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## DIGEST

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Robideaux

HB No. 2

Provides for the capital outlay budget and program for FY 2012-2013; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	20,444,987
Federal Funds - TTF	\$	742,200,000
Transportation Trust Fund (TTF) - Regular	\$	183,605,906
Interagency Transfers	\$	28,177,455
Misc. Statutory Dedications	\$	86,437,778
Fees and Self-Generated Revenues	\$	58,644,480
Reappropriated Cash	\$	9,308,047
Revenue Bonds	\$	<u>159,950,000</u>
 TOTAL CASH PORTION	\$	 1,288,768,653

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,538,565,000
Priority 2	\$	199,255,000
Priority 5	\$	<u>1,002,000,000</u>
 TOTAL GENERAL OBLIGATIONS BONDS	\$	 2,739,820,000
 BONDS NRP/RBP	\$	 <u>10,255,701</u>
 GRAND TOTAL ALL MEANS OF FINANCING	\$	 <u><u>4,038,844,354</u></u>

### Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on Ways and Means to the original bill.

1. Changes General Obligation Bond funding as follows:

Priority 2	\$	32,625,000
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Priority 5	\$	85,445,000
2. Bonds NRP/RBP	\$	479,879

Committee Amendments Proposed by House Committee on Appropriations to the original bill.

1. Changes cash funding as follows:

Interagency Transfers	\$	6,200,000
Fees and Self-Generated Revenues	\$	374,000
Federal Funds	\$	848,200