

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 151** SLS 13RS 164

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 17, 2013 2:49 PM	Author: GUILLORY, E
Dept./Agy.: Department of Transportation and Development	Analyst: Alan M. Boxberger
Subject: Designates a portion of LA741 in St. Landry Parish	

ROADS/HIGHWAYS

EG +\$400 SD EX See Note

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Designates portion of LA 741 in St. Landry Parish as the "Hadley J. Castille-Pecanaire Highway". (8/1/13)

Proposed law designates a portion of LA 741 in St. Landry Parish as the "Hadley J. Castille-Pecanaire Highway."

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$400	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$400
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$400					\$400

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will create a direct and indirect increase in expenditures. DOTD will expend approximately \$400 of TTF-Regular (\$100 per sign x 2, \$100 for installation x2) for the material, fabrication cost, mounting posts, and installation required for placement of a sign on each directional lane of LA 741. DOTD installs and maintains signage as normal operating costs associated with maintaining the state highways. The indirect increase in expenditures is attributable to the long-term maintenance and possible replacement costs for damaged or destroyed signs. The maintenance cost over time should be negligible, but to the extent that additional signage is added around the state the department's efforts to maintain them increases incrementally.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- | | | |
|---|--|--------------|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Evan Brasseaux

Evan Brasseaux
Staff Director