning and Construction	
20		(Jefferson Davis)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 2,300,000</u>
23	(269)	Janise Road Bridge Repair, Planning and Construction	
24		(Jefferson Davis)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 100,000</u>
27	(270)	Third Street West Bridge Repair, Planning and	
28		Construction	
29		(Jefferson Davis)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 100,000
32		Priority 2	<u>\$ 40,000</u>
33		Total	<u>\$ 140,000</u>
34	50/J28	LAFAYETTE PARISH	
35	(93)	Governmental Complex, Jail Physical Plant Upgrade,	
36		Planning and Construction (\$4,980,000 Non-State Match)	
37		(Lafayette)	
38		Payable from General Obligation Bonds	
39		Priority 5	<u>\$ 2,000,000</u>
40	(932)	Kaliste Saloom Widening	
41		(Lafayette)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 3,955,000</u>
44	50/J29	LAFOURCHE PARISH	
45	(271)	Company Canal Pump Station, Planning and Construction	
46		(\$283,236 Cash and/or In-Kind Match)	
47		(Lafourche)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 1,000,000</u>

1	50/J32	LIVINGSTON PARISH	
2	(436)	Livingston Parish Regional Airport, Planning and	
3		Construction (\$900,000 Federal Funds)	
4		(Livingston)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 50,000</u>
7	(437)	Livingston Parish Animal Shelter	
8		(Livingston)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 200,000</u>
11	(438)	Livingston Parish Recreation District 2 Equipment	
12		(Livingston)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 25,000</u>
15	(439)	Twenty-First Judicial District Complex	
16		(Livingston)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 1,700,000</u>
19	(440)	Gravity Drainage District 2 Equipment	
20		(Livingston)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 40,000</u>
23	(1137)	Cook Road Extension Economic Development Corridor	
24		(Pete's Highway Frontage Road)	
25		(Livingston)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 1,000,000</u>
28	50/J33	MADISON PARISH	
29	(441)	Courthouse Renovations, Planning and Construction	
30		(Madison)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 85,000</u>
33	(442)	Health Unit, Planning and Construction (\$200,000 Cash	
34		or In-Kind Match Required)	
35		(Madison)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 845,000
38		Priority 5	<u>\$ 405,000</u>
39		Total	<u>\$ 1,250,000</u>
40	(443)	Charles Brown Road (Tendal Road) Repairs, Planning	
41		and Construction	
42		(Madison)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 200,000</u>
45	(444)	Sharkey Road and Hunter's Bend Road Repairs,	
46		Planning and Construction	
47		(Madison)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 160,000</u>

1	(445)	Bear Lake Road Repairs, Planning and Construction	
2		(Madison)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 200,000</u>
5	50/J35	NATCHITOCHES PARISH	
6	(1648)	Natchitoches Parish Police Jury Office of	
7		Community Services, Addition and Renovation	
8		(Natchitoches)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 50,000</u>
11	50/J37	OUACHITA PARISH	
12	(446)	Bayou DeSiard Ecosystem Restoration	
13		(\$1,915,368 Federal Match)	
14		(Ouachita)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 890,000</u>
17	(447)	Extension of Interstate 20 Frontage Road East, including	
18		a Bridge across Bennett Bayou, Acquisitions, Planning	
19		and Construction (\$1,114,000 Cash and/or In-Kind Match,	
20		of which no more than \$250,000 will be expended in Year 1)	
21		(Ouachita)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 1,115,000</u>
24	50/J38	PLAQUEMINES PARISH	
25	(94)	Peters Road Bridge and Extension, Planning and Construction	
26		(Jefferson, Plaquemines)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 4,400,000
29		Priority 5	<u>\$ 2,300,000</u>
30		Total	<u>\$ 6,700,000</u>
31	50/J39	POINTE COUPEE PARISH	
32	(1616)	False River Ecosystem Restoration Project,	
33		Planning and Construction	
34		(Pointe Coupee)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 500,000
37		Priority 5	<u>\$ 2,200,000</u>
38		Total	<u>\$ 2,700,000</u>
39	50/J40	RAPIDES PARISH	
40	(448)	Cotile Outflow Gate Repair and Replacement,	
41		Planning and Construction (\$50,000 Local Match)	
42		(Rapides)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 45,000</u>
45	(449)	Dean Lee Research Station, Planning and Construction	
46		(Rapides)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 500,000</u>

1	(450)	Cotile Indian Creek and Kincaid Outflow Gate	
2		Repair/Replacement (Cash and/or In-Kind Match Required)	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 205,000</u>
6	50/J41	RED RIVER PARISH	
7	(1176)	Health Unit and Administrative Offices, Planning	
8		and Construction	
9		(Red River)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 240,000</u>
12	50/J42	RICHLAND PARISH	
13	(1267)	Richland Parish Courthouse Renovations	
14		(Richland)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 35,000</u>
17	50/J43	SABINE PARISH	
18	(272)	Plainview Road Rehabilitation, Planning and Construction	
19		(Sabine)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,890,000
22		Priority 2	\$ 1,000,000
23		Priority 5	\$ 3,000,000
24		Total	<u>\$ 5,890,000</u>
25	50/J44	ST. BERNARD PARISH	
26	(601)	Judicial Government Complex Renovation and	
27		Expansion, Planning and Construction	
28		(St. Bernard)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 500,000</u>
31	(602)	St. Bernard Parish Tourist Commission, Planning	
32		and Construction	
33		(St. Bernard)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 25,000</u>
36	(603)	New Hospital and Medical Office Building, Real Estate	
37		Acquisition, Planning and Construction	
38		(St. Bernard)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 17,000,000</u>
41	50/J45	ST. CHARLES PARISH	
42	(604)	East Bank Clarifier, Planning and Construction	
43		(St. Charles)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 140,000</u>

1	(605)	St. Charles West Bank Ground Storage Tank	
2		(St. Charles)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 175,000</u>
5	(606)	East Bank Ground Storage Tanks, Planning and Construction	
6		(St. Charles)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 3,040,000</u>
9	(607)	St. Charles Emergency Operations Center	
10		(St. Charles)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 540,000</u>
13	(1127)	West Bank Hurricane Protection Levee	
14		(St. Charles)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 500,000</u>
17	50/J46	ST. HELENA PARISH	
18	(95)	Emergency ADA and Life Safety Renovations to the	
19		Court House, Planning and Construction	
20		(\$2,680,000 Federal Funds)	
21		(St. Helena)	
22		Payable from General Obligation Bonds	
23		Priority 5	<u>\$ 400,000</u>
24	(451)	Eddy Road Improvements, Planning and Construction	
25		(St. Helena)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 50,000</u>
28	50/J47	ST. JAMES PARISH	
29	(994)	St. James Parish Land Acquisition, Planning and Construction	
30		(St. James)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 8,100,000</u>
33	50/J48	ST. JOHN THE BAPTIST PARISH	
34	(608)	Woodland Road between Cambridge and Belle Terre,	
35		LA Hwy 3188	
36		(St. John The Baptist)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 100,000</u>
39	50/J50	ST. MARTIN PARISH	
40	(96)	I-10 Frontage Road, LA 328 to LA 347, Planning	
41		and Construction	
42		(St. Martin)	
43		Payable from General Obligation Bonds	
44		Priority 5	<u>\$ 4,550,000</u>
45	(273)	Council on Aging New Senior Citizen Activity Building,	
46		Acquisition, Planning and Construction	
47		(St. Martin)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 45,000</u>

1	(1217)	T-Bayou Drainage Improvements (Local Match Required)	
2		(St. Martin)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 100,000</u>
5	(1218)	Courthouse Expansion and Renovations, Planning	
6		and Construction	
7		(St. Martin)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 3,400,000</u>
10	(1220)	Coteau Holmes Civic Center, Planning and Construction	
11		(St. Martin)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 220,000</u>
14	(1228)	Road Improvements on the Four-Mile Bayou Road,	
15		Planning and Construction	
16		(St. Martin)	
17		Payable from General Obligation Bonds	
18		Priority 2	<u>\$ 200,000</u>
19	50/J51	ST. MARY PARISH	
20	(97)	Infrastructure Improvements at the Charenton Canal	
21		Industrial Park	
22		(St. Mary)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 200,000
25		Priority 5	<u>\$ 2,000,000</u>
26		Total	<u>\$ 2,200,000</u>
27	(274)	Recreational Improvements at Kemper Williams Park,	
28		Acquisitions, Installation, Planning and Construction	
29		(\$50,000 Local Match)	
30		(St. Mary)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 300,000</u>
33	(275)	St. Mary Parish Sewage District #5 Sewer Lift	
34		Station Improvements	
35		(St. Mary)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 100,000</u>
38	(276)	DeGravelle Access Road to Duhon Bi-Pass Road in Amelia,	
39		Planning and Construction	
40		(St. Mary)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 180,000</u>
43	(277)	Drainage Improvements in Columbia Subdivision near Franklin,	
44		Planning and Construction, (\$39,960 Non-State Match)	
45		(St. Mary)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 125,000</u>

1	(278)	Plantation Pump Station Replacement for Sub-Gravity	
2		Drainage District #1 of St Mary Parish Gravity Drainage	
3		District #2, Planning and Construction	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,925,000</u>
7	(279)	Cajun Coast Welcome Center and Tower Overlook	
8		for the Tourist Commission dba Cajun Coast Visitors	
9		and Convention Bureau, Planning and Construction	
10		(\$2,121,324 Local Funds)	
11		(St. Mary)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 125,000
14		Priority 5	<u>\$ 1,000,000</u>
15		Total	<u>\$ 1,125,000</u>
16	(1299)	Installation of Culverts and Associated Infrastructure	
17		in Middle Road Drainage Canal - Bayou Vista La. for	
18		Sub-Gravity Drainage District #1 of St. Mary Parish	
19		Gravity Drainage District #2, Planning and Construction	
20		(St. Mary)	
21		Payable from General Obligation Bonds	
22		Priority 2	<u>\$ 460,000</u>
23	(1360)	Access Road from Baker Hughes to Port Road in Morgan	
24		City, Planning and Construction (\$200,000 Local Match)	
25		(St. Mary)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 820,000</u>
28	50/J52	ST. TAMMANY PARISH	
29	(452)	Camp Salmen Acquisition and Improvements, Planning	
30		and Construction (\$449,000 Non-State Match)	
31		(St. Tammany)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 230,000</u>
34	(453)	UNO Technology Park Drainage Sewer and Water	
35		Extensions and Road	
36		(St. Tammany)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 45,000</u>
39	(454)	Slidell Levee Project, Planning and Construction	
40		(St. Tammany)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 25,000</u>
43	(1268)	South Slidell Levee Protection Rehabilitation (USACE 533d	
44		Report for Levees West and East of I-10) Planning and	
45		Construction	
46		(St. Tammany)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 4,000,000</u>

1	(1273)	St. Tammany Parish Fishing Pier, Planning and	
2		Construction	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 200,000</u>
6	(1733)	Emergency Shelter and Livestock Facility Addition,	
7		Planning and Construction	
8		(St. Tammany)	
9		Payable from General Obligation Bonds	
10		Priority 2	<u>\$ 200,000</u>
11	The capital outlay budget request for this project was submitted after the November 1st		
12	deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay		
13	pursuant to the provisions of R.S. 39:112.		
14	(1955)	Maritime Training Institute Complex	
15		(St. Tammany)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 150,000</u>
18	50/J53	TANGIPAHOA PARISH	
19	(1559)	Courthouse and Courthouse Annex Renovations	
20		and Expansions, Acquisitions, Planning and Construction	
21		(\$500,000 Local Match)	
22		(Tangipahoa)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 260,000
25		Priority 2	<u>\$ 490,000</u>
26		Total	<u>\$ 750,000</u>
27	50/J54	TENSAS PARISH	
28	(455)	Multi-Purpose Community Facility and Tensas	
29		Parish Hospital Renovations, Planning and Construction	
30		(\$35,000 Local Match)	
31		(Tensas)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 210,000</u>
34	(456)	Tensas Parish Port/Port Priority Site Plan	
35		(Tensas)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 15,000</u>
38	50/J55	TERREBONNE PARISH	
39	(280)	Bayou Terrebonne Boardwalk, Planning and Construction	
40		(\$1,000,000 Cash and/or In-Kind Match)	
41		(Terrebonne)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 845,000</u>
44	(1400)	Thompson Road Extension, Land Acquisition, Planning	
45		and Construction (\$2,000,000 Local Match)	
46		(Terrebonne)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 250,000</u>

1	(1808)	Terrebonne Parish Consolidated Government, Upper Bayou	
2		Dularge Pump Station, Planning and Construction	
3		(Terrebonne)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 200,000</u>
6	50/J57	VERMILION PARISH	
7	(98)	Vermilion Parish Road Improvements	
8		(Vermilion)	
9		Payable from General Obligation Bonds	
10		Priority 5	<u>\$ 320,000</u>
11	(281)	Truck Bypass Route Improvements in the Gueydan Area,	
12		Planning and Construction	
13		(Vermilion)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 250,000</u>
16	50/J58	VERNON PARISH	
17	(99)	Vernon/Fort Polk Thoroughfare, Planning and Construction	
18		(Vernon)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 5,700,000
21		Priority 5	<u>\$ 3,675,000</u>
22		Total	<u>\$ 9,375,000</u>
23	(282)	Creation of Vernon Lake Cultural Center, Recreation	
24		and Tourism Park, Planning and Construction	
25		(Vernon)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 210,000
28		Priority 5	<u>\$ 300,000</u>
29		Total	<u>\$ 510,000</u>
30	(283)	Hard Surface Talbert Cemetery Road and Victor Martin	
31		Road, Planning and Construction	
32		(Vernon)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 15,000</u>
35	(284)	Anacoco Recreation Complex Building Restroom, Office,	
36		Concession Stand, and Press Box, Planning and Construction	
37		(Vernon)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 180,000</u>
40	(285)	Extension of Pavilion, Sidewalk Awning, Wastewater Line	
41		Extension, Storm Drainage Relocation, Foundations, and	
42		other Associated Infrastructure at Rodeo Arena, Planning	
43		and Construction	
44		(Vernon)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 180,000</u>

1	(286)	Visitor Center, Planning and Construction	
2		(Vernon)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 550,000
5		Priority 5	\$ 700,000
6		Total	<u>\$ 1,250,000</u>
7	(287)	Pitkin Branch of Vernon Parish Library System,	
8		Equipment and Repair	
9		(Vernon)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 5,000</u>
12	(288)	Plainview Road Improvements, Planning and Construction	
13		(Vernon)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 1,860,000</u>
16	50/J59	WASHINGTON PARISH	
17	(457)	Recreation Area at or on the Pearl River Canal, Planning	
18		and Construction	
19		(Washington)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 280,000</u>
22	(458)	Animal Shelter, Planning and Construction	
23		(Washington)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 85,000</u>
26	(1594)	Emergency Operations, 911 and Multi-Agency	
27		Communications Center, Real Estate, Planning	
28		and Construction (\$125,000 Local Match)	
29		(Washington)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 700,000</u>
32	50/J60	WEBSTER PARISH	
33	(609)	Union Grove Water System	
34		(Webster)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 15,000</u>
37	(610)	Webster Parish Health Unit Springhill Branch,	
38		Renovations, Planning and Construction	
39		(Webster)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 375,000</u>
42	50/J61	WEST BATON ROUGE PARISH	
43	(289)	Water Distribution Improvements, Install	
44		Additional Hydraulic Loop, Planning and/or	
45		Construction	
46		(West Baton Rouge)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 70,000</u>

