

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 167** SLS 13RS 236

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 8, 2013 4:46 PM	<b>Author:</b> CHABERT
<b>Dept./Agy.:</b> Wildlife and Fisheries/Culture, Recreation, and Tourism	<b>Analyst:</b> Stephanie C. Blanchard
<b>Subject:</b> Louisiana Seafood Promotion and Marketing Board	

SEAFOOD

OR SEE FISC NOTE EX

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Transfers the Louisiana Seafood Promotion and Marketing Board to the Department of Culture, Recreation, and Tourism. (gov siq)

Proposed law transfers the Louisiana Seafood Promotion and Marketing Board from the Department of Wildlife and Fisheries to the Department of Culture, Recreation and Tourism.

<b>EXPENDITURES</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>						
<b>REVENUES</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed legislation would transfer the Louisiana Seafood Promotion and Marketing Board from the Department of Wildlife and Fisheries to the Department of Culture, Recreation and Tourism. The board has a staff of four employees, which comprises the Marketing Program in the Office of Fisheries, and these employees support activities of the Board. Activities include product promotion through advertising programs and public image enhancements and market development by better utilizing existing markets and establishing new market opportunities. The FY 14 recommended budget for the Marketing Program is \$8,328,550 and four positions with the following means of finance:

- Interagency Transfers - \$40,000
- Fees and Self-Generated - \$6,378,629
- Statutory Dedications - \$1,039,896
- Federal Funds - \$870,025

This proposed legislation does not eliminate any activities, funding, or positions; therefore, no anticipated material costs are expected due to this transfer in FY 14.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*

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**Staff Director**