

## OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

Fiscal Note On: HB **21** HLS 13RS

258

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

**Date:** March 19, 2013

1:41 PM

Sub. Bill For .: **Author: BURNS** 

Dept./Agy.: Clerks of Court and Dept. of Public Safety **Subject:** Mental Health Information Reporting

**Analyst:** Theresa Chatelain

WEAPONS/HANDGUNS

OR +\$808,000 GF EX See Note

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Requires certain types of information regarding a person's mental health to be collected and sent to DPS&C and the FBI.

Purpose of Bill: This measure provides that clerks of court shall submit to the Department of Public Safety and Corrections (DPS&C) within 30 days a certified copy of the court order or verdict, name, birth date, and other identifying information of persons (1) judicially committed, (2) interdicted, (3) lacking mental capacity to proceed with a criminal trial, (4) acquitted in a criminal case by reason of insanity, or (5) subject to a court order preventing him from possessing a firearm. The clerks of court shall also provide, as soon as practicable, updates regarding reversal, modification, or expiration of court orders previously reported.

This measure further requires DPS&C to submit the information received from the clerks above, plus information on persons denied a concealed handgun permit because he is not qualified based on being adjudicated mentally deficient or committed to a mental institution, to the Federal Bureau of Investigation (FBI) within 30 days.

EXPENDITURES	2013-14	2014-15	<u>2015-16</u>	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$808,000	\$105,000	\$105,000	\$105,000	\$105,000	\$1,228,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2013-14	<u>2014-15</u>	<u>2015-16</u>	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

State general and local fund expenditures may increase as a result of this measure.

State General Funds - According to DPS&C, because this measure requires that certain types of highly sensitive mental health information be collected and sent to the FBI, DPS&C will have to develop and purchase a secure web-based portal for use by the clerks of court. This system will cost an estimated \$700,000 with \$105,000 of annual maintenance thereafter. Additional equipment, such as professional scanners, may be needed for the clerks of court at an estimated cost of approximately \$24,000. According to DPS&C, it will also need to contract for a content manager and an update to the Louisiana State Police concealed handgun system for a total cost of \$75,000. Additional overtime and salary costs may be incurred by the Information Services Section of DPS&C as well, at an estimated cost of approximately \$9,000.

Local Funds - According to several clerks of court, local government expenditures may increase as a result of implementing this measure. If DPS&C provides a system as outlined above, the clerks may incur additional salary or overtime costs necessary to collect and transmit the information to DPS&C.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>   13.5.1 >= \$100	<u>Dual Referral Rules</u> .000 Annual Fiscal Cost {S&H	House $ \frac{\text{House}}{\text{G.8(F)}} >= $500,000 \text{ Annual Fiscal Cost {S}} $	Below
13.5.2 >= \$500	,000 Annual Tax or Fee ge {S&H}	$6.8(G) >= $500,000 \text{ Tax or Fee Increase}$ or a Net Fee Decrease {S}	Joy Irwin Director of Advisory Services