1	(290)	Regional Sewer System Located South of the	
2		Intra-Coastal Waterway and North of Brusly	
3		(West Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 75,000</u>
6	(1403)	LA 415 Bridge at Intracoastal Canal,	
7		Planning and Construction	
8		(West Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 1,000,000</u>
11	50/J62	WEST CARROLL PARISH	
12	(611)	West Carroll Parish Governmental Office, Planning	
13		and Construction	
14		(West Carroll)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 180,000</u>
17	(612)	Building Acquisition, Planning and Construction	
18		(West Carroll)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 140,000</u>
21	(1659)	Chip and Seal Road Repair	
22		(West Carroll)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 100,000</u>
25	50/J64	WINN PARISH	
26	(291)	Country Club Road, Planning and Construction	
27		(Winn)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 920,000</u>
30	50/M01	ABBEVILLE	
31	(292)	City of Abbeville Emergency Operations Center Roof	
32		Repairs, Planning and Construction	
33		(Vermilion)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 300,000</u>
36	50/M02	ABITA SPRINGS	
37	(459)	Water Lines and Sewer Lines, Extensions and	
38		Upgrades, Planning and Construction (Cash and/or	
39		In-Kind Match Required)	
40		(St. Tammany)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 15,000</u>

1	50/M05	ALEXANDRIA	
2	(100)	Sugarhouse Road/Eddie Williams Blvd. to LA Hwy. 1,	
3		Phase I and Phase II, Planning and Construction	
4		(\$5,000,000 Local Match)	
5		(Rapides)	
6		Payable from General Obligation Bonds	
7		Priority 2	\$ 200,000
8		Priority 5	\$ 6,700,000
9		Total	<u>\$ 6,900,000</u>
10	50/M09	ARCADIA	
11	(101)	Multi-Purpose Community Center, Planning and	
12		Construction (\$350,000 Local Match)	
13		(Bienville)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 2,320,000
16		Priority 2	\$ 500,000
17		Priority 5	\$ 4,070,000
18		Total	<u>\$ 6,890,000</u>
19	50/M10	ARNAUDVILLE	
20	(293)	Multipurpose Aquatic Recreational Facility	
21		(St. Landry)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 270,000</u>
24	50/M14	BAKER	
25	(461)	New Fire Station, Planning and Construction	
26		(\$75,000 Local Match)	
27		(East Baton Rouge)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 320,000</u>
30	50/M15	BALDWIN	
31	(294)	Fire Station and Public Service Center, Planning	
32		and Construction	
33		(St. Mary)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 1,030,000</u>
36	50/M16	BALL	
37	(462)	Sewer Extensions in the Springhill Road Area	
38		(Rapides)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 150,000</u>
41	(463)	Hamack Lane Area and South Ball in the Vicinity of	
42		US 165, Sanitary Sewer System Extensions and Improvements,	
43		Planning and Construction	
44		(Rapides)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 150,000</u>

1	50/M17	BASILE	
2	(1315)	Town of Basile Public Accommodation Recreation	
3		Facility Improvements, Planning and Construction	
4		(Evangeline)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 65,000</u>
7	50/M20	BATON ROUGE	
8	(464)	Drainage Improvements in Old Goodwood Area, Planning	
9		and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 170,000</u>
13	(465)	River Center Arena and Theatre Renovation, Exhibition	
14		Center Expansion, Parking Facilities and Street Realignment,	
15		Planning and Construction (\$28,500,000 Local Match)	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 4,600,000</u>
19	(466)	Hooper Road Sewer Improvements	
20		(\$1,200,000 Local Match)	
21		(East Baton Rouge)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 1,200,000</u>
24	(467)	Jefferson Highway Signal Improvements, Government	
25		Street to Drusilla Lane, Planning and Construction	
26		(\$150,000 Local Match)	
27		(East Baton Rouge)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 1,725,000</u>
30	(468)	Stanford Avenue Improvements, Sidewalk Widening,	
31		Planning and Construction	
32		(East Baton Rouge)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 75,000</u>
35	(469)	New Facility for Pride Volunteer Fire Department,	
36		Planning and Construction	
37		(East Baton Rouge)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 100,000</u>
40	(470)	Baseball Stadium Improvements	
41		(East Baton Rouge)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 1,400,000</u>
44	(870)	Extension of Stumberg Lane from Jefferson Hwy. to	
45		Airline Hwy., Planning and Construction	
46		(East Baton Rouge)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 1,000,000</u>

1	50/M22	BENTON	
2	(613)	Wastewater System Improvements, Collection System,	
3		Planning and Construction (\$73,000 Local Match)	
4		(Bossier)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 700,000</u>
7	50/M27	BOGALUSA	
8	(471)	Construction of Two Fire Stations, Planning and Construction	
9		(Washington)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 65,000</u>
12	(472)	City Hall Restoration and Renovations, Planning and	
13		Construction (\$98,768 Federal Match)	
14		(Washington)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 300,000</u>
17	(1163)	Cassidy Park Improvements and Renovation,	
18		Planning and Construction	
19		(Washington)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 65,000</u>
22	(1164)	Emergency Sewer Collection System Evaluation	
23		and Repairs, Planning and Construction	
24		(Washington)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 385,000</u>
27	(1636)	Extension of Willis Avenue to Highway 21,	
28		Planning and Construction	
29		(Washington)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 70,000</u>
32	50/M29	BOSSIER CITY	
33	(885)	Center for Creative Digital Media (CCDM)	
34		(Bossier)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 500,000</u>
37	(886)	Hwy. 71 Street Lighting Project from LA 3032	
38		(Westgate Drive) to LA 511 (Jimmie Davis Hwy),	
39		Planning and Construction	
40		(Bossier)	
41		Payable from General Obligation Bonds	
42		Priority 2	\$ 390,000
43		Priority 5	<u>\$ 390,000</u>
44		Total	<u>\$ 780,000</u>

1	50/M32	BROUSSARD	
2	(295)	U.S. Highway 90 Intersection Improvements at Bercegeay	
3		Road, Planning and Construction	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 720,000</u>
7	(1286)	Three Lane LA 182 in the City of Broussard,	
8		Planning and Construction (\$750,000 Local Match)	
9		(Lafayette)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 150,000
12		Priority 5	<u>\$ 2,100,000</u>
13		Total	<u>\$ 2,250,000</u>
14	50/M33	BRUSLY	
15	(296)	New Police Department Headquarters and Sub District #2	
16		Fire Station	
17		(West Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 100,000
20		Priority 2	\$ 250,000
21		Priority 5	<u>\$ 2,430,000</u>
22		Total	<u>\$ 2,780,000</u>
23	50/M35	BUNKIE	
24	(473)	Water System Improvements, Water Main Replacement	
25		Along US 71 Main Street, Planning and Construction	
26		(\$500,000 Local Match)	
27		(Avoyelles)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 340,000</u>
30	50/M36	CALVIN	
31	(297)	Water System Expansion, including In-Line Booster	
32		System Facility, Planning and Construction	
33		(Winn)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 875,000</u>
36	50/M37	CAMPTI	
37	(298)	Town of Campti Multi-Purpose Community Center,	
38		Planning and Construction	
39		(Natchitoches)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 100,000</u>

1	50/M39	CARENCRO	
2	()	Wastewater and City Infrastructure Flood Damages,	
3		Planning and Construction	
4		(Lafayette)	
5		Payable from General Obligation Bonds	
6		Priority 2	\$ 200,000
7		Priority 5	<u>\$ 5,770,000</u>
8		Total	<u><u>\$ 5,970,000</u></u>

9 Pending submittal and approval of capital outlay budget request pursuant to the provisions
10 of R.S. 39:112.

11	50/M44	CHOUDRANT	
12	(1482)	Village of Choudrant Town Hall	
13		(Lincoln)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 100,000</u>

16	50/M46	CLARENCE	
17	(300)	Clarence, Wastewater System Improvements, Planning	
18		and Construction	
19		(Natchitoches)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 50,000</u>

22	50/M52	COLUMBIA	
23	(475)	Repair of Existing Water Well, Planning and Construction	
24		(Caldwell)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 90,000
27		Priority 2	<u>\$ 380,000</u>
28		Total	<u><u>\$ 470,000</u></u>

29	50/M54	COTTON VALLEY	
30	(102)	Cotton Valley Sewerage System Improvements,	
31		Planning and Construction	
32		(Webster)	
33		Payable from General Obligation Bonds	
34		Priority 5	<u>\$ 300,000</u>

35	50/M58	CROWLEY	
36	(301)	Wastewater Treatment Facility Improvements	
37		(\$250,000 Local Match)	
38		(Acadia)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 210,000</u>
41	(302)	South Avenue H at Bayou Blanc, Bridge Replacement,	
42		Planning and Construction	
43		(Acadia)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 965,000</u>

1	50/M59	CULLEN	
2	(103)	Potable Water and Distribution System Improvements,	
3		Planning and Construction	
4		(Webster)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 85,000
7		Priority 5	\$ 250,000
8		Total	<u>\$ 335,000</u>
9	(614)	Refurbish Water Storage Tank and Equipment (Truck)	
10		Acquisitions, Planning and Construction	
11		(Non-State Match Required)	
12		(Webster)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 180,000</u>
15	50/M60	DELCAMBRE	
16	(303)	Renovation/Conversion of Old Town Hall to the	
17		Delcambre Police Station, Planning, Acquisition,	
18		Renovation and Construction	
19		(Vermilion)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 120,000</u>
22	(304)	Delcambre Shrimp Festival Pavilion, Planning	
23		and Construction	
24		(Iberia)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 150,000</u>
27	(1335)	Water Distribution and Storage System Improvements,	
28		Planning and Construction	
29		(Vermilion)	
30		Payable from General Obligation Bonds	
31		Priority 2	<u>\$ 700,000</u>
32	50/M61	DELHI	
33	(476)	Richland Parish Recreational and Learning Center, Planning	
34		and Construction	
35		(Richland)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 250,000
38		Priority 5	\$ 450,000
39		Total	<u>\$ 700,000</u>
40	50/M64	DEQUINCY	
41	(104)	New City Hall, Planning and Construction	
42		(Calcasieu)	
43		Payable from General Obligation Bonds	
44		Priority 5	<u>\$ 1,050,000</u>
45	(305)	Buxton Creek Improvements, Planning and Construction	
46		(Calcasieu)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 475,000</u>

1	(306)	Sewer Rehabilitation of 8" Sewer on Holly and North	
2		Division Streets and 18" Sewer on William Still Road -	
3		City of Dequincy	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 500,000</u>
7	50/M65	DERIDDER	
8	(105)	Community Recreational Building and Shelter, Planning	
9		and Construction	
10		(Beauregard)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,000,000
13		Priority 2	\$ 250,000
14		Priority 5	<u>\$ 1,975,000</u>
15		Total	<u>\$ 3,225,000</u>
16	50/M69	DOWNSVILLE	
17	(615)	Water Treatment Plant Compliance Upgrade,	
18		Planning, Construction, Equipment and Furnishings	
19		(\$10,000 Local Match)	
20		(Lincoln)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 310,000</u>
23	50/M80	ERATH	
24	(307)	Wastewater Treatment Plant Improvement, Planning	
25		and Construction	
26		(Vermilion)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 140,000</u>
29	(308)	Public Works Facility, Planning and Construction	
30		(Vermilion)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 450,000</u>
33	50/M85	FARMERVILLE	
34	(616)	Sewage, Water, Lift Station, and Other Infrastructure,	
35		Planning and Construction	
36		(Union)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 1,300,000</u>
39	(617)	Union Village Fire Station, Acquisitions, Planning	
40		and Construction	
41		(Union)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 100,000</u>
44	50/M87	FERRIDAY	
45	(477)	Downtown Revitalization, Planning and Construction	
46		(\$253,750 In-Kind Local Match)	
47		(Concordia)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 1,395,000</u>

1	50/M89	FLORIEN	
2	(309)	Water Facility Improvements, Planning and Construction	
3		(Sabine)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 465,000</u>
6	50/M90	FOLSOM	
7	(478)	Road and Street Repairs, Planning and Construction	
8		(Cash and/or In-Kind Match Required)	
9		(St. Tammany)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 30,000</u>
12	50/M93	FOREST HILL	
13	(479)	Renovation of Community Facilities, Planning	
14		and Construction	
15		(\$375,000 Local Match)	
16		(Rapides)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 180,000
19		Priority 2	\$ 150,000
20		Priority 5	<u>\$ 620,000</u>
21		Total	<u>\$ 950,000</u>
22	50/M95	FRANKLINTON	
23	(1862)	Industrial Park Property and Acquisition and Development	
24		(Washington)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 115,000</u>
27	50/MA5	GONZALES	
28	()	Intersection Improvements on LA 3038, Planning	
29		and Construction	
30		(Ascension)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 800,000</u>
33	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
34	of R.S. 39:112.		
35	50/MA6	GRAMBLING	
36	(618)	Water Distribution System Rehabilitation, Planning	
37		and Construction	
38		(Lincoln)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 70,000</u>
41	(619)	Wastewater System Expansion	
42		(Lincoln)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 295,000</u>

1	(620)	Sewer Line Extension for South Pine Tree Road and	
2		Area North of I-20, Planning and Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 175,000</u>
6	50/MA9	GRAND COTEAU	
7	(310)	Fire Truck and Fire Station Upgrades	
8		(St. Landry)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 10,000</u>
11	50/MB2	GRAYSON	
12	(481)	Infrastructure Improvements, Planning and Construction	
13		(Caldwell)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 85,000</u>
16	(482)	Children's Playground and Pavilion, Planning and	
17		Construction (Cash and/or In-Kind Match Required)	
18		(Caldwell)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 60,000</u>
21	50/MB4	GREENWOOD	
22	(621)	Multipurpose Community Center, Planning and Construction	
23		(\$200,000 Local Match)	
24		(Caddo)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 200,000</u>
27	50/MB5	GRETNA	
28	(622)	Gretna Water Tower, Planning and Construction	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 200,000</u>
32	(623)	Cultural Center for the Arts, Planning and Construction	
33		(\$300,000 Local Match, \$500,000 Parish Match)	
34		(Jefferson)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 1,600,000</u>
37	(624)	New Garden Park Street Lighting, Planning and Construction	
38		(Jefferson)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 530,000</u>
41	(625)	Mel Ott Multipurpose Center, Planning and Construction	
42		(\$150,000 Cash and/or In-Kind Local Match)	
43		(Jefferson)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 250,000</u>

1	(626)	Jefferson Parish Courthouse Drainage Project, Planning	
2		and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 3,700,000</u>
6	(628)	Sewer Plant Primary Clarifier, Planning and Construction	
7		(Jefferson)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 200,000</u>
10	50/MB6	GROSSE TETE	
11	(311)	Wastewater Treatment Facility Upgrade, Planning	
12		and Construction	
13		(Iberville)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 10,000</u>
16	(312)	Sewer System Improvements, Planning and Construction	
17		(Iberville)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 1,050,000</u>
20	(313)	Road Rehabilitation and Improvement Program	
21		(Iberville)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 350,000</u>
24	50/MB7	GUEYDAN	
25	(314)	Street Improvements, Planning and Construction	
26		(\$112,000 Local Match)	
27		(Vermilion)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 150,000</u>
30	50/MB9	HAMMOND	
31	(106)	Air Traffic Control Tower, Planning and Construction	
32		(\$450,000 Local Match)	
33		(Tangipahoa)	
34		Payable from General Obligation Bonds	
35		Priority 2	<u>\$ 750,000</u>
36	(483)	Community Center Annex Parking Lot	
37		(Tangipahoa)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 25,000</u>
40	(1604)	Police Station, Acquisition and Renovation,	
41		Planning and Construction	
42		(Tangipahoa)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 600,000</u>

