	LEGISLA	TIVE FISCAL OFFICE Fiscal Note				
ana na		Fiscal Note On: SB 75 SLS 13RS 40	2			
::Leg韻執tive		Bill Text Version: ORIGINAL				
FiscaleOffice		Opp. Chamb. Action:				
		Proposed Amd.:				
		Sub. Bill For.:				
Date: April 8, 2013	3:02 PM	Author: BUFFINGTON				
Dept./Agy.: Department of Hea	ept./Agy.: Department of Health and Hospitals					
Subject: Medicaid Trust Fund	d for the Elderly	Analyst: Shawn Hotstream	Analyst: Shawn Hotstream			

FUNDS/FUNDING

OR SD RV See Note

Page 1 of 1

Provides with respect to monies deposited into the Medicaid Trust Fund for the Elderly. (gov sig)

Proposed legislation adds potential revenues that may be deposited into the Medicaid Trust Fund for the Elderly (MTFE).

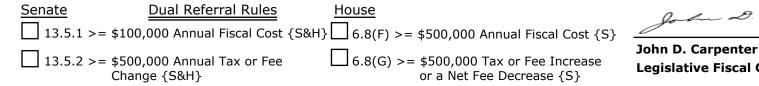
EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	<u>=====</u> \$0	<u>=====</u> \$0	<u>=====</u> \$0	<u>=====</u> \$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure. Any additional revenues deposited into the fund are anticipated to be spent according to RS 46:2691, allowing monies in the fund to be used as a state match source to draw Medicaid federal financial participation.

## **REVENUE EXPLANATION**

Proposed legislation removes any limits on the type of revenue sources that may be deposited into the Medicaid Trust Fund for the Elderly (MTFE), and appears to specifically include additional revenues that may be deposited as the result of a new intergovernmental transfer (IGT). An IGT is the transfer of public funds from one government entity to another, and are often used in conjunction with Upper Payment Limit financing to healthcare providers. The type of revenue sources and amount anticipated to be deposited in future fiscal years is indeterminable.



Capater

**Legislative Fiscal Officer**