

LEGISLATIVE FISCAL OFFICE

Fiscal Note



Fiscal Note On: **HB 248** HLS 13RS 67
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 9, 2013 7:39 AM	Author: TALBOT
Dept./Agy.: Education	Analyst: Mary Kathryn Drago
Subject: Eligibility criteria for the voucher program	

SCHOOLS/CHOICE OR SEE FISC NOTE EX Page 1 of 1

Relative to the Student Scholarships for Educational Excellence (voucher) Program, requires that scholarship recipients annually meet certain criteria for program participation

The proposed legislation requires any student participating in the Student Scholarships for Educational Excellence (voucher) Program to meet the eligibility criteria relative to family income levels for each year of participation in the program.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						
REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. This fiscal note assumes that any student currently participating in the Student Scholarships for Educational Excellence (voucher) Program meets the income eligibility requirements of the program. If any student were to become ineligible in future fiscal years due to income requirements, local school district expenditures could increase if the student did not choose to pay their own tuition for the program and ultimately entered the public school system.

State Minimum Foundation Program (MFP) fund expenditures could increase to provide full funding for a student entering a local school district rather than the voucher program. The amount the state would provide to a public school system on behalf of any additional students could be more than what they would have provided for that student to attend a nonpublic school. The difference would depend upon the tuition of the school the student may have otherwise attended and the public school system's state MFP share. Local school system expenditures will also increase to educate any additional students entering the public school system as a result of becoming ineligible for the voucher program. The FY 13 Minimum Foundation Program formula calculates the average local cost per student to be \$3,506, however, a local school district may spend more or less than that amount from local resources on any individual student.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	

Evan Brasseaux

Evan Brasseaux
 Staff Director