1	50/MC1 HARAHAHAN		
2	(629)	Magnolia Boulevard Drainage - West Magnolia	
3		to Jefferson Highway, Planning and Construction	
4		(Jefferson)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 45,000</u>
7	50/MC3 HAUGHTON		
8	(630)	Additional Water Supply Wells, Planning and Construction	
9		(Bossier)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 325,000</u>
12	50/MC9 HOMER		
13	(1178)	Town of Homer, Town Hall Renovations, Planning and	
14		Construction	
15		(Claiborne)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 100,000</u>
18	50/MD1 HORNBECK		
19	(315)	New City Hall, Planning and Construction	
20		(Vernon)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 550,000</u>
23	(1103)	Emergency Connection with West Vernon Waterworks	
24		District and Inline Booster Station, Planning and	
25		Construction	
26		(Vernon)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 300,000
29		Priority 5	<u>\$ 600,000</u>
30		Total	<u>\$ 900,000</u>
31	50/MD5 INDEPENDENCE		
32	(484)	Sewerage Improvements, Planning and Construction	
33		(Tangipahoa)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 100,000</u>
36	(1473)	Sewerage Treatment and Sewer/Water Lines Repairs,	
37		Planning and Construction (Cash and/or In-Kind	
38		Match Required)	
39		(Tangipahoa)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 30,000</u>
42	(1740)	Independence Area Community Pavilion,	
43		Planning and Construction	
44		(Tangipahoa)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 135,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/MD7 IOWA

(316) Iowa Downtown Water System Improvements, Real Estate,
Planning and Construction
(Calcasieu)
Payable from General Obligation Bonds
Priority 1 \$ 250,000

50/ME1 JEAN LAFITTE

(631) Lafitte Seafood Pavilion, Planning and Construction
(Jefferson)
Payable from General Obligation Bonds
Priority 1 \$ 1,135,000

(632) Lafitte Street Drainage, Planning and Construction
(Non-State Match Required)
(Jefferson)
Payable from General Obligation Bonds
Priority 1 \$ 175,000

(633) Hurricane Safehouse and Storage Facility, Planning and
Construction (In-Kind Non-State Match Required)
(Jefferson)
Payable from General Obligation Bonds
Priority 1 \$ 45,000

50/ME2 JEANERETTE

(317) City Park Improvements
(Iberia)
Payable from General Obligation Bonds
Priority 1 \$ 120,000

(318) Police Building Improvements, Planning and Construction
(Iberia)
Payable from General Obligation Bonds
Priority 1 \$ 105,000

50/ME6 JONESVILLE

(485) Pumping Station Upgrade, Planning and
Construction
(Catahoula)
Payable from General Obligation Bonds
Priority 1 \$ 60,000

50/ME8 KAPLAN

(319) Public Safety Complex, Planning and Construction
(Vermilion)
Payable from General Obligation Bonds
Priority 1 \$ 150,000

1 50/MF1 KENNER

2 (1208) Wastewater System Corrective Measures
 3 (Jefferson)
 4 Payable from General Obligation Bonds
 5 Priority 1

\$ 275,000

6 (1732) City of Kenner Emergency Operations Center,
 7 Planning and Construction
 8 (Jefferson)
 9 Payable from General Obligation Bonds
 10 Priority 2

\$ 50,000

11 The capital outlay budget request for this project was submitted after the November 1st
 12 deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay
 13 pursuant to the provisions of R.S. 39:112.

14 (1781) Drainage Improvements Along Idaho Avenue, 26th Street
 15 to West Napoleon Canal, Planning and Construction
 16 (Jefferson)
 17 Payable from General Obligation Bonds
 18 Priority 2

\$ 150,000**19 50/MF2 KENTWOOD**

20 (486) Recreational Facility Property Acquisition, Planning,
 21 Site Preparation, Master Recreation Plan and Construction
 22 (Tangipahoa)
 23 Payable from General Obligation Bonds
 24 Priority 1

\$ 375,000**25 50/MF9 LAKE CHARLES**

26 (320) Relocation of Lakeshore Drive, to Include Eastbound
 27 and Westbound I-10 Ramps to Ryan Street, Planning
 28 and Construction
 29 (Calcasieu)
 30 Payable from General Obligation Bonds
 31 Priority 1

\$ 400,000**32 50/MG1 LAKE PROVIDENCE**

33 (634) Lake Providence Industrial Park and Equipment,
 34 Infrastructure Improvements, Planning, Land
 35 Acquisition, Equipment and Construction
 36 (Non-State Match Required)
 37 (East Carroll)
 38 Payable from General Obligation Bonds
 39 Priority 1

\$ 50,000**40 50/MG3 LEESVILLE**

41 (321) University Parkway Sewer System, Planning and Construction
 42 (Vernon)
 43 Payable from General Obligation Bonds
 44 Priority 1

\$ 3,190,000

45 (322) Highway 28 and 171 Sewer and Water Extension
 46 (Vernon)
 47 Payable from General Obligation Bonds
 48 Priority 1

\$ 795,000

1	(323)	Expansion of Wastewater System South to Fort Polk	
2		Entrance Road (\$1,650,000 Local Match) Real Estate	
3		Acquisition, Planning and Construction	
4		(Vernon)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,650,000</u>
7	(324)	Recreational Complex Renovations and Improvements,	
8		Including New Swimming Facility, Planning and Construction	
9		(\$500,000 Local Match and \$150,000 Federal Match)	
10		(Vernon)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 155,000</u>
13	50/MG8	LIVONIA	
14	(325)	Glaser St. Drainage Relief Project	
15		(Pointe Coupee)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 100,000</u>
18	50/MG9	LOCKPORT	
19	(326)	Emergency Generator For Lockport Wastewater Treatment	
20		Plant, Planning, Acquisition, and Installation	
21		(Lafourche)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 100,000</u>
24	50/MH1	LOGANSFORT	
25	(327)	Wastewater System Improvements, Planning and	
26		Construction (\$150,000 Cash and/or In-Kind Match)	
27		(De Soto)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 100,000</u>
30	(1193)	Logansport Industrial Buildings, Planning and Construction	
31		(De Soto)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 50,000</u>
34	50/MH3	LOREAUVILLE	
35	(328)	Loreauville Wastewater Treatment Plant Improvements	
36		and Demolition Project, Planning and Construction	
37		(Iberia)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 200,000
40		Priority 2	<u>\$ 65,000</u>
41		Total	<u>\$ 265,000</u>
42	(1261)	Loreauville Water Tower Improvements, Planning	
43		and Construction	
44		(Iberia)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 25,000</u>

1	50/MH6	MADISONVILLE	
2	(487)	Emergency Facilities, Renovations, Planning and Construction	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 70,000</u>
6	(488)	Madisonville Bulkhead	
7		(St. Tammany)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 100,000</u>
10	50/MH8	MANDEVILLE	
11	(107)	Water Tower, Construction	
12		(St. Tammany)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 2,200,000</u>
15	(1485)	Mandeville Trailhead Property Acquisition,	
16		Planning and Construction	
17		(St. Tammany)	
18		Payable from General Obligation Bonds	
19		Priority 2	<u>\$ 200,000</u>
20	50/MI1	MANSFIELD	
21	(329)	Turn Lane US Highway 84 (McArthur Drive) and	
22		Highway 175 (The Lake Road)	
23		(De Soto)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 240,000</u>
26	50/MI6	MARKSVILLE	
27	(489)	Sanitary Sewer Aeration Basin Improvements for	
28		City of Marksville, Planning and Construction	
29		(Avoyelles)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 130,000</u>
32	(1260)	Mary Bethune Community Center, previously known as D.A.	
33		Jordan Community Center, for the City of Marksville,	
34		Planning and Construction	
35		(Avoyelles)	
36		Payable from General Obligation Bonds	
37		Priority 2	<u>\$ 200,000</u>
38	50/MI8	MAURICE	
39	(330)	Civic Center - Post Hurricane Shelter	
40		(\$400,000 Local Match)	
41		(Vermilion)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 250,000</u>
44	(331)	Wastewater Treatment Facility and Collection System	
45		Upgrade (\$1,792,800 Federal Match)	
46		(Vermilion)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 600,000</u>

1	50/MJ1	MELVILLE	
2	(998)	Multi-Purpose Community Center, Planning and Construction	
3		(St. Landry)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 50,000</u>
6	50/MJ3	MER ROUGE	
7	(635)	Boutz Lane Renovations	
8		(Morehouse)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 500,000</u>
11	50/MJ5	MINDEN	
12	(636)	Emergency Generator, Minden Water Treatment Plant,	
13		Planning and Construction (\$62,500 Local Match)	
14		(Webster)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 190,000</u>
17	50/MJ6	MONROE	
18	(108)	I-20 Interchange Improvement and Kansas Garrett Connector,	
19		Kansas Lane Connector, Planning and Construction	
20		(\$1,000,000 Local and \$6,000,000 Federal Match)	
21		(Ouachita)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 3,100,000
24		Priority 5	<u>\$ 750,000</u>
25		Total	<u>\$ 3,850,000</u>
26	(109)	Downtown Development District Facilities and Infrastructure	
27		for River Front, Design and Construction	
28		(Ouachita)	
29		Payable from General Obligation Bonds	
30		Priority 5	<u>\$ 250,000</u>
31	(1621)	US Highway 165 South, US Highway 165 Business Route	
32		Connector (\$450,000 Local Match)	
33		(Ouachita)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 3,125,000</u>
36	50/MJ8	MONTPELIER	
37	(1757)	Administration Building, Acquisition, Planning	
38		and Construction	
39		(St. Helena)	
40		Payable from General Obligation Bonds	
41		Priority 2	<u>\$ 165,000</u>
42	50/MK2	MORGAN CITY	
43	(332)	Martin Luther King Jr. Boulevard Reconstruction	
44		(St. Mary)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 500,000
47		Priority 5	<u>\$ 500,000</u>
48		Total	<u>\$ 1,000,000</u>

1	(333)	Docking Facility on Lake Palourde, Planning and	
2		Construction (\$20,000 Cash and/or In-Kind Match)	
3		(St. Mary)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 300,000</u>
6	(1590)	Brashear Avenue Drainage Canal Conversion to	
7		Subsurface Drainage, Planning and Construction	
8		(St. Mary)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 3,590,000</u>
11	50/MK9	NATCHITOCHES	
12	(334)	Industrial Park South, Sewer Improvements, Access Road,	
13		and Land Acquisition, Planning and Construction	
14		(\$1,100,000 Local Match)	
15		(Natchitoches)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 625,000</u>
18	(1692)	East Natchitoches By-Pass Project - Phase I	
19		(LA Hwy 6 East to LA Hwy 1226/Williams Avenue),	
20		Planning and Construction	
21		(Natchitoches)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 250,000</u>
24	(1693)	South Natchitoches Drainage Improvements, including	
25		Adjacent Roadwork, Planning and Construction	
26		(Natchitoches)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 50,000</u>
29	(1694)	Texas and Pacific Railway Natchitoches Depot	
30		Redevelopment	
31		(Natchitoches)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 200,000</u>
34	50/ML1	NEW IBERIA	
35	(335)	Frontage Road Improvements, Real Estate, Planning	
36		and Construction	
37		(Iberia)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 150,000</u>
40	(336)	Sewer System Upgrade Area D Tributary, Planning	
41		and Construction (\$360,000 Local Match)	
42		(Iberia)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 1,080,000</u>
45	(337)	Armenco Branch Canal Drainage Improvements	
46		(Non-State Match Required)	
47		(Iberia)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 2,250,000</u>

1	(1049)	Multi-Use Conference and Operating Center, Land	
2		Acquisition, Planning and Construction	
3		(Iberia)	
4		Payable from General Obligation Bonds	
5		Priority 2	<u>\$ 250,000</u>
6	50/ML2	NEW LLANO	
7	(338)	Water System Improvements, Construction	
8		(\$800,000 Local Match)	
9		(Vernon)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 1,500,000</u>
12	50/ML3	NEW ORLEANS	
13	(637)	Behrman Park Improvements - New Soccer Facility,	
14		Planning and Construction, Master Planning	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 10,000,000
18		Priority 5	<u>\$ 2,000,000</u>
19		Total	<u>\$ 12,000,000</u>
20	(638)	Eastern New Orleans Hospital, Planning, Design,	
21		and Construction	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 4,130,000
25		Priority 5	<u>\$ 4,000,000</u>
26		Total	<u>\$ 8,130,000</u>
27	(639)	Construction of Opelousas Street Extension from	
28		Behrman Avenue to Obannon Street and Construction	
29		of Patterson Drive Extension from Hendee Street to	
30		Obannon Street, Planning and Construction	
31		(Orleans)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 3,325,000</u>
34	(640)	Norman Playground Basketball Gym, Planning	
35		and Construction	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 1,980,000
39		Priority 5	<u>\$ 1,000,000</u>
40		Total	<u>\$ 2,980,000</u>
41	(641)	Holiday Drive Roadway Construction	
42		(Gen. MacArthur to Behrman)	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 1,300,000</u>
46	(642)	New Multi-Department Facility, Planning and Construction	
47		(Orleans)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 200,000</u>

1	(643)	Treme Center Improvements, Planning and Construction	
2		(Orleans)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 200,000</u>
5	(644)	Rosenwald Community Center, Planning and Construction	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	<u>\$ 400,000</u>
9	()	Dansereau Harris Playground, Renovations of Building,	
10		Tennis Courts, and Basketball Courts, Planning and	
11		Construction	
12		(Orleans)	
13		Payable from General Obligation Bonds	
14		Priority 2	<u>\$ 200,000</u>
15	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
16	of R.S. 39:112.		
17	50/ML4	NEW ROADS	
18	(339)	Railroad Avenue Sewer Lift Station, Planning and	
19		Construction	
20		(Pointe Coupee)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 150,000</u>
23	50/MM2	OAKDALE	
24	(340)	Sewer Extensions, Planning and Construction	
25		(Allen)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 175,000</u>
28	50/MM6	OPELOUSAS	
29	(341)	Tourism Center and South Park Project	
30		(St. Landry)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 140,000</u>
33	50/MM8	PARKS	
34	(1404)	Municipal Complex, Planning and Construction	
35		(St. Martin)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 150,000</u>
38	50/MM9	PATTERSON	
39	(342)	Catherine Street Paving and Drainage, Engineering	
40		and Construction	
41		(St. Mary)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 100,000</u>

1	50/MN1 PEARL RIVER		
2	(490)	Sewer Treatment Plant Upgrade, Planning and Construction	
3		(Supplemental Funding)	
4		(St. Tammany)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 250,000</u>
7	(491)	River Dredging, Planning and Construction	
8		(St. Tammany)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 420,000</u>
11	(492)	Pearl River Museum, Planning and Construction	
12		(St. Tammany)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 5,000</u>
15	50/MN3 PINEVILLE		
16	(493)	Pinecrest Roadway/Sidewalk Improvements,	
17		Planning and Construction	
18		(Rapides)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 305,000</u>
21	50/MN6 PLAQUEMINE		
22	(343)	Municipal Joint Field Operations Office	
23		(Iberville)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 150,000</u>
26	50/MN8 PLEASANT HILL		
27	(344)	Street Reconstruction and Overlay, Planning	
28		and Construction	
29		(Sabine)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 140,000</u>
32	(1186)	Rehabilitate Two Elevated Water Tanks and Rehabilitate	
33		Water Well, Planning and Construction	
34		(Sabine)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 160,000</u>
37	50/MO2 PORT ALLEN		
38	(345)	New Water Well at Avenue D	
39		(West Baton Rouge)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 790,000</u>
42	50/MO7 QUITMAN		
43	(346)	Repair of Wastewater Treatment Facility	
44		(Jackson)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 120,000</u>

1	50/MO9 RAYVILLE		
2	(494)	Frontage Road, North Side Loop, West Leg, for the Town	
3		of Rayville (Non-State Match), Planning and Construction	
4		(Richland)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 175,000</u>
7	(495)	Hangar, T-Hangar, Paved Areas and Utilities for Rayville	
8		Airport, Town of Rayville, Planning and Construction	
9		(Richland)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 300,000</u>
12	50/MP3 RICHWOOD		
13	(1262)	Richwood Municipal Complex, Planning, Construction,	
14		and Land Acquisition (Local Match Required)	
15		(Ouachita)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 270,000</u>
18	50/MP5 RINGGOLD		
19	(1239)	Town Hall/Civic Center Renovations, and Remodeling,	
20		Planning and Construction	
21		(Bienville)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 100,000</u>
24	50/MQ1 ROSEPINE		
25	(347)	Municipal Complex Including City Hall, Detention	
26		Center, Emergency Response, and Judicial Center	
27		(Vernon)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 175,000</u>
30	(348)	Rosepine Recreational Ball Park Acquisition, Planning	
31		and Construction	
32		(Vernon)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 75,000</u>
35	(1094)	Rosepine Wastewater Treatment Plant Improvements,	
36		Planning and Construction	
37		(Vernon)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 550,000
40		Priority 5	<u>\$ 1,070,000</u>
41		Total	<u>\$ 1,620,000</u>
42	(1095)	Water System Improvements, Town of Rosepine,	
43		Planning and Construction	
44		(Vernon)	
45		Payable from General Obligation Bonds	
46		Priority 2	<u>\$ 200,000</u>

