

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 177** HLS 13RS 649  
 Bill Text Version: **ORIGINAL**  
 Opp. Chamb. Action:  
 Proposed Amd.:  
 Sub. Bill For.:

<b>Date:</b> April 8, 2013 12:59 PM	<b>Author:</b> LEGER
<b>Dept./Agy.:</b> LSU/Health Sciences Center-NO	<b>Analyst:</b> Jennifer Katzman
<b>Subject:</b> Research on youth in criminal justice system	

JUVENILES OR NO IMPACT See Note Page 1 of 1

Designates the Institute for Public Health and Justice as the primary research entity and advisor to the legislature on matters related to youth in the criminal justice system and youth with behavioral needs. Proposed law codifies in statute the Institute for Public Health and Justice under the LSU Health Sciences Center in New Orleans to serve as a statewide juvenile justice data repository, a resource for best practices in the juvenile justice field, provide assistance to the Juvenile Justice Reform Act Implementation Commission, monitor implementation of juvenile justice reform, and prepare annual reports to the legislature and the governor. The proposed law further provides that the Institute may work in conjunction with the University of Louisiana at Lafayette or other institutions of higher learning to carry out its purpose. Funding may come from any source including donations, state appropriations, and federal grants.

<b>EXPENDITURES</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>REVENUES</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The Institute for Public Health and Justice currently exists and operates out of the LSU Law Center and is administered by the LSU Health Sciences Center - New Orleans, School of Public Health. The proposed legislation merely seeks to codify the Institute in statute and add the function of researching and advising on issues regarding juvenile justice practices and reform and youth with behavioral health issues to its current mission. Its current mission is to develop policy, research, and provide training and technical assistance relative to health policy and practice, particularly with regard to mental health and substance use conditions, and the justice system in Louisiana. It currently receives its funding for 4 staff member salaries and its administrative functions from grants and the state operating budget of the School of Public Health. It is not anticipated that adding juvenile justice issues to its research function will increase the expenditures of the LSU-Health Sciences Center-New Orleans, since this function can be absorbed within the current scope of work of the Institute's current staff.

To the extent that the same type of data is requested of OBH by the Institute, there are no new anticipated costs to OBH. To the extent that new data regarding behavioral health in conjunction with youth and juvenile justice issues is requested, additional costs may occur. However, these potential costs are unknown until the particular research activities as authorized by this legislation are established by the Institute.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	

**John D. Carpenter**  
**Legislative Fiscal Officer**