



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 810** HLS 12RS 243

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 19, 2012	1:18 PM	Author: JAMES
Dept./Agy.: Division of Administration (DOA)		
Subject: Payroll Deductions		Analyst: Travis McIlwain

STATE EMPLOYEES

RE SEE FISC NOTE GF EX See Note

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Authorizes payroll deductions for nonprofit organizations or associations

Proposed legislation provides for donations to any qualified nonprofit community health and human service charities, coordinated and payable through the LA Association of United Ways, upon written authorization from the employee, which has been evaluated and approved in accordance with rules and procedures promulgated by the commissioner of administration. Proposed law provides that a qualified community health and human services charities shall not include those organized for cultural, educational, religious or political purposes.

Effective July 1, 2012.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The fiscal impact of this measure is directly related to the number of payroll deductions requested by state employees and the number of nonprofit organizations which are ultimately chosen for deductions. To the extent the proposed legislation results in a significant number of employees requesting payroll deductions from many nonprofit organizations, the Division of Administration (DOA) will likely incur additional expenditures either through overtime incurred by existing personnel or through the hiring of additional personnel.

Although there are approximately 1.5 million nonprofit organizations in the U.S., the proposed legislation does limit the eligible organizations for payroll deduct to those health and human service charities coordinated through the LA Association of United Ways.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	<i>Evan Brasseaux</i>
☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		☐ 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}	
☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Evan Brasseaux Staff Director