1	50/MQ2	RUSTON	
2	(645)	Goodwin Road Reconstruction, Planning and Construction	
3		(\$350,000 Local Match)	
4		(Lincoln)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 100,000</u>
7	50/MQ3	ST. FRANCISVILLE	
8	(349)	Sewer System Rehabilitation and Improvement,	
9		Planning and Construction	
10		(West Feliciana)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 395,000</u>
13	50/MQ4	ST. JOSEPH	
14	(1138)	Proposed City Hall/Convention Center, Planning	
15		and Construction	
16		(Tensas)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 250,000</u>
19	50/MQ5	ST. MARTINVILLE	
20	(1562)	Sewer Upgrade, Planning and Construction	
21		(St. Martin)	
22		Payable from General Obligation Bonds	
23		Priority 2	<u>\$ 300,000</u>
24	(1564)	Sewer Lift Station Improvements	
25		(St. Martin)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 205,000</u>
28	(1565)	Upgrade Wastewater Treatment Plant and Wastewater	
29		Pre-Treatment System	
30		(St. Martin)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 900,000</u>
33	50/MQ6	SALINE	
34	(350)	Water Tower Repairs, Planning and Construction	
35		(Non-State Match Required)	
36		(Bienville)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 15,000</u>
39	50/MQ7	SAREPTA	
40	(1718)	Wastewater Collection System Improvements,	
41		Acquisitions, Planning and Construction	
42		(Non-State Match Required)	
43		(Webster)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 300,000</u>

1	50/MQ8 SCOTT		
2	(351)	I-10 North Frontage Road, Planning and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 990,000</u>
6	(352)	I-10 North Frontage Road Sewer and Water, Planning	
7		and Construction	
8		(Lafayette)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 900,000</u>
11	(353)	Frontage Road Along Interstate 10, Planning	
12		and Construction	
13		(Non-State Match Required)	
14		(Lafayette)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 720,000</u>
17	(1768)	Apollo Road Extension (Rue Du Belier and Dulles Drive	
18		Intersection to Old Spanish Trail and Apollo Road	
19		Intersection), Planning, Construction, and Land Acquisition	
20		(Lafayette)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 500,000
23		Priority 5	<u>\$ 4,500,000</u>
24		Total	<u>\$ 5,000,000</u>
25	50/MR1 SHREVEPORT		
26	(646)	Shreveport Arts Center Replacement, Planning, Construction	
27		and Equipment	
28		(Caddo)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 505,000
31		Priority 5	<u>\$ 255,000</u>
32		Total	<u>\$ 760,000</u>
33	(647)	Convention Center Complex, Planning and Construction	
34		(\$85,000,000 Local Funds)	
35		(Caddo)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 12,000,000</u>
38	(648)	Renovation of Former Hendrix Elementary School into	
39		Allendale Community Facility, Planning and Construction	
40		(Caddo)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 5,000</u>
43	(1371)	ARTSPACE at the West Edge - Downtown Shreveport,	
44		Planning and Construction	
45		(Caddo)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 700,000</u>

1	(1372)	Junior Golf Training Facilities (The First Tee) for	
2		Jerry Tim Brooks Lakeside Golf Course, Planning	
3		and Construction	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 200,000</u>
7	50/MR2	SIBLEY	
8	(649)	Water Wells and Distribution System, Land Acquisition,	
9		Planning and Construction	
10		(Webster)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 550,000</u>
13	(1184)	Wastewater Treatment Facilities Improvements	
14		(Webster)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 110,000</u>
17	50/MR4	SIKES	
18	(1544)	Village of Sikes Water System Extensions and	
19		Improvements, Planning and Construction	
20		(Winn)	
21		Payable from General Obligation Bonds	
22		Priority 2	\$ 1,000,000
23		Priority 5	<u>\$ 700,000</u>
24		Total	<u>\$ 1,700,000</u>
25	50/MR5	SIMMESPORT	
26	(496)	Multipurpose Evacuation Shelter/Community Center in	
27		Simmesport, Acquisitions, Utilities, Planning	
28		and Construction	
29		(Avoyelles)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 400,000</u>
32	50/MR7	SIMSBORO	
33	(650)	Water Well and Water Main	
34		(Lincoln)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 100,000</u>
37	(651)	Village of Simsboro, Extend Sewer Line/New Subdivision	
38		(Lincoln)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 130,000</u>
41	(1821)	Village of Simsboro Renovate "Old" Fire Station into	
42		Town Hall, Planning and Construction	
43		(Lincoln)	
44		Payable from General Obligation Bonds	
45		Priority 2	<u>\$ 100,000</u>
46	Pending approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.		

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1	(356)	Northside Industrial Park Rail Spur Extension, Planning	
2		(\$692,960 Cash and/or In-Kind Match)	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 2,210,000</u>
6	50/MT1	SUN	
7	(500)	Town Hall Renovations, Planning and Construction	
8		(St. Tammany)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 100,000</u>
11	50/MT2	SUNSET	
12	(357)	Sunset Municipal Complex	
13		(St. Landry)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 120,000</u>
16	50/MT3	TALLULAH	
17	(501)	Improvements to Sewer System, Planning and Construction	
18		(Madison)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 180,000</u>
21	(502)	Sewer Treatment Plant Improvements City of Tallulah	
22		(Madison)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 120,000</u>
25	(503)	Lift Station Improvements, Planning and Construction	
26		(Madison)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 90,000</u>
29	(504)	Industrial Park Development, Planning and Construction	
30		(Non-State Match Required)	
31		(Madison)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 5,000</u>
34	(505)	City Hall Repairs and Renovation	
35		(Madison)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 70,000</u>
38	50/MT5	THIBODAUX	
39	(110)	LA Hwy 20 (N. Canal Blvd.) Widening, Planning	
40		and Construction	
41		(Lafourche)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 1,400,000</u>
44		Priority 5	<u>\$ 540,000</u>
45		Total	<u>\$ 1,940,000</u>

1	(1174)	Tiger Drive Bridge Replacement, Planning and	
2		Construction (\$1,742,200 Local Match)	
3		(Lafourche)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 250,000</u>
6	50/MU2	VIDALIA	
7	(506)	Vidalia River Front Development, Design, Planning and	
8		Construction of Emergency Shelter	
9		(Concordia)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 1,100,000</u>
12	(507)	Vidalia Industrial Park Development, Planning and	
13		Construction (\$16,710,800 Local, Federal, Other and	
14		In-Kind Match to be provided in phases as indicated in	
15		the capital outlay request)	
16		(Concordia)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 750,000</u>
19	(1004)	Development of a Slackwater Port on the Mississippi	
20		River, Planning and Construction (\$12,900,000 Federal	
21		and/or Local Match)	
22		(Concordia)	
23		Payable from General Obligation Bonds	
24		Priority 2	\$ 1,000,000
25		Priority 5	<u>\$ 4,000,000</u>
26		Total	<u>\$ 5,000,000</u>
27	50/MU5	VINTON	
28	(358)	Sidewalk and Drainage Improvements on Horridge	
29		Street (Main Street) (\$50,000 Local Match)	
30		(Calcasieu)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 50,000</u>
33	(359)	Extension of Loree Street Bridge and Entrance Road	
34		Economic Development Project, Planning and	
35		Construction	
36		(Calcasieu)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 300,000</u>
39	(1153)	Town of Vinton, Vinton Street Improvements	
40		(Calcasieu)	
41		Payable from General Obligation Bonds	
42		Priority 2	<u>\$ 200,000</u>
43	(1956)	Water Treatment Plant Improvements, including	
44		Rehabilitation of Elevated Water Storage Tank, Site	
45		and Electrical Improvements, Planning and Construction	
46		(Calcasieu)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 250,000</u>

1	50/MU6	VIVIAN	
2	(1185)	Water and Wastewater System Improvements and	
3		Extension, Planning and Construction	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 2	<u>\$ 1,250,000</u>
7	50/MV2	WEST MONROE	
8	(508)	Sparta Reuse Demonstration Project (\$4,000,000 Local Match)	
9		(Ouachita)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 320,000</u>
12	(509)	Creation of a Hurricane/Disaster Shelter by Expanding	
13		the West Ouachita Senior Center, Planning and Construction	
14		(Ouachita)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 500,000
17		Priority 5	<u>\$ 700,000</u>
18		Total	<u>\$ 1,200,000</u>
19	(1710)	West Ouachita Senior Center Facility - ADA, Federal	
20		Confidentiality Requirements, and Building Code	
21		Improvement Project, Planning and Construction	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 150,000</u>
25	50/MV3	WESTLAKE	
26	(111)	Ellis and Linda Drive Improvements, City of Westlake,	
27		Planning and Construction	
28		(Calcasieu)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 250,000
31		Priority 2	<u>\$ 750,000</u>
32		Total	<u>\$ 1,000,000</u>
33	(360)	Golf Course Development, Planning and Development	
34		(\$5,000,000 Local/Other Match Consisting of Cash and/or	
35		In-Kind, with First Year not to Exceed \$200,000)	
36		(Calcasieu)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 4,175,000</u>
39	50/MV4	WESTWEGO	
40	(112)	Emergency Preparedness Building, Planning	
41		and Construction	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 1,250,000</u>
45	(652)	Farmers/Fisheries Market, Planning and Construction	
46		(Supplemental Funding)	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 1,410,000</u>

1	(653)	Riverboat Landing Phase IV, Planning and Construction	
2		(\$200,000 Local Match)	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 150,000</u>
6	(654)	Performing Arts/Community Center Phase III, Equipment	
7		(Jefferson)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 250,000</u>
10	(1073)	Park Land and Improvements, Including Improvements to	
11		Existing Parks, Planning and Construction	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 1,050,000</u>
15	(1075)	Sala Avenue Street and Infrastructure Improvements	
16		(Jefferson)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 700,000
19		Priority 2	<u>\$ 150,000</u>
20		Total	<u>\$ 850,000</u>
21	(1080)	Drainage Improvements, Phase I	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 500,000</u>
25	50/MV7	WINNFIELD	
26	(361)	Winn Correctional Center Water Line Replacement,	
27		Planning and Construction	
28		(Winn)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 200,000</u>
31	50/MV8	WINNSBORO	
32	(510)	Winnsboro Farmer's Market, Planning and	
33		Construction	
34		(Franklin)	
35		Payable from General Obligation Funds	
36		Priority 1	<u>\$ 220,000</u>
37	(511)	Community Center, Renovations, Planning and Construction	
38		(Franklin)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 215,000</u>
41	(512)	Winnsboro Industrial Park Street Reconstruction, Planning	
42		and Construction	
43		(Franklin)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 320,000</u>

1 50/MW2 YOUNGSVILLE

2 (362) Highway 92 Realignment Near Youngsville, Construction,
 3 Right of Way, and Utilities
 4 (Lafayette)
 5 Payable from General Obligation Bonds
 6 Priority 1 \$ 700,000

7 (363) Youngsville Parkway Road Project, including
 8 Waterline Improvement and Roadway Lighting,
 9 Planning and Construction
 10 (Lafayette)
 11 Payable from General Obligation Bonds
 12 Priority 1 \$ 7,150,000

13 (364) Beltway Road Project, Planning and Construction
 14 (Local Match Required)
 15 (Lafayette)
 16 Payable from General Obligation Bonds
 17 Priority 1 \$ 5,785,000

18 (1041) Community Center, Planning and Construction
 19 (Lafayette)
 20 Payable from General Obligation Bonds
 21 Priority 2 \$ 200,000
 22 Priority 5 \$ 2,300,000
 23 Total \$ 2,500,000

24 50/MW3 ZACHARY

25 (513) Annison Plantation Renovation
 26 (East Baton Rouge)
 27 Payable from General Obligation Bonds
 28 Priority 1 \$ 140,000

29 (514) Sewer Testing and Rehabilitation, Planning and Construction
 30 (East Baton Rouge)
 31 Payable from General Obligation Bonds
 32 Priority 1 \$ 2,275,000

33 (1001) Natural Gas Distribution System Improvements,
 34 Planning and Construction
 35 (East Baton Rouge)
 36 Payable from General Obligation Bonds
 37 Priority 1 \$ 100,000

38 50/MW4 ZWOLLE

39 (1717) Installation of New 6" Waterline and Water Well, Planning
 40 and Construction (\$25,000 Local Match)
 41 (Sabine)
 42 Payable from General Obligation Bonds
 43 Priority 1 \$ 395,000

1 50/MW8 CENTRAL

2	(1349)	Administration Building	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 50,000
6		Priority 2	\$ 150,000
7		Priority 5	<u>\$ 1,715,000</u>
8		Total	<u>\$ 1,915,000</u>

9 50/N03 THE AUDUBON INSTITUTE

10	(655)	Audubon 2020 Exhibits (50% Local Match)	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 2,500,000
14		Priority 5	<u>\$ 7,500,000</u>
15		Total	<u>\$ 10,000,000</u>

16	(656)	Audubon 2000 Renovations, Planning and Construction	
17		(\$25,300,000 Local Match)	
18		(Orleans)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 3,410,000</u>

21 50/N05 NEW ORLEANS EXHIBITION HALL

22	(820)	Ernest Morial Convention Center - Executive	
23		Conference Center, Planning and Construction	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 5	<u>\$ 20,000,000</u>

27 50/N06 STATE FAIR OF LOUISIANA

28	(1358)	Hirsch Memorial Coliseum/Evacuation Shelter	
29		Rehabilitation, Planning and Construction	
30		(Caddo)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 100,000</u>

33 50/N07 ST. BERNARD PARISH SHERIFF

34	(657)	Arabi Sub-Station, Planning and Construction	
35		(St. Bernard)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 20,000
38		Priority 2	<u>\$ 50,000</u>
39		Total	<u>\$ 70,000</u>

40 50/N12 LOUISIANA CHILDREN'S MUSEUM

41	(1322)	Louisiana Children's Museum Early Learning Village,	
42		Planning and Design	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 800,000</u>

1	50/N13	CHENNAULT INDUSTRIAL AIRPARK AUTHORITY	
2	(365)	Multi Purpose Building, Planning and Construction	
3		(\$1,825,000 Local Match)	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 725,000</u>
7	(366)	New Hangar, Planning and Construction	
8		(Calcasieu)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 3,100,000</u>
11	50/N33	ENGLAND ECONOMIC AND INDUSTRIAL DEVELOPMENT	
12		DISTRICT	
13	(1943)	England Airpark Hospital Renovations and Conversion	
14		of School to Outpatient Facility, Planning and Construction	
15		(\$5,000,000 Local Match)	
16		(Rapides)	
17		Payable from General Obligation Bonds	
18		Priority 2	\$ 6,800,000
19		Priority 5	\$ 18,000,000
20		Total	<u>\$ 24,800,000</u>
21	50/N38	NEW ORLEANS REGIONAL BUSINESS PARK	
22	(659)	Multi-Purpose Athletic Complex, Planning and Construction	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 100,000</u>
26	50/N41	BATON ROUGE METRO AIRPORT	
27	(1340)	Airport Aviation Business Park, Planning and Construction	
28		(East Baton Rouge)	
29		Payable from the balance of General Obligation Bond	
30		proceeds previously allocated under the authority of Act 27	
31		of the 2006 Regular Session for Baton Rouge Metro Airport,	
32		Construction of Air Cargo and Structural Canopy, and	
33		Aircraft and Power Plant Mechanic Facility, Planning and	
34		Construction (East Baton Rouge)	<u>\$ 191,425</u>
35			
36	(1341)	Harding Field World War II Commemorative, Planning	
37		and Construction	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 2	<u>\$ 130,000</u>
41	50/N62	PLAQUEMINES PARISH LAW ENFORCEMENT DISTRICT	
42	(1936)	Sheriff's Training Center, Planning and Construction	
43		(Plaquemines)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 1,815,000</u>

1	50/N70	REGIONAL TRANSIT AUTHORITY	
2	(661)	Airport to CBD Regional Rail Line	
3		(\$5,000,000 Local and \$10,000,000 Federal Match)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 500,000
7		Priority 5	\$ 4,500,000
8		Total	<u>\$ 5,000,000</u>
9	50/N74	NATIONAL WORLD WAR II MUSEUM	
10	(662)	National D-Day Museum Expansion, Design, Planning,	
11		Acquisition, and Construction (\$2,000,000 Federal/	
12		Local Match)	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 11,520,000</u>
16	50/N98	KINGSLEY HOUSE	
17	(663)	Kingsley House Renovations, New Construction, and	
18		Major Repairs	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 15,000
22		Priority 2	\$ 100,000
23		Priority 5	\$ 3,965,000
24		Total	<u>\$ 4,080,000</u>
25	50/NA2	LAFAYETTE AIRPORT COMMISSION	
26	(368)	Construction of Cargo Facilities, Planning	
27		and Construction	
28		(Lafayette)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 500,000
31		Priority 2	\$ 4,500,000
32		Total	<u>\$ 5,000,000</u>
33	50/NA7	NORTHEAST LOUISIANA DELTA AFRICAN AMERICAN MUSEUM	
34	(515)	Northeast Louisiana Delta African American Museum,	
35		Planning and Construction	
36		(Ouachita)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 75,000</u>
39	50/NAC	WARD 9 RECREATION DISTRICT RAPIDES	
40	(516)	Hard Surfaced Parking Lot Improvements, Planning	
41		and Construction	
42		(Rapides)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 425,000</u>

1	50/NAH	WEST CARROLL PARISH SHERIFF	
2	(664)	West Carroll Parish Jail Education and Visitation Room,	
3		Planning and Construction	
4		(West Carroll)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 20,000</u>
7	50/NAJ	EFFORTS OF GRACE, INC.	
8	(665)	Ashe Too, Planning and Construction	
9		(Orleans)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 910,000</u>
12	50/NAY	OGDEN MUSEUM OF SOUTHERN ART	
13	(1069)	Ogden Museum/Taylor Library Renovation,	
14		Planning and Construction	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 2	<u>\$ 200,000</u>
18	50/NB3	MCKINLEY HIGH SCHOOL ALUMNI	
19	(517)	Acquisition of Property and Improvements	
20		(East Baton Rouge)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 155,000</u>
23	50/NBC	CAPITOL CITY FAMILY HEALTH CENTER	
24	(1950)	New Federally Qualified Health Center, Acquisitions,	
25		Planning and Construction (\$71,000 Federal Match)	
26		(Supplemental Funding)	
27		(Ascension, East Baton Rouge)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 4,250,000</u>
30	50/NBG	SOUTH LOUISIANA DEVELOPMENT COUNCIL	
31	(369)	Center for Economic Growth and Technology	
32		(Lafourche)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 375,000</u>
35	50/NBM	BLACK RIVER LAKE COMMISSION	
36	(518)	Black River Lake Drainage Structure Installation,	
37		Studies, Permits, Planning and Construction	
38		(Concordia)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 1,000,000
41		Priority 5	<u>\$ 2,500,000</u>
42		Total	<u>\$ 3,500,000</u>

1 **50/NBT DISTRICT 2 ENHANCEMENT CORPORATION**

2 (1701) New Orleans East Walking and Bike Trail, Planning
3 and Construction
4 (Orleans)
5 Payable from General Obligation Bonds
6 Priority 1 \$ 45,000

7 (1702) St. Claude Community Development and Beautification
8 Project, Planning and Construction
9 (Orleans)
10 Payable from General Obligation Bonds
11 Priority 1 \$ 35,000
12 Priority 2 \$ 200,000
13 Total \$ 235,000

14 **50/NC2 BATON ROUGE RECREATION AND PARKS COMMISSION**

15 (113) Children's Museum, Planning and Construction
16 (\$5,000,000 Local Match)
17 (East Baton Rouge)
18 Payable from General Obligation Bonds
19 Priority 1 \$ 375,000
20 Priority 5 \$ 500,000
21 Total \$ 875,000

22 (114) Anna T. Jordan Site and Facility Improvements
23 (Non-State Match Required)
24 (East Baton Rouge)
25 Payable from General Obligation Bonds
26 Priority 1 \$ 480,000
27 Priority 5 \$ 500,000
28 Total \$ 980,000

29 (115) Bluebonnet Swamp Nature Center Education
30 Building/Conference Center, Planning and
31 Construction
32 (East Baton Rouge)
33 Payable from General Obligation Bonds
34 Priority 1 \$ 660,000
35 Priority 5 \$ 500,000
36 Total \$ 1,160,000

37 (519) Pete Goldsby Field Renovations (Non-State Cash
38 and/or In-Kind Match Required)
39 (East Baton Rouge)
40 Payable from General Obligation Bonds
41 Priority 1 \$ 50,000

42 (520) Rollins Road Park Basketball Court Cover
43 (East Baton Rouge)
44 Payable from General Obligation Bonds
45 Priority 1 \$ 100,000

1	()	BREC Dover, Flannery, and Sugarland Parks,	
2		Planning and Construction	
3		(East Baton Rouge)	
4		Payable from the balance of State General Fund (Direct) previously	
5		allocated by the authority of Act 27 of 2006 for the NIA	
6		Foundation, Multi-Purpose Center and Youth Facility, Planning and	
7		Construction (East Baton Rouge)	\$ 52,500
8		Payable from the balance of State General Fund (Direct) previously	
9		allocated by the authority of Act 28 of 2007 for the NIA	
10		Foundation, Multi-Purpose Facility, Planning and Construction	
11		(East Baton Rouge)	\$ 342,500
12		Total	<u>\$ 395,000</u>
13	50/NCH	ARC OF NORTH WEBSTER	
14	(666)	New Roof Construction and Existing Building Modifications,	
15		Planning and Construction	
16		(Webster)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 150,000</u>
19	50/NCJ	WATER WORKS DISTRICT 14 CALCASIEU	
20	(370)	Complete New Water System Water Works District 14,	
21		Ward 5, Calcasieu Parish	
22		(Calcasieu)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 250,000</u>
25	50/NCN	SOUTH TOLEDO BEND WATERWORKS DISTRICT	
26	(371)	Water Treatment and Booster Plant Expansion,	
27		Planning and Construction	
28		(Sabine)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 260,000</u>
31	(372)	Esto Booster Station Discharge and Supply Line	
32		Replacement	
33		(Sabine)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 60,000
36		Priority 2	\$ 65,000
37		Priority 5	<u>\$ 510,000</u>
38		Total	<u>\$ 635,000</u>
39	50/NCY	RECONCILE NEW ORLEANS, INC.	
40	(667)	Reconcile New Orleans, Renovation and Expansion	
41		Project, Central City New Orleans, Planning and	
42		Construction	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 625,000</u>

1	50/NCZ	LOUISIANA ASSOCIATION FOR THE BLIND	
2	(668)	Louisiana Association for the Blind Safety Walk	
3		Manufacturing Facility, Planning and Construction	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 250,000</u>
7	50/NDC	POINTE COUPEE PARISH LIBRARY	
8	(373)	Innis Library Emergency Center Construction	
9		(Pointe Coupee)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 1,830,000</u>
12	50/NDX	NEW ORLEANS COUNCIL ON AGING	
13	(1009)	Office and Senior Community Center, Planning,	
14		Land Acquisition, and Construction	
15		(Orleans)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 125,000</u>
18	50/NE7	WEST CALCASIEU COMMUNITY CENTER	
19	(374)	Community Center - Phase 2, Event Center, Planning	
20		and Construction	
21		(Calcasieu)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 4,000,000
24		Priority 5	<u>\$ 1,500,000</u>
25		Total	<u>\$ 5,500,000</u>
26	50/NEB	LIVINGSTON PARISH FAIRGROUND AUTHORITY	
27	(521)	Livingston Parish Fairgrounds, Livestock Exhibition	
28		Building, Planning and Construction	
29		(Livingston)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 250,000</u>
32	50/NER	ST HELENA HOSPITAL SERVICE DISTRICT #1	
33	(522)	Drainage and Parking Improvements, Planning and	
34		Construction	
35		(St. Helena)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 200,000</u>
38	50/NES	OPTIONS, INC.	
39	(523)	Safe Haven Multi-Purpose Vocational Center and	
40		Shelter, Planning and Construction	
41		(Tangipahoa)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 20,000</u>

1 **50/NEW EAST CARROLL COUNCIL ON AGING**

2	(670)	East Carroll Voluntary Council on Aging Renovation,	
3		Planning and Construction	
4		(East Carroll)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 50,000</u>

7 50/NEZ LOUISIANA ALLIANCE OF BOYS AND GIRLS CLUB

8	(375)	Louisiana Alliance of Boys and Girls Club, Inc.,	
9		Planning, Acquisitions, and Construction	
10		(Statewide)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 35,000
13		Priority 5	\$ 150,000
14		Total	\$ 185,000

15 **50/NF8 CENTRAL LOUISIANA DETENTION CENTER AUTHORITY**

16	(1018)	Central Louisiana Juvenile Detention Center, Planning	
17		and Construction	
18		(Grant)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ <u>1,000,000</u>

21 **50/NFE** **CAJUNDOME**

22	(376)	Cajundome Improvements, Planning and Construction	
23		(Lafayette)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 750,000

26 **50/NFL** **BOGALUSA YMCA**

27	(524)	Bogalusa YMCA, Master Planning, Design, Construction,	
28		Renovations and Equipment Acquisitions	
29		(Washington)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 85,000

32 **50/NFN DOC-DHL, INC**

33	(377)	Cohn Senior High Renovation, Planning and Construction		
34		(West Baton Rouge)		
35		Payable from General Obligation Bonds		
36		Priority 2	\$	25,000
37		Priority 5	\$	<u>400,000</u>
38		Total	\$	<u>425,000</u>

39 **50/NFQ ALGIERS DEVELOPMENT DISTRICT**

40	(671)	New Westbank YMCA		
41		(Orleans)		
42		Payable from General Obligation Bonds		
43		Priority 1	\$	3,865,000

1	50/NFS	SHREVEPORT-RUSTON METHODIST CAMP	
2	(672)	Caney Conference Center Remodel Project, Planning	
3		and Construction	
4		(Webster)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 1,750,000</u>
7	50/NG2	NORTHSHORE HARBOR CENTER	
8	(525)	Northshore Harbor Center Purchase of Additional Equipment	
9		(St. Tammany)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 25,000</u>
12	50/NG6	LOUISIANA BLACK HISTORY HALL OF FAME	
13	(11)	Museum and Cultural Center, Planning and Construction	
14		(\$100,000 Cash and/or In-Kind Match)	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 350,000
18		Priority 5	\$ 1,090,000
19		Payable from the balance of State General Fund (Direct) previously	
20		allocated by the authority of Act 27 of 2006 for the NIA	
21		Foundation, Multi-Purpose Center and Youth Facility, Planning and	
22		Construction (East Baton Rouge)	<u>\$ 247,500</u>
23		Total	<u>\$ 1,687,500</u>
24	50/NG8	TREME COMMUNITY EDUCATION PROGRAM	
25	(673)	Leverette Senior House, Planning and Construction	
26		(Orleans)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 120,000</u>
29	50/NGA	LINCOLN PARISH FIRE PROTECTION DISTRICT #1	
30	(674)	Renovations to Existing Facility and Additional Buildings,	
31		Acquisition, Planning and Construction	
32		(Lincoln)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 885,000</u>
35	50/NGC	RAGLEY HISTORICAL SOCIETY	
36	(378)	Open Pavilion and Restrooms, Planning and Construction	
37		(Beauregard)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 25,000</u>
40	50/NGE	WEST VERNON WATERWORKS DISTRICT	
41	(379)	Expansion of Water Distribution System and Booster	
42		Station West Vernon Waterworks District, Planning	
43		and Construction	
44		(Vernon)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 900,000</u>

1	50/NGF	FAMILY CENTER OF LIFE, INC	
2	(675)	Family Center of Hope Community Center in New	
3		Orleans, Planning and Construction	
4		(\$600,000 Local Match)	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 100,000</u>
8	50/NGI	ARC OF GREATER NEW ORLEANS	
9	(676)	Restoration of the Fontana Center of the ARC of Greater	
10		New Orleans in Metairie, Planning and Construction	
11		(Jefferson)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 150,000</u>
14	50/NGQ	STRAND THEATRE OF SHREVEPORT	
15	(116)	Repair and Renovation to the Strand Theatre of Shreveport	
16		(Caddo)	
17		Payable from General Obligation Bonds	
18		Priority 5	<u>\$ 950,000</u>
19	50/NGS	RURAL FRANKLINTON WATER CORPORATION	
20	(527)	Black Jack Road Water Well	
21		(Washington)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 25,000</u>
24	50/NGX	CANE RIVER WATERWAY COMMISSION	
25	(830)	Cane River Lake Drainage Study	
26		(Natchitoches)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 75,000</u>
29	50/NGY	LINCOLN PARISH SHERIFF’S OFFICE	
30	(677)	Public Safety Complex, Planning and Construction	
31		(Lincoln)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 2,850,000
34		Priority 5	<u>\$ 2,200,000</u>
35		Total	<u>\$ 5,050,000</u>
36	50/NHA	WASHINGTON PARISH FAIR ASSOCIATION	
37	(528)	Replacement of and Repairs and Additions to Buildings	
38		on Fairgrounds and Renovations and Repairs to Historic	
39		Buildings at Mile Branch Settlement and Improvements	
40		at Fairgrounds, Planning and Conservation	
41		(Washington)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 150,000</u>

1 **50/NHC ARC OF OUACHITA**

2	(529)	Emergency Shelter and Therapeutic Center for the	
3		Developmentally Disabled, Acquisition, Planning,	
4		Construction and Renovation	
5		(Ouachita)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 100,000
8		Priority 2	\$ 100,000
9		Priority 5	\$ 900,000
10		Total	<u><u>\$ 1,100,000</u></u>

11 **50/NHF NEW ORLEANS NEIGHBORHOOD DEVELOPMENT**

12	(678)	NDF Homeownership Center, Planning and Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 5	<u><u>\$ 230,000</u></u>

16 **50/NHH CHRISTUS COUSHATTA HEALTH CENTER**

17	(380)	CHRISTUS Coushatta - Facility Roof and Parking Lot	
18		Repair Project, Planning and Construction	
19		(Red River)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u><u>\$ 90,000</u></u>

22 **50/NHL BOGALUSA COMMUNITY MEDICAL CENTER FOUNDATION**

23	(530)	Capital Improvements at Washington St. Tammany	
24		Regional Medical Center	
25		(St. Tammany, Washington)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 3,000,000
28		Priority 5	<u><u>\$ 3,500,000</u></u>
29		Total	<u><u>\$ 6,500,000</u></u>

30 **50/NHM TRINITY CHRISTIAN COMMUNITY**

31	(679)	Carrollton Community Center Renovations,	
32		Land Acquisition, Site Work, Planning and Construction	
33		(Orleans)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 985,000
36		Priority 5	<u><u>\$ 400,000</u></u>
37		Total	<u><u>\$ 1,385,000</u></u>

38 **50/NHN NEW ORLEANS MUSIC HALL OF FAME**

39	(1155)	South Rampart Street Historic Development Project,	
40		Planning and Construction, (\$300,000 Non-State Match)	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u><u>\$ 800,000</u></u>

1	50/NHS	PLEASANT HILL-CROSSROADS WATER SYSTEM, INC.	
2	(381)	Pleasant Hill/Crossroads Water System, Repairs and	
3		Extension, Planning and Construction	
4		(Winn)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 140,000</u>
7	50/NIC	TRIUMPH OF SPECIAL PEOPLE, INC.	
8	(680)	Housing for Disabled Recipients of Waiver Services,	
9		Acquisition, Planning and Construction	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 370,000</u>
13	50/NIG	PECAN ISLAND WATERWORKS DISTRICT #3	
14	(382)	Pecan Island Waterworks, District No. 3 Water System	
15		Improvements, Including Automatic Read Meters for	
16		Entire System	
17		(Vermilion)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 600,000</u>
20	50/NIK	LOUISIANA 4-H FOUNDATION	
21	(531)	Louisiana 4-H Foundation Youth Educational	
22		Development Center, Camp Windy Wood Property,	
23		Including Multipurpose Educational Building, Planning,	
24		Construction and Acquisition	
25		(Grant)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 400,000</u>
28	50/NIQ	WEST CARROLL PARISH AIRPORT AUTHORITY	
29	(681)	T-Hangars at Kelly Airport Authority, Planning	
30		and Construction	
31		(West Carroll)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 400,000</u>
34	50/NIX	BELLWOOD WATER SYSTEM, INC.	
35	(383)	Bellwood Water System, Planning and Construction	
36		(Natchitoches)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 50,000</u>
39	(384)	Bellwood Water System Generator, Back-up Power	
40		Source, Planning and Construction	
41		(Natchitoches)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 35,000</u>

1	50/NJ2	CONTEMPORARY ARTS CENTER	
2	(682)	Contemporary Arts Center Renovation, Planning	
3		and Construction (\$6,131,272 Local Match)	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 300,000
7		Priority 5	\$ 300,000
8		Total	<u>\$ 600,000</u>
9	50/NJ8	NORTH LOUISIANA CRIMINALISTICS LAB	
10	(117)	Replacement of Shreveport Facility, Planning	
11		and Construction	
12		(Caddo)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 4,875,000
15		Priority 5	\$ 19,125,000
16		Total	<u>\$ 24,000,000</u>
17	50/NJ9	DRYADES YMCA	
18	(118)	Technical Training Center, Planning and Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 1,300,000
22		Priority 2	\$ 100,000
23		Priority 5	\$ 3,700,000
24		Total	<u>\$ 5,100,000</u>
25	(683)	Dryades YMCA Reconstruction, Planning and Construction	
26		(Orleans)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 1,500,000</u>
29	50/NJA	CECILIA WATER CORPORATION	
30	(385)	Water System Improvements	
31		(St. Martin)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 45,000</u>
34	50/NJP	WATERWORKS DISTRICT #1 DESOTO PARISH	
35	(119)	Water System Improvements and Extension,	
36		Planning and Construction (\$1,977,300 Local Match)	
37		(DeSoto)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 100,000
40		Priority 5	\$ 965,000
41		Total	<u>\$ 1,065,000</u>
42	50/NJV	HARVEY-STEVENS MEMORIAL FOUNDATION	
43	(386)	Tutorial and Learning Resource Center Renovations,	
44		Planning and Construction	
45		(St. Landry)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 70,000</u>

1	50/NJY	EAST COLUMBIA WATER DISTRICT	
2	(120)	East Columbia Water System Improvements,	
3		Planning and Construction	
4		(Caldwell)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 685,000</u>
7	50/NK2	COMMUNITY OUTREACH PROGRAMS	
8	(532)	Willow Glen River Road Senior Resource Center,	
9		Planning, Construction and Equipment	
10		(Rapides)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 1,270,000</u>
13	50/NK8	FRANKLIN MEDICAL CENTER	
14	(533)	Franklin Medical Center Renovations, Planning	
15		and Construction	
16		(Franklin)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 100,000</u>
19	50/NKC	WEBSTER PARISH COUNCIL ON AGING	
20	(684)	New Building for Webster Parish Council on	
21		Aging, Planning and Construction	
22		(Webster)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 1,500,000</u>
25	50/NKH	ALLUME SOCIETY	
26	(387)	Frank's Theatre Restoration, Planning, Acquisition,	
27		Renovation, and Construction (\$100,000 Cash and/or	
28		In-Kind Match)	
29		(Vermilion)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 200,000</u>
32	50/NKY	HOLUM WATER SYSTEM, INC.	
33	(535)	Holum Water System Improvements Including New	
34		Water Well, Planning and Construction	
35		(Caldwell)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 300,000</u>
38	50/NLA	CENTENARY COLLEGE OF LOUISIANA	
39	(685)	Science Building, Planning and Construction	
40		(Caddo)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 300,000
43		Priority 5	<u>\$ 600,000</u>
44		Total	<u>\$ 900,000</u>

1	50/NLB	CADDO PARISH SHERIFF'S OFFICE	
2	(686)	Law Enforcement Center, Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 50,000</u>
6	50/NLL	CHEZ HOPE, INC.	
7	(388)	Building Improvements from Emergency Family	
8		Shelter Facility, Chez Hope Domestic Violence Program	
9		(St. Mary)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 100,000</u>
12	50/NLM	FOUNDATION FOR SCIENCE AND MATH EDUCATION	
13	(687)	A Model for a 21st Century Workforce Development	
14		Urban High School - New Orleans Science and	
15		Mathematics High School, Planning and Construction	
16		and Land Acquisition	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 200,000</u>
20	50/NLN	MIDWAY WATERWORKS, INC.	
21	(688)	Midway Water System, Planning and Construction	
22		(Webster)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 100,000
25		Priority 5	<u>\$ 505,000</u>
26		Total	<u>\$ 605,000</u>
27	50/NLQ	SAREPTA WATER WORKS DISTRICT	
28	(689)	Sarepta Water Works	
29		(Webster)	
30		Payable from General Obligation Bonds	
31		Priority 5	<u>\$ 715,000</u>
32	50/NLR	HORSESHOE ROAD WATER SYSTEM, INC.	
33	(690)	Horseshoe Water System, Planning and Construction	
34		(Webster)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 25,000
37		Priority 2	\$ 125,000
38		Priority 5	<u>\$ 80,000</u>
39		Total	<u>\$ 230,000</u>
40	50/NLY	WEST OUACHITA YOUTH SPORTS ASSOCIATION	
41	(536)	West Ouachita Youth Sports Association Site	
42		Renovations, Planning and Construction	
43		(Ouachita)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 125,000</u>

1	50/NM3	NATCHITOCHES COUNCIL ON AGING	
2	(1634)	Reconstruct Natchitoches Parish Council on Aging	
3		Activities Building, Planning and Construction	
4		(Natchitoches)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 175,000</u>
7	50/NM6	CENTRAL WATER SYSTEM	
8	(691)	Central Water System, Planning and Construction	
9		(Webster)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 50,000</u>
12	50/NMA	ST. CHARLES COMMUNITY HEALTH CENTER	
13	(692)	Public Health Facility - Norco (Federal Funds \$150,000)	
14		(St. Charles)	
15		Payable from General Obligation Bonds	
16		Priority 1	<u>\$ 500,000</u>
17	50/NMD	BELMONT WATERWORKS	
18	(121)	Water System Improvements, Planning and Construction	
19		(Sabine)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 1,455,000</u>
22	50/NMG	LIVINGSTON ASSOCIATION FOR RETARDED CHILDREN, INC.	
23	(860)	New Facility for Livingston Association for Retarded	
24		Children, Inc. Planning and Construction	
25		(Livingston)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 185,000</u>
28	50/NML	GREटना POLICE DEPARTMENT	
29	(693)	Gretna Police Department Critical Radio	
30		Infrastructure Digital Bridging	
31		(Jefferson)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 75,000</u>
34	(694)	Gretna Police Department License Plate Recognition	
35		System	
36		(Jefferson)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 50,000</u>
39	(695)	Gretna Police Department Crime Cameras	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 50,000</u>

1 50/NNO GRANT PARISH FIRE DISTRICT #7

2	(537)	New Fire Station in Verda	
3		(Grant)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 90,000
6		Priority 5	\$ 480,000
7		Total	<u>\$ 570,000</u>

8 50/NNR WASHINGTON PARISH RECREATION DISTRICT #1

9	(538)	Multi-Purpose Recreation Facility, Land Acquisition,	
10		Master Planning, Design and Construction	
11		(Washington)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 75,000
14		Priority 2	\$ 65,000
15		Total	<u>\$ 140,000</u>

16 50/NPD IBERIA ECONOMIC DEVELOPMENT AUTHORITY

17	(1776)	Progress Point Business Park and Airport Gateway,	
18		Land Acquisition	
19		(Iberia)	
20		Payable from General Obligation Bonds	
21		Priority 2	<u>\$ 1,575,000</u>

22 50/NPP ALLEN PARISH FIRE DISTRICT #3

23	(389)	Station Expansion, Planning and Construction	
24		(Allen)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 150,000</u>

27 50/NPW AVONDALE BOOSTER CLUB

28	(1251)	Avondale Booster Club and Playground Upgrades,	
29		Planning and Construction	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 2	<u>\$ 200,000</u>

33 50/NQ2 GRAVITY DRAINAGE DISTRICT #6 CALCASIEU PARISH

34	(390)	Drainage Improvement and Infrastructure Development	
35		in High Hope Area, Planning and Construction	
36		(\$263,000 Non-State Match)	
37		(Calcasieu)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 325,000</u>

1	50/NQ3	NIBLETTS BLUFF PARK COMMISSION	
2	(391)	Bulkhead Along Sabine River, Planning and	
3		Construction (\$50,000 Non-State Match)	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 100,000</u>
7	50/NQ5	SCHEPIS FOUNDATION, INC.	
8	(539)	Schepis Building Renovations, Planning and	
9		Construction (Supplemental Funding)	
10		(Caldwell)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 10,000</u>
13	50/NQ6	BAYOU PIERRE WATER SYSTEM, INC.	
14	(1722)	Water Distribution System Upgrades, Planning	
15		and Construction	
16		(Red River)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 300,000</u>
19	50/NQE	FREED MEN, INC.	
20	(541)	Freed Men Housing Renovations, Planning	
21		and Construction	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 50,000</u>
25	50/NQF	GENTILLY DEVELOPMENT DISTRICT	
26	(696)	Milne Boys Home, Planning and Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 600,000</u>
30	50/NQQ	ACADIA PARISH TOURIST COMMISSION	
31	(392)	Acadia Parish Convention and Visitors Commission	
32		Regional Conference Center, Planning and Construction	
33		(Acadia)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 260,000
36		Priority 5	<u>\$ 1,920,000</u>
37		Total	<u>\$ 2,180,000</u>
38	50/NQW	CALCASIEU PARISH WATERWORKS DISTRICT #10	
39	(122)	New Water System, Planning and Construction	
40		(Calcasieu)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 250,000
43		Priority 5	<u>\$ 950,000</u>
44		Total	<u>\$ 1,200,000</u>

1	50/NQY	WESTON WATER SYSTEM, INC.	
2	(393)	Water Distribution System Enhancements,	
3		Weston/ Ebenezer Connection, Planning and	
4		Construction	
5		(Jackson)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 540,000</u>
8	50/NR9	LONGUE VUE HOUSE AND GARDENS	
9	(697)	Restoration and Master Site Planning	
10		(\$498,760 Non-State Match)	
11		(Orleans)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 100,000</u>
14	50/NRD	SOUTH BEAUREGARD PARISH RECREATION DISTRICT #2	
15	(394)	Multipurpose Recreational Facility, Planning	
16		and Construction	
17		(Beauregard)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 250,000
20		Priority 5	<u>\$ 465,000</u>
21		Total	<u>\$ 715,000</u>
22	50/NRJ	KINGWOOD HOMEOWNERS' ASSOCIATION	
23	(698)	New Fence Kingwood Subdivision, Planning and Construction	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 140,000</u>
27	50/NRL	LOUISIANA ARTIST GUILD	
28	(699)	Louisiana Artist Guild Arts Incubator, Planning and	
29		Construction (\$6,321,375 Local Match)	
30		(Orleans)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 4,675,000</u>
33	50/NRS	NORTH DESOTO WATER SYSTEM INC	
34	(1373)	Expansion and Improvements to the Water System,	
35		Planning and Construction	
36		(DeSoto)	
37		Payable from General Obligation Bonds	
38		Priority 2	<u>\$ 100,000</u>
39	50/NRU	EAST BATON ROUGE COUNCIL ON AGING	
40	(1308)	Re-Opening of East Baton Rouge Council on Aging's	
41		Kitchen, Planning, Improvement, Equipment, Additions	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 140,000</u>

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NRV MADISON VOLUNTARY COUNCIL ON AGING

(1391) Expansion and Improvements to Activities Building,
Planning and Construction
(Madison)
Payable from General Obligation Bonds
Priority 2 \$ 50,000

50/NSI WALKER COMMUNITY WATER SYSTEM, INC.

(1681) Water Distribution System Expansion, LA 810 Extension,
Planning and Construction
(Jackson)
Payable from General Obligation Bonds
Priority 2 \$ 600,000
Priority 5 \$ 200,000
Total \$ 800,000

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NSK RAYS OF SONSHINE

() Project Elevate!, Planning and Construction
(Ouachita)
Payable from General Obligation Bonds
Priority 2 \$ 50,000

The capital outlay budget request for this project was submitted after the November 1st deadline, but it has been approved by the Joint Legislative Committee on Capital Outlay pursuant to the provisions of R.S. 39:112.

50/NSN LOUISIANA COALITION FOR ACCESSIBLE AND SUSTAINABLE HEALTHCARE

(1582) Town of Stonewall, Rural Medical Facility, Planning
and Construction
(De Soto)
Payable from General Obligation Bonds
Priority 1 \$ 150,000

50/NSP EDEN HOUSE

() Eden House, Acquisition and Renovation, Planning
and Construction
(Orleans)
Payable from General Obligation Bonds
Priority 2 \$ 400,000

Pending submittal and approval of capital outlay budget request pursuant to the provisions of R.S. 39:112.

1 **50/NT2 MERCY ENDEAVORS**

2 (1389) Irish Channel St. Andrew Street Elderly Resource Center,
3 Planning and Construction
4 (Orleans)
5 Payable from General Obligation Bonds
6 Priority 2

\$ 75,000

7 **50/NT8 CYPRESS BLACK BAYOU RECREATION AND WATER
8 CONSERVATION DISTRICT**

9 (700) Cypress Black Bayou Roads, Planning and
10 Construction (Local Match Required)
11 (Bossier)
12 Payable from General Obligation Bonds
13 Priority 1

\$ 50,000

14 **50/NU4 RED RIVER REVEL ARTS FESTIVAL**

15 (701) Covered Pavilion #2 for Shreveport Festival Plaza,
16 Planning and Construction
17 (Caddo)
18 Payable from General Obligation Bonds
19 Priority 1

\$ 250,000

20 **50/NU8 MULTICULTURAL TOURISM COMMISSION**

21 (702) C.C. Antoine Museum and Arts Center, Planning
22 and Construction (\$64,000 Local Match)
23 (Caddo)
24 Payable from General Obligation Bonds
25 Priority 1

\$ 335,000

26 **50/NV1 POLLOCK AREA WATER SYSTEM, INC.**

27 (543) Water System Improvement, Planning and
28 Construction (Non-State Match Required)
29 (Grant)
30 Payable from General Obligation Bonds
31 Priority 1

\$ 175,000

32 **50/NV5 SOUTHWEST LOUISIANA CENTER HEALTH SERVICES**

33 (935) SWLA Center for Health Services - Healing Center,
34 Planning and Construction
35 (Calcasieu)
36 Payable from General Obligation Bonds
37 Priority 1

\$ 365,000

38 **50/NV6 EAST CARROLL PARISH HOSPITAL**

39 (703) East Carroll Parish Hospital Capital Improvement,
40 Emergency Repairs, Planning and Construction
41 (East Carroll)
42 Payable from General Obligation Bonds
43 Priority 1

\$ 685,000

1	50/NV9	ALEXANDRIA CENTRAL ECONOMIC DEVELOPMENT DISTRICT	
2	(544)	Alexandria Riverfront Development, Phase 1, Technical	
3		Planning and Construction (\$250,000 Local Match)	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 170,000</u>
7	50/NW1	UNION PARISH LAW ENFORCEMENT DISTRICT	
8	(704)	New Law Enforcement/Services/Training/Emergency	
9		Shelter Complex, Planning and Construction	
10		(\$500,000 Local In-Kind Match; \$1,100,000	
11		Federal Match)	
12		(Union)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 2,400,000</u>
15	50/NW9	RED RIVER FILM SOCIETY	
16	(705)	The Robinson Film Center (Formerly known as	
17		Red River Art Film Theater), Planning and Construction	
18		(Caddo)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 1,800,000</u>
21	50/NX9	PROGRESS 63, INC.	
22	(545)	Progress 63 Center Providing Senior Center Services,	
23		Veteran's Services, and Tutoring Services, Building	
24		Acquisition, Planning and Construction	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 90,000</u>
28	50/N	LOUISIANA EMERGENCY MEDICAL UNIT	
29	()	Louisiana Emergency Medical Unit Storage Facility,	
30		Planning and Construction	
31		(Lafayette)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 125,000</u>
34	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
35	of R.S. 39:112.		
36	50/N	ORLEANS PARISH SHERIFF	
37	()	Mental Health Facility, Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 100,000
41		Priority 5	<u>\$ 100,000</u>
42		Total	<u>\$ 200,000</u>
43	Pending submittal and approval of capital outlay budget request pursuant to the provisions		
44	of R.S. 39:112.		

1 50/S58 VERNON PARISH SCHOOL BOARD

2 (395) Renovations to South Polk Elementary School
3 (Vernon)
4 Payable from General Obligation Bonds
5 Priority 1

\$ 1,000,000

6 Section 2. The expenditure of funds appropriated in this Act, except appropriations
7 made to non-profit economic development corporations, shall be in conformity to all existing
8 statutes relative to public bidding, contractual review, and R.S. 39:101 through 128 and any
9 other statutes affecting the capital outlay program for state government, state institutions, and
10 political entities. No contract shall be awarded for any project prior to the granting of a line
11 of credit or the sale of bonds by the State Bond Commission, determination by the State
12 Treasurer that cash funding is available in the Comprehensive Capital Outlay Escrow
13 Account for the project, or delivery of revenue bonds whose issuance is authorized in Section
14 1 of this Act.

15 Section 3. Payment for projects specified in this Act must be made by warrant
16 submitted to the Division of Administration, Department of Transportation and Development,
17 the State Treasurer or other administering agency as provided in Section 8, whichever is
18 appropriate, only to the extent of funds required for immediate payment. Copies of invoices
19 or other supporting documentation shall be submitted with warrants. In the event that any
20 equipment included in this Act, is procured pursuant to the provisions of the State Lease
21 Purchase Act, R. S. 39:1761 et seq., the amounts included in this Act for each such piece of
22 equipment shall not be appropriated. The provisions of R.S. 39:1771 which require
23 equipment to be leased under the State Lease Purchase Act to be included in the executive
24 budget and approved by the Legislature through inclusion in the General Appropriation Act
25 shall be considered waived upon the inclusion of such equipment in this Act. Projects
26 contained in this Act may, at the direction of the Division of Administration and with the
27 approval of the State Bond Commission, alternatively be funded through financing programs
28 heretofore or hereafter provided by a public trust and public corporation duly organized
29 pursuant to R.S. 9:2341 et seq., having for its beneficiary the State and the Louisiana Local
30 Government Environmental Facilities and Community Development Authority, pursuant to
31 R.S. 33:4548.1 et seq.

1 Section 4. If at any time during the Fiscal Year 2012-2013, the Governor should find,
2 or the Joint Legislative Committee on the Budget or the Commissioner of Administration
3 should report to the Governor, that the receipts of the treasury are falling short or appear
4 likely to fall short of the revenue estimates for the fiscal year and that a cash deficit is likely
5 to be incurred, the Governor shall take such steps as deemed necessary to prevent the
6 occurrence of a cash deficit. In the event that a capital outlay project funded in this Act falls
7 under an agency which is abolished or for which funds are not appropriated in the 2012-2013
8 General Appropriation Act, then the funds appropriated in this Act for such capital outlay
9 projects shall not be expended unless deemed necessary by the Governor to protect life or
10 property. In the event that legislation is enacted which transfers facilities or programs for
11 which projects are funded in this Act, on behalf of one agency, institution, department, or
12 management board to another agency, institution, department, or management board, then the
13 projects in this Act shall be deemed transferred also.

14 Section 5. All monies appropriated by this Act and any applicable funds of a prior
15 capital outlay budget act adopted by the Legislature shall be deposited by the State Treasurer
16 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the
17 state treasury. In accordance with R.S. 36:768, no later than 60 days following the end of
18 each quarter, the state treasurer shall report to the Joint Legislative Committee on the Budget
19 and the commissioner of administration, all funds contained in the Miscellaneous Fund of the
20 Comprehensive Capital Outlay Escrow Account. Notwithstanding any provisions contained
21 herein or other law to the contrary, any original issue premium or accrued interest proceeds
22 received pursuant to the sale of general obligation bonds shall remain on deposit to the credit
23 of the Bond Security and Redemption Fund until such time as they may be utilized in
24 accordance with U.S. Department of Treasury Regulations promulgated pursuant to the
25 Internal Revenue Code of 1986. All such monies shall be administered according to the
26 particular act pertaining to the fiscal year in which such monies were appropriated. If it is
27 determined by the Director of the Office of Facility Planning and Control, Division of
28 Administration, that the funds appropriated by this Act or any prior capital outlay budget act
29 are not sufficient to complete the projects contained in any capital outlay budget act, through
30 unavoidable deficiencies in appropriation, including administrative and legal requirements,

1 the Commissioner of Administration, subject to approval of the Joint Legislative Committee
2 on the Budget, may direct the use of interest earned from the investment of general obligation
3 bond or note proceeds in the Comprehensive Capital Outlay Escrow Account, not to exceed
4 an aggregate of five million dollars in any one fiscal year, for the purpose of completing the
5 projects contained in any capital outlay budget act and such money shall be deemed
6 appropriated in specific amounts necessary for such purpose. All appropriations in this Act
7 which are made as additions to funds for previously authorized projects shall be included, for
8 accounting purposes, in the account of said previously authorized projects. If it is determined
9 by the Director of the Office of Facility Planning and Control, Division of Administration,
10 that it is cost effective and practical to combine individual appropriations, the Commissioner
11 of Administration, subject to the approval of the Joint Legislative Committee on the Budget,
12 may direct that two or more appropriations or parts thereof may be combined into a single
13 project for accounting and audit purposes. The Commissioner of Administration may direct
14 that funding in the various statewide and/or multiple parish projects for improvements for
15 state facilities may be transferred to any project, in this Act or any previous Capital Outlay
16 Act, which require supplemental funding for improvements for state facilities which qualify
17 for funding through the various statewide and/or multiple parish projects for improvements
18 for state facilities. The Office of Facility Planning and Control of the Division of
19 Administration is authorized to receive settlements and vendor rebates not in excess of
20 \$50,000 unless approved by the Joint Legislative Committee on the Budget, and to add those
21 receipts to the funding for projects in this Act or any previous Capital Outlay Act for which
22 project funds are received. The Office of Facility Planning and Control in the Division of
23 Administration is authorized to receive insurance payments and are hereby authorized to
24 immediately repair facilities that suffer insurance losses without those projects being included
25 in the Act and shall report to the Joint Legislative Committee on the Budget any expenditures
26 from insurance funds received pursuant to this section. A portion, as determined by the
27 Commissioner of Administration and not to exceed one percent (1%), of the funding for
28 projects which qualify for the Percent for Art program, may be transferred from the
29 qualifying project budgets, to the Department of Culture, Recreation and Tourism for costs
30 of acquiring art and administering the program. For all Percent for Art program projects in

1 this or any previous capital outlay, up to ten percent (10%) of the aforementioned one percent
2 (1%) may be used for the costs of administering the projects.

3 Section 6. Prior to March 1, 2013, the Commissioner shall submit to the Legislature,
4 a list of projects that are completed and the cash balances remaining in each project.

5 Section 7. The Commissioner of Administration, with the approval of the Joint
6 Legislative Committee on the Budget, is authorized to supplement or substitute the
7 appropriations specified in this or previous capital outlay acts with any federal or other funds
8 which are or may become available and such funds shall be deemed appropriated in specific
9 amounts necessary for the purposes of this Act. Any funds received by the State Bond
10 Commission as a result of a prepayment of reimbursement contracts as authorized by law and
11 the Policy and Procedure for Reimbursement Contracts of the Department of Treasury, Office
12 of State Bond Commission, shall be deposited as set forth in such Policy and Procedure and
13 shall be deemed available and appropriated in specific amounts necessary for the purposes
14 of this Act pursuant to the procedure set forth in this section.

15 Section 8. All of the funds herein appropriated, except for appropriations made to the
16 Department of Military Affairs, the Legislature, the Louisiana Stadium and Exposition
17 District, the Department of Economic Development prior to the 2004 Regular Legislative
18 Session, the Office of Coastal Protection and Restoration, the Department of Economic
19 Development for the Aerospace Manufacturing Infrastructure appropriation, the Department
20 of Economic Development for the LITE Equipment appropriation, the Department of
21 Economic Development for the Louisiana Gene Therapy Consortium appropriations, the
22 Department of Economic Development for the Economic Development Award Program, the
23 Department of Economic Development for the Bulk Grain Elevator, Rail Spur, and Other
24 Related Infrastructure appropriation, the Department of Economic Development for the
25 Louisiana Digital Computer Facility, the Division of Administration for Supplemental State
26 Funds for Local Government Assistance Program, the Division of Administration for the
27 Community Water Enrichment Program or the Department of Transportation and
28 Development, shall be considered as having been appropriated directly to the Office of
29 Facility Planning and Control, Division of Administration, and all projects herein authorized
30 and funded shall be subject to the provisions of R.S. 39:101 through 128. All of the funds

1 herein appropriated under the name of non-state entities, shall be considered as having been
2 appropriated directly to the Office of Facility Planning and Control, Division of
3 Administration, and shall be administered by the Office of Facility Planning and Control,
4 Division of Administration, under cooperative endeavor agreements. All cooperative
5 endeavor agreements for non-state entities shall be prepared by the Office of Facility
6 Planning and Control and the Commissioner of Administration is hereby authorized and
7 directed to effectuate any necessary transfer of funds from the Department of Justice to the
8 Office of Facility Planning and Control in order to accomplish this purpose. However, all
9 cooperative endeavor agreements between the Department of Transportation and
10 Development and non-state entities entered into prior to the passage of this Act shall continue
11 to be administered by the Department of Transportation and Development. Cooperative
12 endeavor agreements entered into pursuant to this Act, and approved by the Commissioner
13 of Administration or his designee, or the Secretary of the Department of Transportation and
14 Development for projects appropriated to or administered by the Department of
15 Transportation and Development, shall not be required to be submitted to the Division of
16 Administration, Office of Contractual Review. For all projects in this or any previous Capital
17 Outlay Act appropriated to the Office of Facility Planning and Control, Division of
18 Administration, including those administered by cooperative endeavor agreements, up to six
19 percent of each line-item may be used for costs of administering the projects. For all projects
20 in this or any previous Capital Outlay Act appropriated to the Department of Transportation
21 and Development, up to six percent of each line-item may be used for costs of administering
22 the projects, or for field engineering/construction supervision. Line-item general obligation
23 bond projects appropriated to the Department of Transportation and Development in this or
24 any previous Capital Outlay Act shall be authorized to draw Transportation Trust Funds from
25 the Highway Program appropriation, for supplemental funding on overruns in excess of the
26 original estimated project cost as determined by the Department of Transportation and
27 Development, provided however that said projects are in the state or federal highway system
28 and in the priority program, and the overrun is less than \$50,000. Any such overrun of
29 \$50,000 or more must be approved by the Joint Legislative Committee on the Budget.
30 Furthermore, all ports, levee districts and other non-state entities must have a fully executed

1 cooperative endeavor agreement, from the Office of Facility Planning and Control,
2 Department of Transportation and Development, or the State Treasurer, whichever is
3 appropriate, before entering into any contracts which obligate state funding; and must follow
4 all laws pertaining to public bidding. If a port, levee district or other non-state entity enters
5 into a contract prior to receipt of funding, or prior to execution of a cooperative endeavor
6 agreement, then payments under such contracts are prohibited from capital outlay
7 appropriations, and are the sole responsibility of the port, levee district, or other non-state
8 entity. Notwithstanding anything in this Act to the contrary or any other provision of law,
9 the appropriation made to Bunkie, Utility and Access Improvements for Juvenile Justice
10 Campus shall be null and void and of no effect if, and only if, the Office of Juvenile Justice
11 does not select Bunkie for a new juvenile justice facility on or before September 1, 2012.
12 Notwithstanding the provisions of this Section or any other capital outlay act, contracts may
13 be entered into for the Atchafalaya Basin Protection and Enhancement Kemper Williams
14 project in St. Mary Parish prior to a cooperative endeavor agreement being entered into with
15 the state. Notwithstanding anything contained in this or any other capital outlay act, contracts
16 may be entered into for the Louisiana Artist Guild project prior to receipt of funding.
17 Notwithstanding anything contained in this or any other capital outlay act, contracts may be
18 entered into for the Natchitoches Industrial Park South project prior to receipt of funding and
19 prior to execution of a cooperative endeavor agreement. Notwithstanding anything contained
20 in this Act to the contrary or any other provision of law, contracts may be entered into for the
21 Livingston Parish Twenty-First District Complex prior to receipt of funding and prior to
22 execution of the cooperative endeavor agreement. Notwithstanding R.S. 39:112.A, subject
23 to all other applicable statutes, the Department of Transportation and Development may
24 execute a contractual instrument for the I-12 O'Neal Lane to Walker Widening project prior
25 to receipt of a line of credit. Notwithstanding anything contained in this Act to the contrary
26 or any other provision of law, the scope of the appropriations made in this or any other
27 Capital Outlay Act for the St. Mary Parish Plantation Pump Station Replacement project shall
28 be deemed to include repair, equipment, rehabilitation and infrastructure improvements at the
29 existing Plantation Pump Station. Notwithstanding anything contained in this Act to the
30 contrary or any other provision of law, the scope of the appropriations made in this or any

1 other Capital Outlay Act for the Louisiana 4-H Foundation, Youth Education Development
2 Camp Windy Wood project, shall be deemed to include planning, construction, and
3 acquisition. Notwithstanding any other provision of this Act or any other provision of law
4 to the contrary, the scope of the appropriation made for the Foundation for Science and Math
5 Education shall be deemed to include land acquisition. Notwithstanding anything contained
6 in this Act to the contrary or any other provision of law, the scope of the appropriations made
7 in this or any other Capital Outlay Act for the Youngsville Parkway Road project shall be
8 deemed to include waterline improvements and roadway lighting. Notwithstanding anything
9 contained in this Act to the contrary or any other provision of law, the scope of the
10 appropriations made in this or any other Capital Outlay Act for the West Baton Rouge Parish
11 Water Distribution Improvements project shall be deemed to include the planning and/or
12 construction of installation of an additional hydraulic loop. Notwithstanding anything
13 contained in this Act to the contrary or any other provision of law, the scope of the
14 appropriations made in this or any other Capital Outlay Act for the Village of Calvin, Water
15 System Expansion, Planning and Construction project shall be deemed to include an In-Line
16 Booster System Facility. Notwithstanding anything contained in this Act to the contrary or
17 any other provision of law, the scope of the appropriations made in this or any other Capital
18 Outlay Act for the Vermilion Parish Pecan Island Waterworks District No. 3 Water System
19 Improvements project shall be deemed to include automatic read meters for the entire system.
20 Notwithstanding anything contained in this Act to the contrary or any other provision of law,
21 the scope of the appropriations made in this or any other Capital Outlay Act for the St. Martin
22 Parish I-10 Frontage Road Project shall be deemed to include the planning, designing, and
23 construction of public infrastructure improvements, including but not limited to roadways,
24 water, sewer, lighting, and drainage improvements, adjacent to said frontage roads for the
25 purposes of economic development and job creation as certified and audited by the St. Martin
26 Economic Development Authority. Notwithstanding anything contained in this act to the
27 contrary or any other Act or provision of law, the appropriations made for the Executive
28 Department for facilities which promote economic development included in the Repair,
29 Restoration, and Replacement for Hurricanes Katrina and Rita project, and the Department
30 of Economic Development projects are for public purposes pursuant to the provisions of

1 Article VII, Section 14 of the Constitution of Louisiana primarily for economic development,
2 including the generation of tax revenues, creation of jobs, promotion of tourism, and creation
3 of facilities for charitable, cultural, artistic, educational, social, civic, research, service,
4 economic development activities, or provide facilities for professional golf events, pursuant
5 to the terms of cooperative endeavor agreements, including leases and all expenditures of
6 these appropriations and may be exempted, by the Commissioner of Administration, from all
7 statutes relative to public bidding, contractual review and the provisions of R.S. 33:9029.2(D)
8 and in lieu thereof be allowed to use alternative competitive contracting arrangements where
9 the appropriate administering entity submits documentation to the Commissioner of
10 Administration substantiating that it is in the best interest of the citizens of the state, due to
11 economic and/or operational benefits, and the necessity to complete the projects in a timely
12 manner; and, the appropriate administering entity shall have the authority to directly appoint
13 the design professional from a list of a minimum of three design firms or joint ventures with
14 the appropriate specialized facility design experience submitted to and acceptable to the
15 Commissioner of Administration and shall be exempt from other state requirements for
16 selection of designers, and may include expenditures for computers, fixtures, furniture, and
17 other equipment as such is deemed to be capital outlay in nature, and unless the
18 Commissioner of Administration is advised by bond counsel to the State that such may
19 violate federal tax law, may be used to reimburse any expenditure made prior to the granting
20 of a line of credit or the sale of bonds by the State Bond Commission, determination by the
21 State Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay
22 Escrow Account for the project or the execution of a cooperative agreement from the Office
23 of Facility Planning and Control, and may be used to acquire land or real property, the title
24 to which is held in the name of an entity exempt from taxation under the provisions of Title
25 26, Section 501(c)(3) of the United States Code. Notwithstanding any provision of law to the
26 contrary, the Commissioner of Administration is hereby authorized to take such actions as
27 are necessary, including using such funds as may be available including those appropriated
28 and available under this Act for professional sports facilities through the Louisiana Stadium
29 and Exposition District and that are otherwise available, executing on behalf of the State such
30 documents as are necessary in order to terminate the ground lease between the State and the

1 PGA and thereby acquiring all leasehold improvements for the State, extending the
2 management agreement between the State and the PGA, and extending the sponsorship and
3 presence of the Zurich Classic in the Greater New Orleans area. Notwithstanding anything
4 contained in this or any other capital outlay act, contracts may be entered into for the Tulane
5 National Primate Research Center prior to receipt of funding and prior to execution of a
6 cooperative endeavor agreement and the project is exempted from all statutes relative to
7 public bidding and contractual review and in lieu thereof the appropriate administering entity
8 shall have the authority to directly appoint design professionals and construction managers
9 in accordance with National Institute of Health Design and Construction Guidelines.
10 Notwithstanding anything contained in this or any other capital outlay act, contracts may be
11 entered into for Grosse Tete, Sewer System Improvements, Planning and Construction project
12 prior to receipt of funding and prior to execution of a cooperative endeavor agreement.
13 Notwithstanding anything contained in this or any other capital outlay act, contracts may be
14 entered into for the Port of South Louisiana, St. John the Baptist Parish Airport Runway
15 Extension; Land Acquisition, Planning, Engineering, Infrastructure Construction and
16 Development of Public Port/Industrial Park Facilities; Installation of New
17 Dock/Building/Equipment and Land Acquisition; Dock, Planning and Construction;
18 Globalplex Rail Siding; Liquid Petroleum Dock Facility in St. James Parish; Globalplex
19 Terminal Building #71 Upgrade, Planning and Construction; Globalplex Dock Access Bridge
20 and Equipment Replacement /Repair; Warehouse Planning and Construction; Globalplex
21 Intermodal Access Road and Railsiding prior to receipt of funding and prior to execution of
22 a cooperative endeavor agreement. Notwithstanding the provisions of this Act or any other
23 capital outlay act, contracts may be entered into for the Iberville Parish North Iberville
24 Community Center, Planning and Construction project prior to receipt of funding and prior
25 to execution of a cooperative endeavor agreement. Notwithstanding anything in this Act to
26 the contrary or any other provision of law, contracts may be entered into for the Jefferson
27 Parish Performing Arts project prior to receipt of funding, and the State is authorized to
28 financially participate in change orders approved by the Parish. Notwithstanding anything
29 contained in this act to the contrary or any other provision of law, the appropriations made
30 for the Louisiana Stadium and Exposition District shall be appropriated directly to the

1 Louisiana Stadium and Exposition District, and are public purposes pursuant to the provisions
2 of Article VII, Section 14 of the Constitution of Louisiana primarily for economic
3 development, including the generation of tax revenue, creation of jobs, and the generation of
4 tourism, and may be used to reimburse any expenditure made prior to the granting of a line
5 of credit or the sale of bonds by the State Bond Commission, determination by the State
6 Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay Escrow
7 Account for the project. Contracts for projects funded through this appropriation shall be
8 awarded utilizing the public bid and contractual review process set forth in Chapter 10 of
9 Title 38 and Chapter 16 of Title 39 of the Louisiana Revised Statutes of 1950, except with
10 respect to time requirements, or, in order to encourage competition for the projects funded
11 through this appropriation and to complete the projects in a timely manner, the Louisiana
12 Stadium and Exposition District shall have the authority to select a general contractor through
13 an RFP process whereby general contractors will bid general conditions and contractor's fee
14 based on the direct construction budget. The alternative time requirements shall be approved
15 by the Commissioner of Administration before the awarding of any such contracts. The
16 Louisiana Stadium and Exposition District shall have the authority to directly appoint the
17 design professional from a list of a minimum of three architectural firms or joint ventures
18 with professional sports facility design experience acceptable to the Commissioner of
19 Administration and shall be exempt from other state requirements for selection of designers.
20 The design professional fee shall be in accordance with state guidelines administered by the
21 Office of Facility Planning and Control of the Division of Administration. Eligible expenses
22 for Economic Development Award Program funds may include documented project expenses
23 beginning on the date of LEDC Board approval of the project and may be reimbursed upon
24 execution of the cooperative endeavor agreement for the project. The new University
25 Medical Center in New Orleans project in Orleans Parish shall be exempt from the state's
26 requirements for selection of designers and the Commissioner of Administration shall have
27 the authority to approve a design professional selection process. The design professional fee
28 shall be in accordance with state guidelines administrated by the Office of Facility Planning
29 and Control of the Division of Administration. The Division of Administration, Office of
30 Facility Planning and Control, with approval of the Commissioner of Administration and the

1 Joint Legislative Committee on the Budget, is authorized to use alternative delivery strategies
2 in implementing the University Medical Center in New Orleans project and hurricane damage
3 repairs to Southern University at New Orleans. For all projects administered by the Office
4 of Facility Planning and Control and payable from proceeds of self-generated revenues, funds
5 shall be remitted to the Office of Facility Planning and Control for deposit in the state
6 treasury at such time as may be deemed necessary by the Office of Facility Planning and
7 Control in order to cover the amount of contracts or other project expenses. The State
8 Treasurer shall refund to the appropriate source any surplus self-generated funds, advanced
9 insurance funds received by Facility Planning and Control as Interagency Transfer from
10 Office of Risk Management associated with hurricane damage recovery, and interest earned
11 on these funds, provided the Treasurer's Office is notified, when these funds are deposited in
12 the state treasury, that the user agency or Office of Risk Management intends to request a
13 refund of this interest. Any revenue bonds appropriated in Section 1 of this Act shall not be
14 secured by the full faith and credit of the state. Notwithstanding anything in this Act to the
15 contrary or any other provision of law, contracts may be entered into for the Mississippi River
16 Levee Raising, Arkansas to Old River project prior to receipt of funding, and the State is
17 authorized to financially participate in obligations created by such contracts. Notwithstanding
18 anything in this Act to the contrary or any other provision of law, contracts may be entered
19 into for the Rehabilitation of Dock #1 Section A Seawall project for the St. Bernard Port prior
20 to receipt of funding, and the State is authorized to financially participate in obligations
21 created by such contracts. Notwithstanding any contrary provision of Act 27 of the 2006
22 Regular Session or any other capital outlay act, the appropriation from the State General
23 Fund (Direct) in the amount of \$300,000 contained in the 2006 Act under Schedule 50/NET
24 NIA Foundation for the project designated (1415) Multi-Purpose Center and Youth Facility,
25 Planning and Construction (East Baton Rouge Parish) shall be null, void and of no effect on
26 the effective date of this Act. Notwithstanding any contrary provision of Act 28 of the 2007
27 Regular Session or any other capital outlay act, the appropriation from the State General Fund
28 (Direct) contained in the 2007 Act under Schedule 50/NET NIA Foundation for the project
29 designated (1689) NIA Foundation Multi-Purpose Facility, Planning and Construction (East

1 Baton Rouge Parish) is hereby reduced by \$342,500. The appropriation from the State
2 General Fund (Direct) for that project is and shall be deemed to be \$0.

3 Section 9. Notwithstanding any provisions contained herein or any other law to the
4 contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
5 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
6 administered by the Office of Facility Planning and Control, Division of Administration
7 pursuant to this or any other capital outlay act.

8 Section 10. All funds appropriated herein to the Office of Facility Planning and
9 Control, Division of Administration, on behalf of non-state entities, and administered by
10 cooperative endeavor agreements pursuant to this Act shall be expended within two (2) years
11 from the date of the issuance of the bonds. The Office of Facility Planning and Control,
12 Division of Administration, agrees that it will notify the non-state entity of the date the bonds
13 are issued within three (3) months from the issuance thereof. The non-state entity
14 understands and agrees that if the funds appropriated herein and administered under
15 cooperative endeavor agreements pursuant to this Act are not totally expended within two (2)
16 years from the issuance of the bonds, the Office of Facility Planning and Control, Division
17 of Administration, can close the project and recommend that the Legislature reallocate any
18 unexpended proceeds to other projects.

19 Section 11. Notwithstanding any provisions contained herein or law to the contrary,
20 the proceeds of revenue bonds to be utilized to fund certain projects authorized in Section 1
21 hereof may, in accordance with Article VII, Section 9 of the Louisiana Constitution of 1974,
22 be deposited in special accounts held outside the state treasury in accordance with the
23 provisions of any bond resolution, indenture, reimbursement contract, or other bond or
24 financing covenant which provides for the pledge of such funds in connection with the
25 issuance of revenue bonds. For all projects administered by the Office of Facility Planning
26 and Control, Division of Administration, authorized in Section 1 hereof which are payable
27 from the proceeds of revenue bonds, only the Office of Facility Planning and Control,
28 Division of Administration, will be authorized to requisition funds from the special accounts
29 described immediately above, at such time or times as may be deemed necessary by the

1 Office of Facility Planning and Control, Division of Administration, in order to cover contract
2 amounts or other project expenses.

3 Section 12. The Governor shall have the power to veto any line-item in this Act.

4 Section 13. Except as otherwise provided herein, no funds shall be expended on any
5 highway projects on highways within the state highway system as defined in R.S. 48:191
6 under the jurisdiction of the Department of Transportation and Development unless and until
7 such project is in the Highway Program, R.S. 48:228 through 232, approved by the Joint
8 Legislative Committee on Transportation, Highways and Public Works.

9 Section 14. The word "statewide" used in place of the specific parish designation for
10 projects contained in this Act indicates that the project or program is applicable to all sixty
11 four parishes in the state. The description of any project in this Act shall be deemed to
12 include planning, design, master planning, studies, permits, surveys, testing, construction,
13 land and/or building/improvement acquisition, reconstruction, renovation, repair, right of way
14 and utilities, site and other improvements, miscellaneous/contingencies, lease hold
15 improvements ultimately owned by the State or a political subdivision of the State, equipment
16 and other acquisitions, and any other component of the project if such are included or
17 indicated in the capital outlay request for such projects required by R. S. 39:101 subject to
18 the provisions of Title 39 of the Louisiana Revised Statutes. For new construction or
19 renovation projects, equipment or other acquisitions, which can reasonably be considered
20 necessary for the facility to be functional, may be deemed to be included in the project, even
21 if such equipment or other acquisitions are not included or indicated in the project name or
22 the capital outlay request. When local or federal match is referenced in a project title, but
23 only a portion of the state appropriation is granted a line of credit or otherwise funded, then
24 the amount of local or federal match, required to be made available, may be prorated relative
25 to the amount of state appropriation made available through lines of credit.

26 Section 15. The provisions, items, and projects contained in this Act are severable
27 and if any provision, item, or project contained herein, or the application of any such
28 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,
29 items, projects, or applications of the Act which can be given effect without the invalid
30 provision, project, item, or application.

1 Section 16. Notwithstanding any other provisions of law to the contrary, the State
2 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
3 principal amount in excess of \$1,696,475,000 for Fiscal Year 2012-2013.

4 Section 17. Notwithstanding the provisions of Act 422 of 1988, which mandates that
5 high rise state buildings must have sprinklers by January of 1999, the deadline is hereby
6 extended until December 31, 2013, to allow the completion of ongoing capital outlay
7 sprinkler installation projects.

8 Section 18. Notwithstanding any contrary provision of this Act or any contrary
9 provision of law, no funds appropriated by this Act shall be released or provided to any
10 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails
11 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered to
12 fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during any
13 extension of time granted by the Legislative Auditor to the recipient to comply. The
14 Legislative Auditor is authorized to grant an extension of time to comply with the provisions
15 of R.S. 24:513 for recipient entities of an appropriation contained in this Act.

16 Section 19. This Act shall become effective upon signature by the governor or, if not
17 signed by the governor, upon expiration of the time for bills to become law without signature
18 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
19 vetoed by the governor and subsequently approved by the legislature, this Act shall become
20 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Robideaux

HB No. 2

Provides for the capital outlay budget and program for FY 2012-2013; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	20,444,987
Federal Funds - TTF	\$	742,200,000
Transportation Trust Fund (TTF) - Regular	\$	183,605,906
Interagency Transfers	\$	28,177,455
Misc. Statutory Dedications	\$	86,437,778
Fees and Self-Generated Revenues	\$	58,644,480
Reappropriated Cash	\$	9,308,047
Revenue Bonds	\$	<u>159,950,000</u>
 TOTAL CASH PORTION	\$	 1,288,768,653

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,538,565,000
Priority 2	\$	199,255,000
Priority 5	\$	<u>1,002,000,000</u>
 TOTAL GENERAL OBLIGATIONS BONDS	\$	 2,739,820,000
 BONDS NRP/RBP	\$	 <u>10,255,701</u>
 GRAND TOTAL ALL MEANS OF FINANCING	\$	 <u><u>4,038,844,354</u></u>

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Ways and Means to the original bill.

1. Changes General Obligation Bond funding as follows:

Priority 2	\$	32,625,000
Priority 5	\$	85,445,000
 2. Bonds NRP/RBP	\$	 479,879

Committee Amendments Proposed by House Committee on Appropriations to the original bill.

1. Changes cash funding as follows:

Interagency Transfers	\$	6,200,000
Fees and Self-Generated Revenues	\$	374,000
Federal Funds	\$	848,200